

**NOTICE OF MEETING
FORT BEND COUNTY FRESH WATER SUPPLY DISTRICT NO. 1
OF
FORT BEND COUNTY, TEXAS**

Notice is hereby given that the Board of Supervisors of Fort Bend County Fresh Water Supply District No. 1 will meet in regular session, open to the public, at 10:30 a.m. on Thursday, August 15, 2024, at 1980 Post Oak Boulevard, Suite 1380, Houston, Harris County, Texas, 77056, a designated meeting place of the Board outside the boundaries of the District.

Electronic copies of the meeting materials are available at www.fortbendwater1.com at such time as the meeting occurs. At the meeting the following items will be considered:

1. Hear from public solely regarding matters on the agenda (limited to 3 minutes per person).

2. Receive update concerning sanitary sewer easements along Trammel Fresno Road, including:

A. Approval of Legal Fee Agreement with McFarland PLLC for condemnation services.

3. Review Bookkeeper's Report and consider taking action thereon, including:

A. Approval of bills submitted to the District for payment.

B. Review Investment Report and authorize necessary action in connection therewith.

C. Review Collateral Pledge Report and Investment Policy and authorize necessary action in connection therewith including any amendments or changes thereto.

D. Discuss depository institutions and take any necessary related actions.

4. Review Tax Assessor/Collector's Report and consider taking action thereon, including:

A. Approve write-offs as recommended by the Fort Bend County Tax Assessor/Collector.

5. Review Engineer's Report and consider taking action thereon, including:

A. Report on status of projects including: (i) Fresno Ranchos Subdivision lift station and force main, (ii) Gateway Acres Subdivision wastewater plumbing contract, (iii) Fresno Ranchos Wastewater Collection System, (iv) Expansion of Televue Terrace Subdivision Lift Station, and (v) Teal Gardens Development, and take action related thereto, including authorize advertisement of bids, award of contracts, approval of pay estimates and change orders.

B. Authorize Engineer to prepare plans and specifications for water and wastewater system projects and authorize solicitation/advertisement of bids for construction of water system and wastewater system projects as necessary.

C. Report on status of project funding, and take necessary action related thereto.

D. Report on projections for District Water and Wastewater Projects.

E. Discuss Emergency Preparedness Plan and take any necessary action related thereto.

F. Update concerning status of non-residential connections.

G. Discuss and take action on proposed emergency water interconnect with BC MUD 21.

H. Update of status of City of Arcola water plant.

I. Update on status of WWTP expansion.

J. Update concerning road widening projects within the District.

6. Review Operator's Report and consider taking action thereon, including:

A. Approval of repairs to water and wastewater systems.

B. Approval of requests for water taps.

C. Approval of water termination list.

D. Discuss requests under Private Easement Policy.

7. Attorney's Report and consider taking action thereon, including.

A. Approve minutes of meetings held on July 18, 2024.

B. Discuss and take action on Regional Facilities Contract, including WWTP expansions, capacity requirements and related matters.

C. Approve Resolution Regarding Annual Review of Investment Policy.

D. Approve resolution Regarding Designation of Meeting Place.

8. Discuss 2024 tax levy and call public hearing.

9. Regional Plant Committee Report and consider taking action thereon.

10. Hear from public.

Pursuant to V.T.C.A. Government Code §551, the Board of Supervisors may convene in closed session in relation to any agenda item included in this Notice with such closed session to be held at the date, hour, and place given in this Notice any and all subjects for any and all purposes permitted by V.T.C.A Government Code Chapter 551, including but not limited to, private consultation with the District's Attorney's on any or all matters or subjects authorized by law, pending or contemplated litigation, personnel matters, real estate transactions, security devices, economic development negotiations and/or gifts and donations.

**FORT BEND COUNTY FRESH WATER
SUPPLY DISTRICT NO. 1**

By: 
Maria Salinas Parker
Sanford Kuhl Hagan Kuhl Parker Kahn LLP
Attorneys for the District



MCFARLAND
CONDEMNATION ATTORNEYS

Charles B. McFarland

CMCFARLAND@MCFARLANDPLLC.COM

DIRECT 713.325.9701

July 18, 2024

Board of Directors,
Fort Bend County Fresh Water Supply District No. 1
c/o Michael R. Willis
Sanford Kuhl Hagan Kugle Parker Kahn LLP
1980 Post Oak Boulevard, Suite 1380
Houston, TX 77056

Re: Sanitary Sewer Easement Acquisitions

Dear Members of the Board:

We appreciate being asked to represent Fort Bend County Fresh Water Supply District No. 1 in connection with the above-referenced acquisition. Our experience has been that it is mutually beneficial to set forth, at the outset of our representation, the role and responsibilities of both our law firm and the client.

Client

The client for this engagement is Fort Bend County Fresh Water Supply District No. 1 (the "District"). This engagement does not create an attorney-client relationship with any related persons or entities.

Scope of Engagement

As its counsel, we will represent the District in connection with the above-referenced acquisition. This engagement will include only the matters described in this paragraph and any additional matters that are made part of the engagement by written supplement to this letter.

We understand and agree that this is not an exclusive agreement, and the District is free to retain any other counsel of your choosing. We recognize that we shall be disqualified from representing any other client with interests materially and directly adverse to the District (i) in any matter which is substantially related to our representation of the District and (ii) with respect to any matter where there is a reasonable probability that confidential information the District furnished to us could be used to your disadvantage.

This engagement and our attorney-client relationship will be terminated when we have completed the services in the matters covered by this engagement letter and any written supplements to this engagement letter. If the District later retain us to perform further or



additional services, our attorney-client relationship will be established by another engagement letter.

Cooperation

In order to enable us to render effectively the legal services contemplated, the District has agreed to disclose fully and accurately all facts and keep us informed of all developments relating to the litigation. We necessarily must rely on the accuracy and completeness of the facts and information the District and its agents provide to us. The District has agreed to cooperate fully with us and to make a representative available to attend meetings, discovery proceedings and conferences, hearings, and other proceedings. We will attempt to schedule depositions, hearings, etc. to serve the convenience of the client, but it is the nature of litigation that such schedules are often not within our control.

We will of course make our best efforts to achieve a result in this litigation that is satisfactory to the District. However, because the outcome of litigation is subject to the vagaries and risks inherent in the litigation process, it is understood that we make no promises or guarantees concerning the outcome and cannot do so.

Fees

For this engagement, our fees will be based on the time spent by the lawyers and non-lawyer personnel who work on the matter. Billing rates for our attorneys vary according to the experience of the individuals. Our current billing rates for those attorneys and non-lawyer personnel expected to work on your matter are shown on our rate sheet. Please feel free at any time to ask for our current rates.

By engaging us, you acknowledge and agree that you are responsible for payment of fees, expenses and disbursements. In appropriate matters as an accommodation to you, we may agree to direct our bills to third-party payors (*e.g.*, an insurer), but you agree that you will remain fully responsible for timely payment of our bills if for any reason the third party does not timely pay such bills. Likewise, we agree that we owe our professional obligations to you, even when a third party pays our bills.

Other Charges

In addition to our fees, there may be other charges for items incident to the performance of our legal services, such as expert fees (*e.g.* appraisers, land planners, engineers, surveyors), exhibit costs (*e.g.* photographs, maps, plats), reprographics, couriers, postage, media services and practice support, records retrieval, and filing fees.

Withdrawal or Termination

Our relationship is based upon mutual consent and you may terminate our representation at any time, with or without cause, by notifying us. Your termination of our services will not affect your responsibility for payment of fees for legal services rendered and of other charges incurred before termination and in connection with an orderly transition of the matter.



We are subject to the rules of professional conduct for the jurisdictions in which we practice, which list several types of conduct or circumstances that require or allow us to withdraw from representing a client, including for example, nonpayment of fees or costs, misrepresentation or failure to disclose material facts, fundamental disagreements, and conflict of interest with another client. We try to identify in advance and discuss with you any situation which may lead to our withdrawal, and if withdrawal ever becomes necessary, we give you written notice of our withdrawal. If we elect to withdraw for any reason, you will take all steps necessary to free us of any obligation to perform further, including the execution of any documents necessary to complete our withdrawal, and we will be entitled to be paid for all services rendered and other charges accrued on your behalf to the date of withdrawal.

Statutory Verifications

McFarland PLLC hereby represents and warrants that at the time of this Engagement neither McFarland PLLC, nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of McFarland PLLC: (i) engages in business with Iran, Sudan, or any foreign terrorist organization pursuant to Subchapter F of Chapter 2252 of the Texas Government Code; or (ii) is a company listed by the Texas Comptroller pursuant to Section 2252.153 of the Texas Government Code. The term “foreign terrorist organization” has the meaning assigned to such term pursuant to Section 2252.151 of the Texas Government Code.

By signing and entering into the Engagement, McFarland PLLC verifies, pursuant to Chapter 2271 and Chapter 2274 (as added by Senate Bill 13, 87th Legislature Regular Session) of the Government Code, it does not boycott the apartheid State of Israel or boycott energy companies and will not boycott Israel or boycott energy companies during the term of this engagement agreement. “Boycott Israel” has the meaning assigned by Section 808.001, Government Code. “Boycott energy company” has the meaning assigned by Section 809.001, Government Code.

By signing and entering into the Engagement, McFarland PLLC verifies, pursuant to Chapter 2274 of the Texas Government Code (as added by Senate Bill 19, 87th Texas Legislature, Regular Session, “SB 19”), it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate against a firearm entity or firearm trade association during the term of this Engagement. The terms “discriminates against a firearm entity or firearm trade association” and “discriminate against a firearm entity or firearm trade association” have the meaning assigned to the term “discriminate against a firearm entity or firearm trade association” in Section 2274.001(3) of the Texas Government Code (as added by SB 19).

If the foregoing correctly reflects your understanding of the terms and conditions of our representation, please so indicate by executing the enclosed copy of this letter in the space provided below and returning it to the undersigned.



Please contact me if there are any questions or comments. We are pleased to have this opportunity to be of service and to work with you.

Very truly yours,

Charles B. McFarland
Charles B. McFarland

AGREED TO AND ACCEPTED:

FORT BEND COUNTY FRESH WATER SUPPLY DISTRICT NO. 1

By: _____

Name: _____

Title: _____

Date: _____



McFARLAND
CONDEMNATION ATTORNEYS

BILLING RATE SHEET

ATTORNEYS – PER HOUR

Billy Coe Dyer \$750.00
Charles McFarland \$750.00
Mark Merrell \$650.00
Laura Manion \$600.00
Dan Tobin \$600.00
Marie Harlan \$550.00
Clarissa Levingston \$450.00

NON-LAWYER PERSONNEL – PER HOUR

Craig Judge \$275.00
Daniela Aedo \$125.00
Tyranny Metcalfe \$125.00
Emily Connaway \$75.00
Pamela Milliner \$75.00
Thazin Htet \$75.00
Lou Russell \$75.00
Deb Lamer \$50.00

**FORT BEND COUNTY TAX OFFICE
TOTAL TAXES DUE - RECAP
52 - FT BEND CTY WATER SUPPLY DIST #1**

DATE	BEGINNING BALANCE	CURRENT PAYMENTS	PREVIOUS YR PAYMENTS	CURRENT LEVY ADJ.	PREVIOUS YR LEVY ADJ.	2023 TAXES	TOTAL
07/01/2024	1,141,442.00		(2,696.93)				1,138,745.07
07/02/2024	1,138,745.07		(8,960.78)				1,129,784.29
07/03/2024	1,129,784.29		(6,099.37)				1,123,684.92
07/05/2024	1,123,684.92		(13,039.51)				1,110,645.41
07/11/2024	1,110,645.41						1,110,645.41
07/12/2024	1,110,645.41						1,110,645.41
07/15/2024	1,110,645.41		(5,295.52)				1,105,349.89
07/16/2024	1,105,349.89		(1,362.82)				1,103,987.07
07/17/2024	1,103,987.07		(1,028.43)				1,102,958.64
07/18/2024	1,102,958.64		(33.97)				1,102,924.67
07/19/2024	1,102,924.67		286.64		(548.30)		1,102,663.01
07/22/2024	1,102,663.01		(1,000.95)				1,101,662.06
07/23/2024	1,101,662.06		(296.56)		(551.97)		1,100,813.53
07/24/2024	1,100,813.53		(7,617.15)				1,093,196.38
07/25/2024	1,093,196.38		(1,127.44)				1,092,068.94
07/26/2024	1,092,068.94		(983.26)				1,091,085.68
07/29/2024	1,091,085.68		(14,978.71)				1,076,106.97
07/30/2024	1,076,106.97		(9,847.74)				1,066,259.23
07/31/2024	1,066,259.23		(6,943.72)				1,059,315.51
TOTAL		0.00	(81,026.22)	0.00	0.00	(1,100.27)	0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2024 TO 07/31/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0052 FORT BEND FRESH WATER SUPPLY D

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	575,040,258	38,081,449	613,121,707 0	01.000000	6,133,941.55	5,394

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	5,750,402.58	551.97-	383,538.97	58,563.01	5,643,022.64	490,918.91	92.00	0.00
2022	363,138.41	548.30-	5,475.40-	9,566.83	144,973.28	212,689.73	40.53	0.00
2021	122,565.18	.00	162.76-	5,096.88	35,323.73	87,078.69	28.86	0.00
2020	81,802.96	.00	118.00	2,635.71	15,371.38	66,549.58	18.76	0.00
2019	51,126.26	.00	52.10	2,968.79	10,043.17	41,135.19	19.62	0.00
2018	41,923.07	.00	0.00	2,168.54	6,817.22	35,105.85	16.26	0.00
2017	17,522.82	.00	0.00	26.46	974.30	16,548.52	5.56	0.00
2016	14,032.85	.00	0.00	0.00	379.08	13,653.77	2.70	0.00
2015	11,991.92	.00	0.00	0.00	521.70	11,470.22	4.35	0.00
2014	10,735.80	.00	0.00	0.00	488.20	10,247.60	4.55	0.00
2013	13,610.22	.00	369.80-	0.00	476.20	12,764.22	3.60	0.00
2012	12,339.20	.00	0.00	0.00	448.10	11,891.10	3.63	0.00
2011	11,292.66	.00	0.00	0.00	434.40	10,858.26	3.85	0.00
2010	8,073.67	.00	0.00	0.00	186.22	7,887.45	2.31	0.00
2009	8,600.70	.00	0.00	0.00	113.88	8,486.82	1.32	0.00
2008	8,128.69	.00	0.00	0.00	882.46	7,246.23	10.86	0.00
2007	6,625.06	.00	0.00	0.00	4.60	6,620.46	.07	0.00
2006	5,701.58	.00	0.00	0.00	320.70	5,380.88	5.62	0.00
2005	1,217.68	.00	0.00	0.00	83.01	1,134.67	6.82	0.00
2004	610.10	.00	0.00	0.00	75.05	535.05	12.30	0.00
2003	595.97	.00	238.67-	0.00	2.20	355.10	.62	0.00
2002	762.61	.00	0.00	0.00	5.40	757.21	.71	0.00
****	6,542,799.99	1,100.27-	377,462.44	81,026.22	5,860,946.92	1,059,315.51		0.00
CURR	5,750,402.58	551.97-	383,538.97	58,563.01	5,643,022.64	490,918.91		0.00
DELQ	792,397.41	548.30-	6,076.53-	22,463.21	217,924.28	568,396.60		0.00

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**FORT BEND COUNTY
PERCENTAGE OF LEVY COLLECTED**

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Tax Units : ALL
From 10/01/2013 To 07/31/2024

52 -FORT BEND FRESH WATER SUPPLY DIST #1

Tax Year	Taxes Due	Adjustments	Levy Paid	Balance	% Collected
2013	2,166,237.16	562,724.83	2,716,197.77	12,764.22	99.53%
2014	2,675,145.70	53,718.69	2,718,616.79	10,247.60	99.62%
2015	2,285,060.55	521,208.09	2,794,798.42	11,470.22	99.59%
2016	2,217,167.94	574,616.30	2,778,130.47	13,653.77	99.51%
2017	3,227,766.67	12,813.11	3,224,031.26	16,548.52	99.49%
2018	3,499,287.44	30,736.71	3,494,918.30	35,105.85	99.01%
2019	3,589,725.83	28,416.75	3,577,007.39	41,135.19	98.86%
2020	4,129,315.70	129,637.95	4,192,404.07	66,549.58	98.44%
2021	4,312,089.78	33,868.29	4,258,879.38	87,078.69	98.00%
2022	5,285,319.87	174,686.34	5,247,316.48	212,689.73	96.10%
2023	5,750,402.58	383,538.97	5,643,022.64	490,918.91	92.00%

August 14, 2024

Board of Directors
Fort Bend County Freshwater Supply District #1
c/o Sanford Kuhl Hagan Kugle Parker Kahn LLP
1980 Post Oak Boulevard, Suite 1380
Houston, TX 77056

Re: Fort Bend County Freshwater Supply District #1 – August 2024 Board of Directors Meeting

Dear Board Members:

Following is the status report on Fort Bend County FWSD#1 No. 1 projects:

Agenda Item No. 5 – Engineer's Report:

(a) Report on status of projects:

- i) Gateway Acres Subdivision Wastewater Plumbing Contract (199 properties within original contract)
 - Contractor currently working on properties west of Alice St
 - o Connection Update:
 - Approximately 23 properties connected to District's WW System (additional work still required on these properties)
 - 10 properties were removed from project due to properties not securing water service or were not a single-family residential property
 - Anticipate project being completed by the end of this year
 - Issues:
 - o District Operator to provide update for a) 1110 Avenue A, GA Sec 1, B2, L7 (meter in place, but customer has not connected to house) and b) 3626 Rita St, GA Sec 3, B6, L28 (is this a vacant property?)
- ii) City of Arcola WWTP Expansion Project (0.675 MGD to 0.95 MGD)
 - Project under construction and anticipated to be fully complete August/September 2024...once completed, the District will have 0.35 MGD of WWTP capacity (on paper and on ground)
 - Waiting for final invoices from CoA for payment
- iii) Fresno Ranchos Subdivision Wastewater Collection System
 - Project currently under design
- iv) Expansion of Televue Terrace Subdivision Lift Station
 - Project currently under design...anticipate submitting Engineering Study Report at upcoming Board meetings
- v) Teal Gardens Development
 - Developer working on acquisition of all utility easements for project...once easements are secured, District will complete review of on-site and off-site utility plans...approval of project is also needed from the TCEQ, FBC, and City of Houston
 - District Attorney to discuss any other matters related to development agreement
- vi) City of Arcola WWTP Expansion Project (0.95 MGD to 1.4 MGD)
 - Project is currently under design...once completed, the District will have 0.8 MGD of WWTP capacity
 - Received 70% complete drawings on August 1st from CoA for review
- vii) Water Plant No. 2 Generator (assumed to be a 750 KW generator...same size as WP#1) – still investigating scope of work
- viii) Portable Diesel Generator for LS's and Double Walled Diesel Storage Tank...detailed information provided to Inframark for them to research matter (see attachments)
 - Portable Diesel Generator = a) size and cost for generator, b) cost of metal shed with concrete foundation and bollard for securing, and c) proposed location for storing
 - Double Walled Diesel Storage Tank = a) size and cost for storage tank and b) proposed location(s) for storing

(b) Authorize Engineer to Prepare Plans and Specifications for Water/Wastewater Projects

- no action items

(c) Report on status of project funding and take necessary action related thereto.

- Project One-Year Warranty Expiration Dates
 - Gateway Acres Subdivision WW Collection System = 01/31/25
 - Fresno Ranchos Subdivision Lift Station and Forcemain = 01/30/25
- 2022 TCEQ Loan (\$10.45M) – funds from the loan are needed to fund the completion of the CoA WWTP Expansion Project (0.675 MGD to 0.95 MGD)
- FBC CDBG Funds...will pursue funding source for future plumbing projects

(d) Projections for District Water and Wastewater Projects

- request Board approval to update information every January and July

(e) Discuss Emergency Preparedness Plan and take any necessary action related thereto

- review EPP in April each year to determine if any updates are required

(f) Status of Non-Residential Applications for Water Service –

Connected:	
4320 Doreen Avenue (Multi-Family Dwelling)	La Fresno Food Mart
293 Teakwood Avenue (Multi-Family Dwelling)	Lou’s Back Porch
297 Teakwood Avenue (Multi-Family Dwelling)	LT No Limits
Church of God of Prophecy	Mustang Community Center
Dollar General	MVP Auto Parts (Domestic & FW)
Enriquez Tire Shop (East Palm)	Nalco Water (FW)
FBC Water Connection at Water Plant	New Quality Life Ministries (Church)
First Baptist Church of Fresno (Domestic & FW)	New Quality Life Ministries (Restaurant)
Fresno Fiesta	Papa Nick’s BBQ Kitchen – Mobile Food Truck
Fresno Gym (3941 FM 521)	PMC International Tire Shop
Fresno Market – FM521 (Domestic & Irrigation)	Quality Paint and Body (Pecan Street)
Fresno Motor	Quality Personal Care
Fresno Mount Corinth Baptist Church	Richard Martini-Rental Livestock Pasture
Fresno Volunteer Fire Department	Robbins Nest for Children (Domestic & FW)
F&R Tax	St. James Knanaya Church – Fire Tap
General Office Space (514 Pecan Street)	St. James Banquet Hall – (Domestic & FW)
Gulf Coast LP Gas Company	St. Peters & St. Pauls Orthodox Church of Houston
HEFCO Enterprises	Swingby#3 Gas Station (Domestic & Irrigation)
Iglesia Bautista Del Calvario Church	Teleview Terrace Subdivision Lift Station
Iglesia Principe De Paz Church	Tiny Toes Academy
Interconnect with City of Arcola	Tire Shop at 1739A Trammel Fresno
Interconnect with FBCMUD23	Valero Gas Station
	Welcome Market

Connections Pending:	
Sosa Electric (Avenue C) - District Operator to update regarding service to customer	
Parks Fresno Food Market (FM521) – District Operator to update regarding service to customer	

Processing Application:	
St Peter and Paul Church (Illinois St) - application process started on 02/07/23...received new information from customer on 05/14/24 for review...customer currently receiving District water, but would like to add an additional building on property	
Lemark Investments (East Sycamore St) - application process started on 10/12/23...received new information from customer on 07/16/24 for review	
Duplex (1615 Avenue C) - received application with fee...request Board's approval to start processing application	

*** Purolite investigating possibility of needing District water service for a potential new facility that would be constructed to the west of their existing facility

Status of Non-Residential Applications for Wastewater Service –

Connected:	
4320 Doreen Avenue (Multi-Family Dwelling)	General Office Space (514 Pecan Street)
293 Teakwood Avenue (Multi-Family Dwelling)	Mustang Comm Center (<i>minus field bathrooms</i>)
297 Teakwood Avenue (Multi-Family Dwelling)	New Quality Life Ministries (Church)
Church of God of Prophecy	New Quality Life Ministries (Restaurant)
First Baptist Church of Fresno	Quality Paint and Body (Pecan Street)
Fresno Volunteer Fire Department	

Connections Pending:	
Sosa Electric (Avenue C) - District Operator to update regarding service to customer	
Parks Fresno Food Market (FM521) - District Operator to update regarding service to customer	
La Fresno Food Market (TFR) - District Operator to update regarding service to customer...customer currently has District water service	

Processing Application:	
Fresno Fiesta (TFR) [previously known as Crossroad Market Store] - Waiting for customer to provide plumbing info...customer already has District water service	
Welcome Market (TFR) - Waiting for customer to provide plumbing info...customer currently has District water service	
Duplex (1615 Avenue C) - received application with fee...request Board's approval to start processing application	

(g) Potential Emergency Water Interconnect with BCMUD21/22

- Submitted to Patrick Newton, Engineer (LJA) for BCMUD21/22, the District's initial thoughts regarding the potential emergency water interconnect between our Districts (location at end of East Sycamore Road)
 - a. Vault to be located at the District's eastern boundary line.
 - b. Work within the District to upsize the existing 8" waterline to a 12" waterline would consist of predominately trenchless construction (no open cutting driveways).
 - c. BCMUD21/22 to provide District Operator their water quality data and type of disinfection method used.
 - d. BCMUD21/22 to provide District information regarding capacities of their water production facilities.
 - e. BCMUD21/22 would be responsible for all costs associated with this emergency water interconnect project.
 - f. BCMUD21/22 would be responsible for completing all efforts associated with this project (design, construction, permitting, agency approvals, etc...).
- Per 04/12/24 email from LJA, BCMUD21/22 proposes that FW pay \$355k if they were to use interconnect...District requests that BCMUD21/22 attend District meeting to discuss matter
- District also considering possibility of paying 1/2 of vault cost with a NTE value...DA handling agreement, which includes cost sharing considerations

(h) Status of New CoA WP –

- a. CoA WP is in service and interconnect between the District and CoA is now functioning as an emergency water interconnect
- b. Status of District paying funds owed to CoA regarding take back of 625 connections worth of water service
- c. Status of rework of RFC into a standard emergency water interconnect agreement and a waste disposal agreement

(i) Status of Current and Future WWTP Expansion Projects –

South Wastewater Service Area

- See Item A above for status of current projects
- CoA working on securing WWTP Discharge Permit for ultimate capacity of WWTP (4.6 MGD)...permit will also include an interim phase of 1.4 MGD...anticipate permit being secured with TCEQ early 2025
- Ultimate CoA WWTP Expansion Project for District (maximum capacity for District of 1.905 MGD, which is capable of serving 5,442 ESFCs) = District Attorney to document this matter with CoA
- Potentially can increase the District's connection capacity at CoA WWTP by conducting a re-rate study to lower the RFC value of 350 GPD/connection to a lessor value
- Anticipated Timeline for Full Use of WW Connection Capacity (Current 1,000 ESFC Connection Capacity):
 - Current Connections (Actual and Reserved) as of June 2024:
 - o Active Residential Connections Per Inframark = 552
 - o Vacant Residential Connections Per Inframark = 26
 - o In-Process Residential Connections Per Inframark = 9
 - o Residential Connections in GA WW Plumbing Contract = 199
 - o Residential Connections in Teal Gardens Development = 107
 - o Active Non-Residential Connections, in ESFCs = 19
 - o In-Process Non-Residential Connections, in ESFCs = 11
 - Total = 923**

North Wastewater Service Area

- FBC and their Consultants are actively investigating potential properties for the District's north WWTP

(j) **Roadway Widening Projects Within District (which will require utility and service line relocations):**

- **South Post Oak Boulevard Widening Project (from W Sycamore to Trammel Fresno Rd):**
 - o **Scope** – Increased ROW width, with 2 lane road and additional lanes throughout sections, with roadside ditches
 - o **Schedule** –
 - County is currently in process of a) clearing ROW and acquiring easements and b) updating drainage design
 - Utility Relocations – propose our relocation work to be included in their updated plan set
 - Road Construction – FBC to update
 - o **Estimated Cost** -
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **FM521 Roadway Widening Project (North of SH6):**
 - o Utility Relocations at Mustang Bayou – Work to be completed at same time that Roadway Contractor is under construction in area of project...work will consist of open cut versus trenchless construction as originally planned...removal of ARV manhole has been completed
 - o Utility Relocations from Willow St to Trammel Fresno Road – Work was awarded to Tackle Construction for \$429,100.00 and TxDOT permit has been secured...relocation efforts are underway and anticipated to be completed August/September 2024
 - o Utility Relocations from Pecan St to SH6 – investigation still needs to be conducted
 - o Roadway Project Updates - Final roadway plans provided to District on 05/22/23...project let in April 2023...roadway construction underway with Granite Construction as Contractor...per Roadway Team, work within District to start along south bound lanes at the American Canal and Mustang Bayou, with the installation of the storm sewer first, at outfall first and then working outward, then with the installation of concrete pavement
 - o **Scope** – 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, side swales, and sidewalk
 - o **Schedule** –
 - Anticipate coordinating necessary water and wastewater utility relocations by 2024
 - Anticipate roadway widening project to be completed in 2026
 - o **Estimated Cost**-
 - Currently determining extent and cost for utility relocations...later will coordinate with Inframark and Roadway Team so solution and costs can be determined and presented to Board...NORA provided to District
- **FM521 Roadway Widening Project (South of SH6):**
 - o **Scope** – 4 lane, divided roadway with raised median, curb and gutter, and side path...proposed detention pond along west side of CoA WWTP and new WWTP entrance roadway...including a proposed overpass at the BNSF RR crossing
 - o **Schedule** –
 - 30% Utility Coordination meeting was conducted in September 2021
 - 60% Utility Coordination meeting was conducted in April 2022
 - 90% Utility Coordination meeting was conducted in October 2023
 - Anticipate 100% completed construction plans TBD
 - Anticipate roadway widening project to start construction in 2026
 - o **Estimated Cost** –
 - NORA provided to District
 - Coordinating with Roadway Team so our relocations can be included in their construction plans, which they would design and their contractor construct...assistance would be provided by Jacobs and the District Operator throughout this process...requested that an agreement be provided to the District for this arrangement...currently this relocation effort would need to be paid for by the District, but still investigating the possibility that FBC or TxDOT possibly assist us financially

- **West Sycamore Road Widening Project (possibly sanitary sewer work):**
 - o **Scope** – Proposed 100’ ROW, with 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, and sidewalk
 - o **Schedule** –
 - Received 95% complete roadway plans for review on August 11, 2022...requested updated plans, as drainage design is still being updated, prior to completing review
 - Anticipate 100% complete roadway plans - TBD
 - Coordinating with Roadway Team to have utility relocations (consider new sanitary sewer) included within their construction plans so relocations can be done by their contractor
 - Anticipate roadway widening project to start construction - TBD
 - o **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (California Rd to Mustang Bayou):**
 - o **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
 - o **Schedule** –
 - Working on 30% complete roadway plans...no overall schedule provided yet
 - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
 - o **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (Mustang Bayou to FM521):**
 - o **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
 - o **Schedule** –
 - Provided 70% complete roadway plans for review and comment...no overall schedule provided yet
 - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
 - o **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **West Sycamore Road and South Post Oak Boulevard Intersection:**
 - o **Scope** – Widening of intersection to accommodate roadway widening projects along West Sycamore Road and South Post Oak Boulevard...Project also includes roadway widening project along West Sycamore Road to the west of this intersection
 - o **Schedule** – TBD, but should occur prior to roadway widening projects to the east and north of this intersection
 - o **Estimated Cost** – This project will involve the relocation of the District’s waterline at this intersection...it has been communicated multiple times to the roadway team that it is the District’s understanding that all costs associated with this relocation will be paid for by FBC...The District should be able to review and approve these relocations and the Roadway Contractor should be coordinating all work with the District Operator
- **Other Road Widening Projects Within District (Lake Olympia Pkwy, California Road, Kentucky Road, Linden Street, Kansas St, 3rd Street...consider water and wastewater utility work)** – FBC to provide update

Please let me know if you have any questions or comments.

Sincerely,

David C. Dybala, Jr., P.E.

District Engineer

713-855-1917

Dybala, David

From: Dybala, David
Sent: Thursday, July 25, 2024 4:12 PM
To: Raquel Garcia; Michael Willis (mwillis@sklaw.us)
Cc: Paul Hamilton; Calvin Casher
Subject: FW-Portable Generator for LS's and Diesel Tank
Attachments: WASTEWATER SYSTEM July 2024.pdf; WP#2-Site Plan for Portable Generator and Fuel Tank.pdf; FR LS - Electrical Demands.pdf; WATER SYSTEM July 2024.pdf

Hello Raquel,

As a follow up to the Board's July meeting, more specifically our discussion regarding possible new emergency generators for the District, I wanted to provide this email so we can all start discussing this matter. Please note that this email does not pertain to the proposed generator at WP#2, which I will be presenting a cost proposal for that project at the Board's August meeting, but this only pertains to the possibility of purchasing a portable generator for the District to provide emergency power back up for the District's lift stations. This email also pertains to the possibility of purchasing a double-walled diesel storage tank. With that being said, the following are my thoughts on this matter:

Portable Diesel Generator for LS's:

- Please see the first attachment, which contains a marked-up overall wastewater exhibit for the District. Per this attachment, the southern region of the District currently has two existing lift stations and one additional lift station that is assumed to be installed near the existing Aqua CCN. Based on available land within the District's existing facilities, I believe the logical location to store a portable generator would be at the WP#2 site. Please see the second attachment, which shows my thoughts as to where to store a portable generator at this location. Per discussions with the Board, this portable generator could be stored in a metal shed with a concrete foundation and possibly installing a metal bollard within the shed to chain the generator to for additional security. WP#2 would provide a somewhat central location to access all three southern lift stations. To assist in sizing the portable generator, please see the following:
 - o LS#1 – Portable generator should be sized to handle the next phase (Phase 1) for this lift station. The next phase would involve three, 72 HP pumps. Typically, I would think that the generator should be sized to handle two pumps operating at one time, but possibly your team, under emergency conditions, would recommend something else from an operational standpoint. Please note that a permanent generator will be installed at this lift station during the Phase 2 project for this site.
 - o LS#2 – Portable generator should be sized to handle the ultimate condition for this lift station. Please see the third attachment, which contains electrical demands for this facility. Again, I would think that the generator should be sized to handle two pumps operating at one time, but possibly your team, under emergency conditions, would recommend something else from an operational standpoint.
 - o Future LS#3 – Electrical demands for the future lift station should be equal to or less than the electrical demands for LS#2.
- Potentially a second portable generator can be stored at the District's North WWTP site so it can serve any future lift stations that are constructed within the northern region of the District. I would imagine that the District would also want a permanent generator at the District's North WWTP site once constructed.

Double-Walled Diesel Storage Tank:

- The Board had also stated that they wanted to consider purchasing a double-walled diesel storage tank so additional diesel could be stored within the District in case there is a fuel shortage or issues with fuel delivery due to a storm.
- Considering that within the next three years, the District will have a generator at WP#1 (existing...1,260 gallon tank), at WP#2 (proposed...assumed to be 1,260 gallon tank), at LS#1 (proposed...assumed to be 1,000 gallon tank), and a portable generator (proposed...assumed to be 170 gallon tank). Please see the first and fourth attachments showing the locations of these facilities. Based on these fuel needs, what size storage tank would Inframark recommend to supplement the fuel tanks for these generators (500 gallon / 1,000 gallon / other)? At our NWHCMUD32 District, which has similar tank capacities, I believe Inframark installed a 500-gallon diesel tank there.
- Based on available land within the District's existing facilities, I believe the logical location to store a double-walled diesel storage tank would be at the WP#2 site. Please see the second attachment, which shows my thoughts as to where to store a storage tank at this location. If stored there, would Inframark have the ability to transfer fuel to the various facilities within the District, or would additional storage tanks at other facilities be needed? Per the first and fourth attachments, the District plans to have a future North WWTP and WP#3. Once those facilities are constructed, the District can consider permanent generators for those facilities and the possibility of diesel storage tanks at those locations.

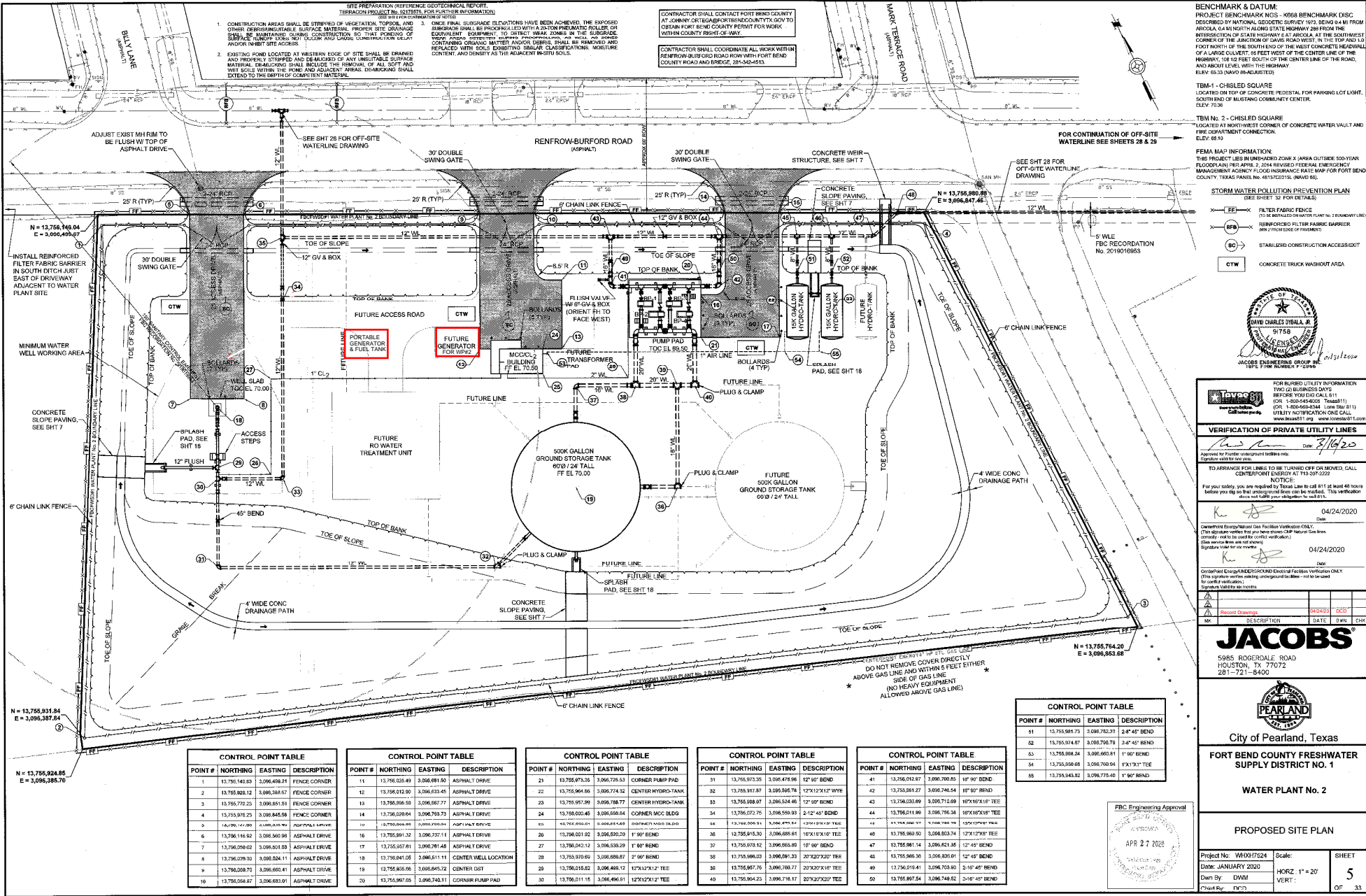
Inframark's Assistance Needed Regarding this Matter:

- Would you please share this email with your team, as we need your assistance/thoughts with the following:
 - o Proposed size, cost, and location for a portable diesel generator – Would you please coordinate with the individuals within your company that had previously sized the rental generator for the District to determine the appropriate size for this generator. Once known, would you please coordinate with your suppliers to provide the District cost options for purchasing a generator for their consideration. Also, please coordinate with your team for an estimated cost to install a metal shed with concrete foundation and bollard to house the generator for the Board's consideration (similar to what was installed at NWHCMUD32). Finally, please get your teams thoughts on the location for housing the portable generator.
 - o Proposed size, cost, and location for a double-walled diesel storage tank – Would you please coordinate with your team to a) determine what they think the appropriate size should be for the diesel storage tank, b) secure cost options for the Board's consideration, and c) recommend a location(s) for installation.

Please call me anytime to discuss as you and your team are looking into this matter.

Hello Mike – I am assuming that if the portable generator is purchased, with General Funds, that you will be coordinating with the District's insurance company to get this piece of equipment insured.

David C. Dybala, Jr., PE | [Jacobs](#) | Project Manager
 C:713.855.1917 | david.dybala@jacobs.com
 818 Town & Country Boulevard, Suite 500 | Houston, Texas 77024 | USA



SITE PREPARATION, REFERENCE GEOTECHNICAL REPORT.
 TENSAR PRODUCT No. 1517575 FOR SITE INFORMATION.
 1. CONSTRUCTION AREAS SHALL BE STRIPPED OF VEGETATION, TOPSOIL AND OTHER DEBRIS/UNSATURATED SURFACE MATERIAL. PROPER SITE DRAINAGE EQUIPMENT TO DETECT WEAK ZONES IN THE SUBGRADE SHALL BE MAINTAINED DURING CONSTRUCTION SO THAT POORING OF SURFACE WATER DOES NOT OCCUR AND GRASS CONSTRUCTION DELAY AND/OR WEAR SITE ACCESS.
 2. EXISTING POND LOCATED AT WESTERN EDGE OF SITE SHALL BE DRAINED AND PROPERLY STRIPPED AND REARMS OF ANY UNDESIRABLE SURFACE MATERIAL DRAINAGE SHALL INCLUDE THE REMOVAL OF ALL SOFT AND WEAK SOILS WITHIN THE POND AND ADJACENT AREAS. ROCKING SHALL EXTEND TO THE DEPTH OF COMPETENT MATERIAL.

CONTRACTOR SHALL CONTACT FORT BEND COUNTY AT JORDANY.ORTEGA@FORTBENDCOUNTY.TX.GOV TO OBTAIN FORT BEND COUNTY PERMIT FOR WORK WITHIN COUNTY RIGHT-OF-WAY.
 CONTRACTOR SHALL COORDINATE ALL WORK WITHIN RENFROW-BURFORD ROAD ROW WITH FORT BEND COUNTY ROAD AND BRIDGE 281-342-4513.

BENCHMARK & DATUM:
 PROJECT BENCHMARK NOS: 4088 BENCHMARK (DISC. DESCRIBED BY NATIONAL GEODETIC SURVEY 1973 BEND 94 M FROM ARIOLA 0.4 MI NORTH ALDAS STATE HIGHWAY 298 FROM THE INTERSECTION OF STATE HIGHWAY 47 ARIOLA AT THE SOUTHWEST CORNER OF THE JUNCTION OF LAURE ROAD WEST IN THE TOP AND 1.0 FOOT NORTH OF THE SOUTHWEST CORNER OF THE CENTERLINE OF A LARGE CULVERT 16 FEET WEST OF THE CENTER LINE OF THE HIGHWAY, 100 TO FEET SOUTH OF THE CENTER LINE OF THE ROAD, AND ABOUT LEVEL WITH THE HIGHWAY.
 ELEV: 55.33 (NAVD 88-ADJUSTED)

TBM-1 - CHISLED SQUARE
 LOCATED AT TOP OF CONCRETE PRECAST FOR PARKING LOT LIGHT, SOUTH END OF MURKING COMMUNITY CENTER.
 ELEV: 75.36

TBM No. 2 - CHISLED SQUARE
 LOCATED AT NORTHWEST CORNER OF CONCRETE WATER VALVE AND FIRE DEPARTMENT CONNECTION.
 ELEV: 65.10

FEMA MAP INFORMATION:
 THE PROJECT LIES IN UNSHARED ZONE X (AREA OUTSIDE 100-YEAR FLOODPLAIN) PER APRIL 2, 2014 REVISED FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD HAZARD RISK MAP FOR FORT BEND COUNTY, TEXAS PANEL No. 48137C2316 (NAVD 88).

STORM WATER POLLUTION PREVENTION PLAN
 (SEE SHEET 32 FOR DETAILS)
 FF FILTER FABRIC FENCE
 RB REINFORCED FILTER FABRIC BARRIER (MIN 2" FROM EDGE OF PAVEMENT)
 BC STABILIZED CONSTRUCTION ACCESS/EXIT
 CTW CONCRETE TRUCK WASHOUT AREA



FOR BUNDLED UTILITY INFORMATION:
 TWC (2) BUSINESS DAYS BEFORE SUBMITTING BIDDING (OR 1-800-545-6025 Texas111) OR 1-800-688-6544 (Class 800) UTILITY NOTIFICATION ONE CALL
 www.onecall11.com www.onecall11.com

VERIFICATION OF PRIVATE UTILITY LINES
 Approved for Private Underground Utilities Only.
 Signature: [Signature] Date: 3/16/20

TO ARRANGE FOR LINES TO BE TURNED OFF OR MOVED, CALL CENTER POINT ENERGY AT 713-507-2222.

NOTICE:
 For your safety, you are required by Texas Law to call 811 at least 48 hours before you dig to find underground utilities. This verification does not fulfill your obligation to call 811.
 Date: 04/24/2020

Contractor Energy/Underground Utility Field Verification ONLY (This signature verifies that you have shown OUP records ONLY. Utility records used for contract verification.)
 Date: 04/24/2020

NO.	DESCRIPTION	DATE	BY	CHK
1	Revised Drawings	04/24/20	DCS	

JACOBS
 5985 ROGERDALE ROAD
 HOUSTON, TX 77072
 281-721-8400

PEARLAND
 City of Pearland, Texas

FORT BEND COUNTY FRESHWATER SUPPLY DISTRICT No. 1

WATER PLANT No. 2

PROPOSED SITE PLAN

Project No: W1017224 Scale: SHEET
 Date: JANUARY 2020 HORZ: 1" = 20'
 Drawn By: DWM VERT: 1" = 4" OP: 33

POINT #	NORTHING	EASTING	DESCRIPTION
1	13,755,940.84	3,096,499.21	FENCE CORNER
2	13,755,920.12	3,096,388.57	FENCE CORNER
3	13,755,970.25	3,096,851.51	FENCE CORNER
4	13,755,975.23	3,096,845.58	FENCE CORNER
5	13,756,116.92	3,096,560.98	ASPHALT DRIVE
6	13,756,029.04	3,096,560.98	ASPHALT DRIVE
7	13,756,059.02	3,096,501.53	ASPHALT DRIVE
8	13,756,029.30	3,096,524.11	ASPHALT DRIVE
9	13,756,009.70	3,096,601.41	ASPHALT DRIVE
10	13,756,058.97	3,096,683.01	ASPHALT DRIVE

POINT #	NORTHING	EASTING	DESCRIPTION
11	13,756,028.41	3,096,681.50	ASPHALT DRIVE
12	13,756,012.90	3,096,633.45	ASPHALT DRIVE
13	13,756,066.50	3,096,687.73	ASPHALT DRIVE
14	13,756,029.04	3,096,768.73	ASPHALT DRIVE
15	13,756,066.98	3,096,659.64	CORNER WCC BLDG
16	13,756,066.98	3,096,659.64	CORNER WCC BLDG
17	13,755,991.32	3,096,737.11	ASPHALT DRIVE
18	13,755,957.61	3,096,781.48	ASPHALT DRIVE
19	13,756,041.05	3,096,611.11	CENTER WELL LOCATION
19	13,755,835.96	3,096,845.72	CENTER WELL LOCATION
20	13,755,967.68	3,096,740.11	CORNER PUMP PAD

POINT #	NORTHING	EASTING	DESCRIPTION
21	13,755,970.35	3,096,728.53	CORNER PUMP PAD
22	13,755,964.96	3,096,774.74	CENTER HYDRO-TANK
23	13,755,970.35	3,096,768.73	CENTER HYDRO-TANK
24	13,756,020.42	3,096,659.64	CORNER WCC BLDG
25	13,756,020.42	3,096,659.64	CORNER WCC BLDG
26	13,755,915.30	3,096,689.61	18" X 18" BEND
27	13,756,042.12	3,096,539.29	1" 80" BEND
28	13,755,970.35	3,096,689.61	2" 80" BEND
29	13,756,015.82	3,096,488.13	12" X 12" X 1' TEE
30	13,756,011.16	3,096,486.61	12" X 12" X 1' TEE

POINT #	NORTHING	EASTING	DESCRIPTION
31	13,755,973.35	3,096,478.96	12" 90" BEND
32	13,755,917.87	3,096,586.78	12" X 12" X 1' WYE
33	13,756,008.67	3,096,524.46	12" 90" BEND
34	13,756,072.75	3,096,559.39	2 1/2" 45" BEND
35	13,756,000.51	3,096,479.17	15" X 18" X 1' TEE
36	13,755,915.30	3,096,689.61	18" X 18" X 1' TEE
37	13,755,970.35	3,096,689.61	18" 90" BEND
38	13,755,966.36	3,096,801.33	20" X 20" X 2' TEE
39	13,755,897.76	3,096,768.73	20" X 20" X 1' TEE
40	13,755,964.23	3,096,716.17	20" X 20" X 2' TEE

POINT #	NORTHING	EASTING	DESCRIPTION
41	13,756,012.90	3,096,700.85	18" 90" BEND
42	13,755,912.27	3,096,746.54	18" 90" BEND
43	13,756,033.99	3,096,712.69	18" X 18" X 1' TEE
44	13,756,011.99	3,096,750.38	18" X 18" X 1' TEE
45	13,756,000.51	3,096,746.54	15" X 18" X 1' TEE
46	13,755,966.36	3,096,803.74	12" X 12" X 1' TEE
47	13,755,961.14	3,096,821.35	12" 45" BEND
48	13,755,966.36	3,096,820.61	12" 45" BEND
49	13,756,016.41	3,096,753.90	2 1/2" 45" BEND
50	13,755,897.54	3,096,749.82	2 1/2" 45" BEND

POINT #	NORTHING	EASTING	DESCRIPTION
51	13,755,981.73	3,096,752.37	2 1/2" 45" BEND
52	13,755,917.87	3,096,762.78	2 1/2" 45" BEND
53	13,756,000.51	3,096,601.41	1" 90" BEND
54	13,755,958.68	3,096,768.73	1" X 1" X 1' TEE
55	13,755,943.82	3,096,773.48	1" 90" BEND

FBC Engineering Approval
 APR 27 2020

PROJECT: W1017224 - WATER PLANT NO. 2, FORT BEND COUNTY FRESHWATER SUPPLY DISTRICT NO. 1. SHEET 5 OF 33. DATE: JANUARY 2020. DRAWN BY: DWM. CHECKED BY: [Signature].



Board of Directors
Fort Bend County F.W.S.D. No. 1

Operator’s Report for the August 15, 2024, Board Meeting

Substantial System Repairs and Maintenance

Lift Station #1	Rented a generator to pump down facility.	\$ 2,109.00
214 Crescent B Dr.	Repaired landscape following repairs.	\$ 1,618.46
514 Cypress Ave.	Installed shoring box and installed backflow assembly with bac-t kit.	\$ 1,054.26
In-District	Completed fire hydrant repairs at the following addresses: <ul style="list-style-type: none">• 3302 Maryland• 110 A Willow Street• 235 East Sycamore• 1436 Alice Street	\$ 4,634.50
Water Plant #1	Removed and replaced four 8D batteries for the generator.	\$ 2,066.07
Residential Water Taps	Installed 12 residential water taps.	\$ 30,080.95

1. Write Offs

There are 14 accounts we recommend to be written off and sent to collections in the total amount of \$2,121.68 (see page 3)

2. Water Leak Adjustment Requests – #81862

Customer is requesting a leak adjustment on their account. Repair has been fixed by the customer. Customer has not had a leak adjustment (see pages 4 – 8).

3. Water Plant #2

Board authorized to repair Paco Split Case Pump on Booster Pump #4 for the estimated amount of \$8,625.00. On schedule.

4. Water Pant #1

Board authorized to repair well motor for the estimated amount of \$29,615.00 in progress. Rental motor installed on July 5th.

5. FM 521 Road Widening Relocation

Board authorized for the relocation plan proposal from Texas Hot Taps at the October meeting. New estimated approved for the estimated amount of \$53,233.70. In progress.

6. Delinquent Accounts and Service Terminations

There are 212 account(s) that were mailed delinquent letters prior to the board meeting. We disconnected 15 account(s) following last month's meeting.

Fort Bend County Freshwater Supply District No. 1

WRITE OFF REPORT Through 04-30-2024

	Resident ID	Account Balance	Move Out Date	Owner/Tenant
1	231985	\$ 21.00	11/7/2023	Tenant
2	215285	\$ 51.00	11/10/2023	Tenant
3	81166	\$ 122.50	11/29/2023	
4	234642	\$ 101.90	12/11/2023	Owner
5	164031	\$ 138.10	1/3/2024	Owner
6	141435	\$ 274.62	1/30/2024	Owner
7	81119	\$ 488.61	1/30/2024	
8	81243	\$ 20.00	2/22/2024	
9	81903	\$ 237.78	2/26/2024	
10	195536	\$ 41.11	3/11/2024	Tenant
11	189404	\$ 156.72	3/15/2024	Owner
12	81798	\$ 45.82	4/18/2024	
13	238229	\$ 279.12	4/30/2024	Owner
14	241152	\$ 143.40	4/30/2024	Owner

\$ 2,121.68

Sent: Monday, July 29, 2024 11:56 AM

To: EDPCustomerService <edpcustomerservice@inframark.com>

Subject: [EXTERNAL]Acct# 10701-0000081862

Good morning,

We had a pipe break on July 3, 2024, and caused a lot of water to drain. Please see attached pictures and bill for your reference. Please credit my account to the usual water usage per month.

Best Regards,

Invoice No.:	003
Issue date:	Jul 3, 2024
Due date:	Jul 17, 2024
Payment method:	Cash

Account No. 248166476239	Routing Number 103100195	Due date Jul 17, 2024	Total due \$270.00
-----------------------------	-----------------------------	--------------------------	-----------------------

Description	Quantity	Unit price (\$)	Amount (\$)
Repair main water line leak. main water line had a leak at connection to the meter. located the damaged section and replaced it with 1" PVC swing joint.	1	270.00	270.00

Total (USD): **\$270.00**

 Pay now

paid in full with cash

Issued by, signature:

Monthly Water Bill Statement

Please Make Checks Payable to:

Fort Bend County F.W.S.D. No. 1

For Assistance Call: 832-467-1599

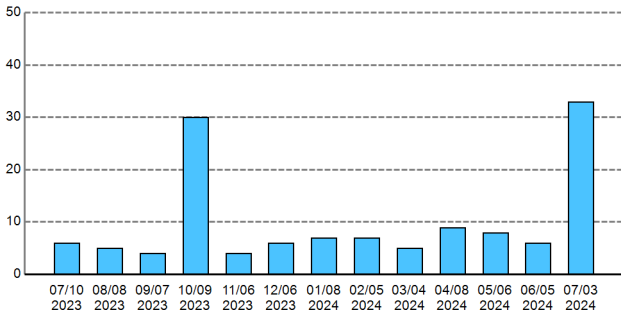
Toll Free: 866-467-1599

District Website: www.fortbendwater1.com

ACCOUNT NUMBER	81862
ACCOUNT NAME	
STATEMENT DATE	07/19/24
STATEMENT NO.	18307514
PAYMENT ID	10701-0000081862
METER READ DATES	06/06/24 - 07/03/24
SECURITY CODE	7-81862-B585

METER NO.	SERVICE ADDRESS	PRIOR READ	CURRENT READ	TOTAL USAGE	THIS MONTH DIST AVG
65121290	Inez St	1,007	1,040	33,000 Gallons	N/A

13 Month Water Usage (in 1000 gallons)



Meter Read Dates

ACCOUNT SUMMARY

Description	Amount
Previous Balance	\$59.42
Payment Received	(\$59.42)
Beginning Balance	\$0.00
Current Billing	
Water Charges	\$165.00
North Ft. Bend Water Authority	\$159.06
Total Current Billing Charges	\$324.06
Due date applies to current charges only.	TOTAL DUE BY 08/13/24 \$324.06
	TOTAL DUE AFTER 08/13/24 \$356.47

GENERAL INFORMATION

Please visit www.edpwater.com to make online credit, debit, and eCheck payments.

Note: Past due balances are due immediately.
INCLUDE YOUR FULL PAYMENT ID# ON CHECK OR MONEY ORDER
ENTER FULL PAYMENT ID# FOR ONLINE BILL PAYMENTS.
 Flip over for more information~~~~>

MESSAGES

You have the opportunity to receive a credit towards your water bill when you purchase and install high efficiency appliances or water saving items for your landscape! Items range from nozzles on sprinkler heads to the clothes washer in the laundry room. Visit www.nfbwa.com/resident-rebate for more information.

*****SEPARATE AND RETURN BELOW STUB WITH PAYMENT*****

Fort Bend County F.W.S.D. No. 1
 17495 VILLAGE GREEN DRIVE
 JERSEY VILLAGE, TX 77040-1004
 832-467-1599

****BANK DRAFT** DO NOT PAY**

NAME	
SERVICE ADDRESS	INEZ ST
PAYMENT ID	10701-0000081862
Statement Due Date <small>**Prev. Balance Due Immediately</small>	08/13/24
TOTAL DUE BY 08/13/24	\$324.06
TOTAL DUE AFTER 08/13/24	\$356.47
Amount Paid	**BANK DRAFT** DO NOT PAY

PLEASE MAIL CHECK OR MONEY ORDER ONLY. DO NOT SEND CASH.

Fort Bend County F.W.S.D. No. 1
 PO BOX 3264, DEPT 10701
 HOUSTON TX 77253-3264

1070100000818620000356700003240600003240605

Inframark
FBC FWSD No. 1 -701
Premise : INEZ ST
Resident ID : 81862

#	Meter	Date	Reading/Usage	# Days btwn reads	Usage btwn reads
1	65121290	08/05/24	1041	33	1
2	65121290	07/03/24	1040	28	33
3	65121290	06/05/24	1007	30	6
4	65121290	05/06/24	1001	28	8
5	65121290	04/08/24	993	35	9
6	65121290	03/04/24	984	28	5
7	65121290	02/05/24	979	28	7
8	65121290	01/08/24	972	33	7
9	65121290	12/06/23	965	30	6
10	65121290	11/06/23	959	28	4
11	65121290	10/09/23	955	32	30
12	65121290	09/07/23	925	30	4
13	65121290	08/08/23	921	29	5
14	65121290	07/10/23	916	33	6
15	65121290	06/07/23	910	33	7
16	65121290	05/05/23	903	29	6
17	65121290	04/06/23	897	30	6
18	65121290	03/07/23	891	28	4
19	65121290	02/07/23	887	29	7
20	65121290	01/09/23	880	33	8
21	65121290	12/07/22	872	30	6
22	65121290	11/07/22	866	32	7
23	65121290	10/06/22	859	30	3
24	65121290	09/06/22	856	33	8
25	65121290	08/04/22	848	29	6
26	65121290	07/06/22	842	30	5
27	65121290	06/06/22	837	32	5
28	65121290	05/05/22	832	30	6
29	65121290	04/05/22	826	32	6
30	65121290	03/04/22	820	28	5
31	65121290	02/04/22	815	29	6
32	65121290	01/06/22	809	31	7
33	65121290	12/06/21	802	32	6
34	65121290	11/04/21	796	29	5
35	65121290	10/06/21	791	29	5
36	65121290	09/07/21	786	33	7
37	65121290	08/05/21	779	29	5
38	65121290	07/07/21	774	30	7
39	65121290	06/07/21	767	33	6
40	65121290	05/05/21	761	29	5

41	65121290	04/06/21	756	32	6
42	65121290	03/05/21	750	30	6
43	65121290	02/03/21	744	27	6
44	65121290	01/07/21	738	31	8
45	65121290	12/07/20	730	33	6
46	65121290	11/04/20	724	28	7
47	65121290	10/07/20	717	29	15
48	65121290	09/08/20	702	32	12
49	65121290	08/07/20	690	30	5
50	65121290	07/08/20	685		



FORT BEND CO. FWSD No. 1

17495 Village Green Drive
Houston, Texas 77040
832-467-1599

August 15, 2024

Ponce, Norma & Alvaro
6603 Falcon Rdg
Manvel, Tx 77578
Account No: 81862

Re: One-Time Leak Adjustment letter for 3718 Inez St.

Dear Customer,

The Board of Supervisors (the “board”) of Fort Bend County Fresh Water Supply District No. 1 (the “water district”) reviewed your request and approved a one-time leak adjustment on August 15, 2024.

Per the water district’s Rate Order, a customer who experiences high water and sewer bill may request from the board, in writing, an adjustment to the bill. Each residential customer is allowed a one-time adjustment to his/her water and sewer bill if the unusually high-water usage is the result of a problem on the customer’s side of the meter. In making the adjustment, the Operator will average the previous three months bills, and charge the customer the minimum water and sewer usage at the rate set forth in the Rate Order. All usage in excess of the minimum water and sewer bill shall be charged at the lowest residential rate for water and sewer set forth in the Rate Order, provided however, the adjustment will not be applied to the customer’s portion of the Regional Water Authority Regulatory Assessment set forth in Section 4.14 thereof. The customer shall be responsible for the customer’s portion of the regulatory assessment for the total amount of water appearing on the water bill.

Customer current bill: **\$324.06**

Customer approved Adjustment: **\$132.00**

Total Amount Due: **\$192.06**

Please make payment if applicable to Fort Bend Co. FWSD #1. The credit has been adjusted to the account accordingly.

You may request a payment arrangement regarding any fees or charges listed in this letter. This request can be made in writing, in person or email. Please call the customer service department for more information.

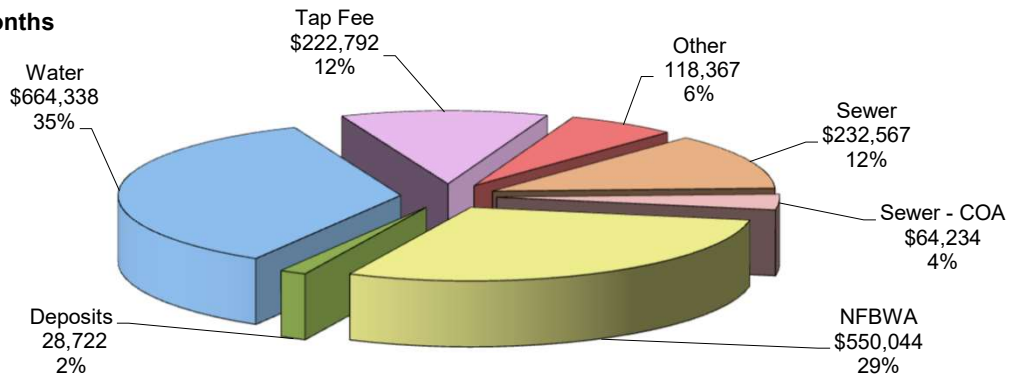
Sincerely,

Ft. Bend FWSD No. 1
Raquel Garcia
Account Manager, Operator for the District

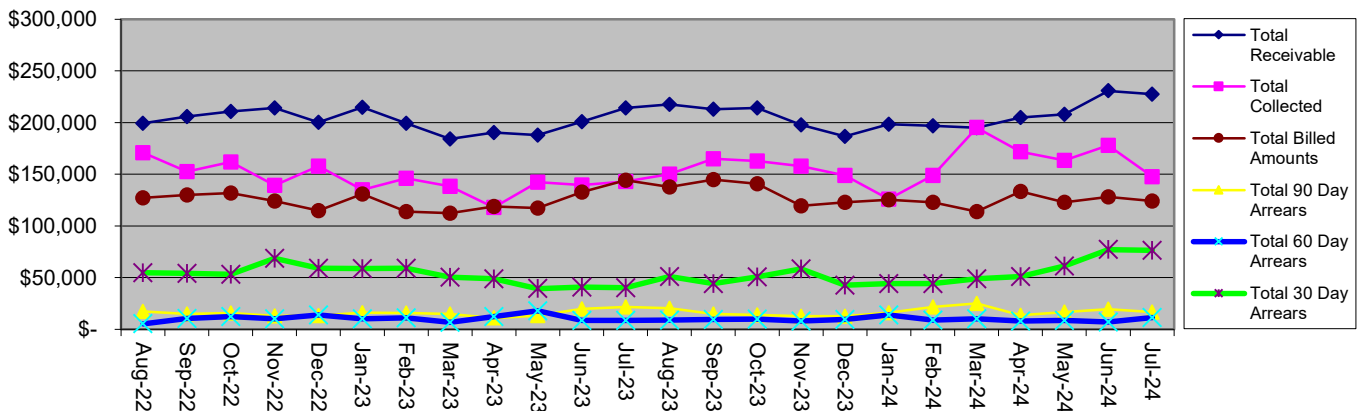
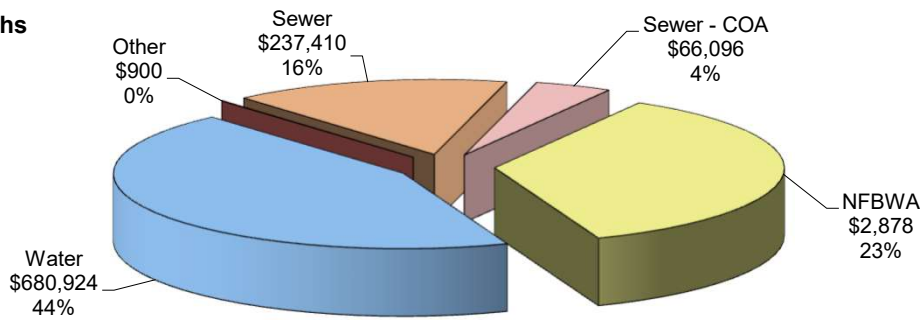
Fort Bend FWSD No. 1 Utility Billing Summary

	June 13, 2024	May 13, 2024	12 Months
Total Collected	\$ (147,693.06)	\$ (177,797.10)	\$ (1,914,924.42)
Total Billed	\$ 124,166.58	\$ 127,991.36	\$ 1,536,019.48
Tap Fees Received	\$ (18,753.00)	\$ (36,679.47)	\$ (222,791.68)
Total Aged Receivable	\$ 103,274.01	\$ 102,848.67	
Total Receivable	\$ 220,461.95	\$ 223,247.84	
Security Deposit Balance	\$ 172,979.98	\$ 173,360.98	\$ 158,002.98
NFBWA Fee Billed	\$ 43,510.14	\$ 45,982.80	\$ 550,689.82
NFBWA Fee to pay billing cycle	\$ -	\$ -	\$ -
Water Sold (gallons)	9,032,000	9,541,000	115,003,000
Water Produced (gallons)	10,157,000	10,987,000	127,629,000
Residential Connections	1,069	1,068	
Avg per Residential Connection	5,040	5,351	

Collections, 12 Months



Billing, 12 Months



Fort Bend FWSD No. 1 Utility Billing Detail Report

	June 13, 2024	May 13, 2024	June 13, 2023
Beginning Date	06/21/24	05/18/24	06/20/23
Closing Date	07/19/24	06/20/24	07/18/23
No. of Days	28	33	33

Beginning Balance	\$ 223,247.84	\$ 194,585.08	\$ 194,434.65
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Adjustments			
Back Charge	\$ 961.46	\$ 896.00	\$ 248.00
Collection Fee Write Off	\$ (961.46)	\$ -	\$ -
Collections	\$ -	\$ 5,262.00	\$ -
Credit Refund	\$ 957.00	\$ 174.42	\$ 105.94
Deposits	\$ 1,300.00	\$ 4,124.00	\$ 1,785.40
Disconnection	\$ 675.00	\$ 975.00	\$ 825.00
Inspections	\$ 1,627.00	\$ 2,827.00	\$ -
Letter Fee	\$ 2,310.00	\$ 2,385.00	\$ 2,415.00
NFBWA	\$ (207.26)	\$ (824.22)	\$ (77.12)
NSF Fee	\$ 30.00	\$ 90.00	\$ 240.00
Penalty	\$ -	\$ 3,213.47	\$ 3,398.69
Return Check	\$ 30.64	\$ 2,622.00	\$ 2,820.19
Sewer	\$ (22.75)	\$ (288.75)	\$ (17.50)
Tap Fee	\$ 14,750.00	\$ 58,195.08	\$ -
Transfer	\$ 150.00	\$ 505.00	\$ 150.00
Unapplied	\$ (1,326.54)	\$ -	\$ (20.00)
Water	\$ (206.50)	\$ (1,047.50)	\$ (47.50)
Well Permit Fee	\$ -	\$ -	\$ 100.00
Door Hanger Fee	\$ 2,100.00	\$ 260.00	\$ 220.00
Total Adjustments	\$ 22,166.59	\$ 79,368.50	\$ 12,146.10

Collected Amounts			
Back Charge	\$ (499.00)	\$ -	\$ -
Deposits	\$ (1,045.00)	\$ (2,700.00)	\$ (1,885.40)
Disconnection	\$ (225.00)	\$ (900.00)	\$ (668.63)
Door Hanger Fee	\$ (1,043.04)	\$ (1,080.00)	\$ (967.96)
Grease Trap Inspection	\$ (75.00)	\$ (75.00)	\$ (75.00)
Inspections	\$ (1,548.80)	\$ (1,425.00)	\$ (301.64)
NFBWA	\$ (43,017.83)	\$ (43,423.76)	\$ (44,688.16)
NSF Fee	\$ (26.90)	\$ (150.00)	\$ (156.11)
Penalty	\$ (2,729.12)	\$ (3,852.55)	\$ (2,992.23)
Sewer	\$ (18,229.16)	\$ (20,683.33)	\$ (19,076.64)
Sewer - COA	\$ (5,097.23)	\$ (5,883.51)	\$ (5,622.88)
Tap Fee	\$ (18,753.00)	\$ (36,679.47)	\$ (5,312.65)
Transfer	\$ (180.00)	\$ (475.00)	\$ (240.00)
Water	\$ (51,941.27)	\$ (54,870.76)	\$ (53,789.89)
Well Permit Fee	\$ -	\$ -	\$ (49.00)
Letter Fee	\$ (2,268.64)	\$ (2,319.82)	\$ (1,880.20)
Total Collected	\$ (146,678.99)	\$ (174,518.20)	\$ (137,706.39)
Overpayments	\$ (1,014.07)	\$ (3,278.90)	\$ (5,236.43)
Total Collected	\$ (147,693.06)	\$ (177,797.10)	\$ (142,942.82)

Deposits Applied	\$ (1,426.00)	\$ (900.00)	\$ (1,164.40)
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Billed Amounts			
NFBWA	\$ 43,510.14	\$ 45,982.80	\$ 54,572.04
Sewer	\$ 20,024.00	\$ 19,923.50	\$ 20,711.50
Sewer - COA	\$ 5,580.00	\$ 5,472.00	\$ 5,526.00
Water	\$ 54,977.44	\$ 56,538.06	\$ 63,383.44
Grease Trap Inspection	\$ 75.00	\$ 75.00	\$ 75.00
Total Billed	\$ 124,166.58	\$ 127,991.36	\$ 144,267.98

Aged Receivable			
Total 90 Day Arrears	\$ 16,631.23	\$ 19,358.84	\$ 21,536.08
Total 60 Day Arrears	\$ 11,294.24	\$ 7,213.63	\$ 8,734.69
Total 30 Day Arrears	\$ 76,351.26	\$ 77,296.36	\$ 40,151.39
Unapplied Credits	\$ (1,002.72)	\$ (1,020.16)	\$ (667.56)
Total Aged Receivable	\$ 103,274.01	\$ 102,848.67	\$ 69,754.60
Current Receivable	\$ 117,187.94	\$ 120,399.17	\$ 136,986.91
Total Receivable	\$ 220,461.95	\$ 223,247.84	\$ 206,741.51

Electronic Payment Stats - Calendar Month

	Jun-24	May-24	Jun-23
Check Consolidation	59	83	61
Lockbox/ Remote Deposit	220	240	0
Credit Card	919	965	883
ACH	288	327	287
Total	1486	1615	1231

Fort Bend FWSD No. 1 Connection/Active Accounts

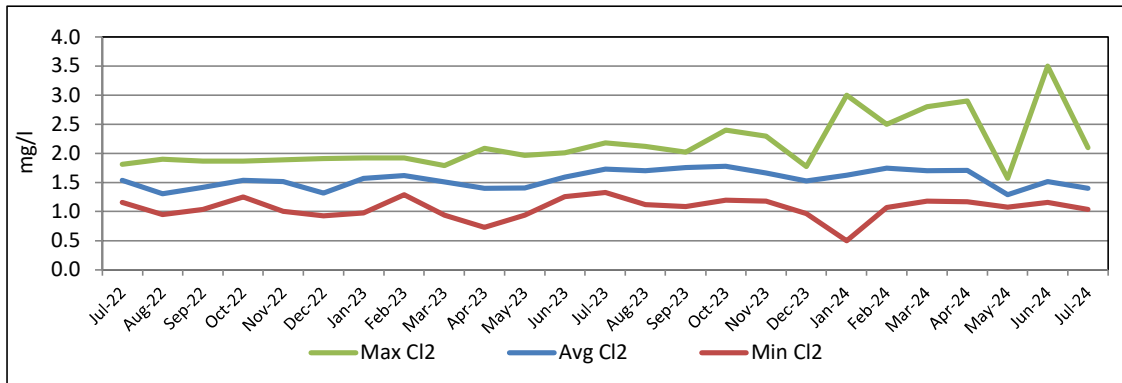
Connection Count	June 13, 2024	May 13, 2024	June 13, 2023
Residential Water Only	1069	1068	1052
Vacant Residential Water Only	74	72	67
Residential Full Service	563	554	542
Vacant Residential Full Service	26	25	24
Residential Water Only (Arcola sewer)	102	100	101
Vacant Residential Water Only (Arcola sewer)	9	9	8
Fire Line Non - Profit/Tax	5	5	4
Multi-Family	3	3	3
Builder-10A	1	1	1
Builder Connection	0	0	0
Builder- Full Service	0	0	0
Builder Deposit	16	16	14
Commercial Water Only	19	19	18
Commercial Water Only (Arcola sewer)	2	2	1
Commercial w/GT	2	2	2
Commercial Water Only w/ GT	1	1	1
Commercial- Full Service	0	0	0
3rd Party Backcharge	1	1	1
Com Mfg & Industrial	1	1	1
Com Mfg & Industrial- Full Service	0	0	0
Non-Profit - Fresno VFD	0	0	0
HOA Irrigation	0	0	0
Commerical Irrigation	3	3	3
Ft Bend City. Water Only	1	1	1
Ft Bend Co. Full Service	2	2	2
Ft Bend Co. Water Only	0	0	0
Churches - Water Only	5	5	5
Churches - Full Service	3	3	3
District Meter	1	1	1
Interconnect - No Bill Arcola	1	1	1
Total	1910	1895	1856
Water use per ESFC	311	328	334

Tap Activity

Month		Month	
Jul-24	12	Jul-23	0
Jun-24	9	Jun-23	4
May-24	9	May-23	7
Apr-24	1	Apr-23	0
Mar-24	1	Mar-23	3
Feb-24	3	Feb-23	16
Jan-24	1	Jan-23	9
Dec-23	4	Dec-22	0
Nov-23	5	Nov-22	0
Oct-23	0	Oct-22	9
Sep-23	5	Sep-22	1
Aug-23	0	Aug-22	9
Total	50		58

Fort Bend FWSD No. 1 Water Quality Monitoring Report

Disinfection Monitoring



Maximum Residual Disinfectant Level (MRDL)

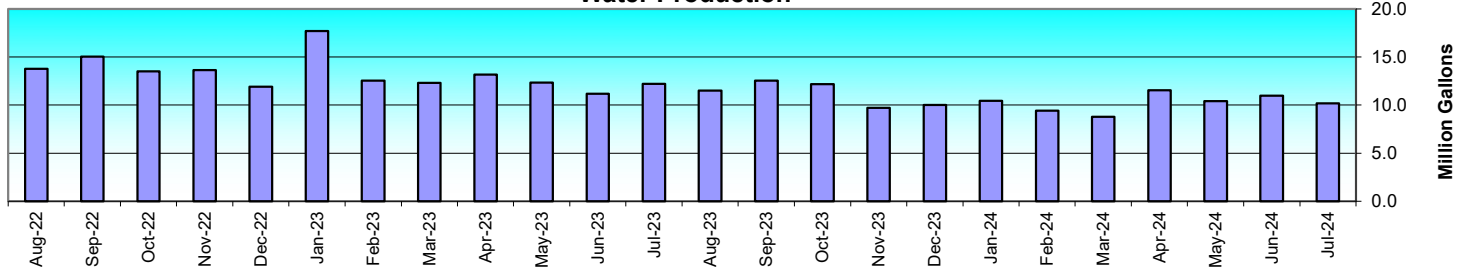
Month	Jul-24	Jun-24	May-24
# TCR Samples	5	5	5
# Disinfectant Samples	36	35	36
Average Disinfection Res.	1.40	1.52	1.29
Highest Reading	2.10	3.50	1.57
Lowest Reading	1.04	1.16	1.08
# Below Limit	0	0	0
# With None Detected	0	0	0

Fort Bend FWSD No. 1 Water Production Report

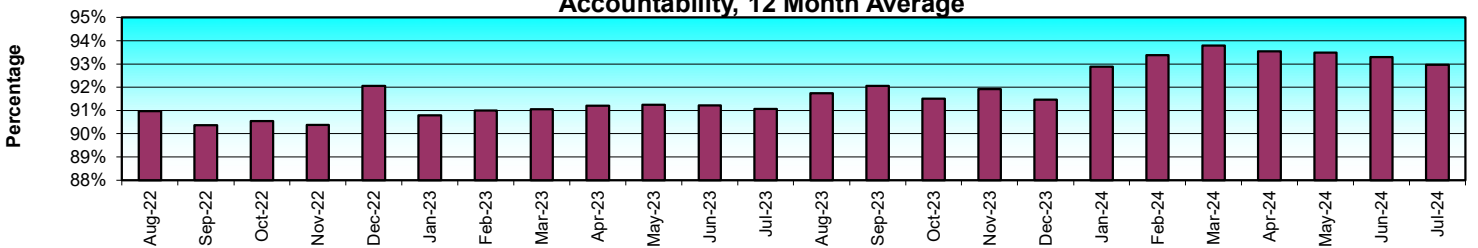
*Purchased Interconnect usage is estimated.

Period Ending	Production (MG)	Billed (MG)	Water Sold (MG)	Water Purchased	Total Billed (MG)	Maintenance (MG)	Water Loss	Accountability		
								Without Maintenance	One Month (%)	12 Month Avg.
Jul-3-24	10.157	9.032	0.000	0.000	9.032	0.025	1.125	88.9%	89.2%	93.0%
Jun-5-24	10.987	9.541	0.000	0.000	9.541	0.510	1.446	86.8%	91.5%	93.3%
May-6-24	10.404	8.878	0.000	0.000	8.878	0.633	1.526	85.3%	91.4%	93.5%
Apr-8-24	11.542	10.176	0.007	0.000	10.183	0.322	1.359	88.2%	91.0%	93.6%
Mar-4-24	8.767	8.039	0.000	0.000	8.039	0.586	0.728	91.7%	98.4%	93.8%
Feb-5-24	9.411	8.992	0.000	0.000	8.992	0.600	0.419	95.5%	101.9%	93.4%
Jan-9-24	10.450	9.350	0.000	0.000	9.350	0.010	1.100	89.5%	89.6%	92.9%
Dec-6-23	10.014	8.897	0.028	0.000	8.925	0.093	1.089	89.1%	90.0%	91.5%
Nov-6-23	9.709	8.759	0.423	0.000	9.182	0.075	0.527	94.6%	95.4%	91.9%
Oct-9-23	12.154	10.844	0.000	0.000	10.844	0.000	1.310	89.2%	89.2%	91.5%
Sep-7-23	12.544	11.395	0.000	0.000	11.395	0.056	1.149	90.8%	91.3%	92.1%
Aug-8-23	11.490	11.100	0.001	0.000	11.101	0.016	0.389	96.6%	96.7%	91.7%
Jul-10-23	12.209	11.329	0.000	0.000	11.329	0.016	0.880	92.8%	93.2%	91.1%
Jun-7-23	11.168	10.094	0.329	0.000	10.423	0.045	0.745	93.3%	93.7%	91.2%
May-5-23	12.341	8.393	2.773	0.000	11.166	0.215	1.175	90.5%	92.2%	91.2%
Apr-6-23	13.167	8.693	3.609	0.000	12.302	0.050	0.865	93.4%	93.8%	91.2%
Mar-7-23	12.320	7.843	3.642	0.000	11.485	0.045	0.835	93.2%	93.6%	91.1%
Feb-7-23	12.545	8.184	3.827	0.000	12.011	0.000	0.534	95.7%	95.7%	91.0%
Jan-9-23	17.697	9.915	2.955	0.000	12.870	0.000	4.827	72.7%	72.7%	90.8%
Dec-7-22	11.907	8.164	3.211	0.000	11.375	0.000	0.532	95.5%	95.5%	92.1%
Nov-7-22	13.662	9.166	3.172	0.000	12.338	0.000	1.324	90.3%	90.3%	90.4%
Oct-6-22	13.483	9.872	3.053	0.000	12.925	0.000	0.558	95.9%	95.9%	90.5%
Sep-6-22	15.046	9.878	3.285	0.000	13.163	0.000	1.883	87.5%	87.5%	90.4%
Aug-4-22	13.748	9.579	2.604	0.000	12.183	0.000	1.565	88.6%	88.6%	91.0%

Water Production



Accountability, 12 Month Average



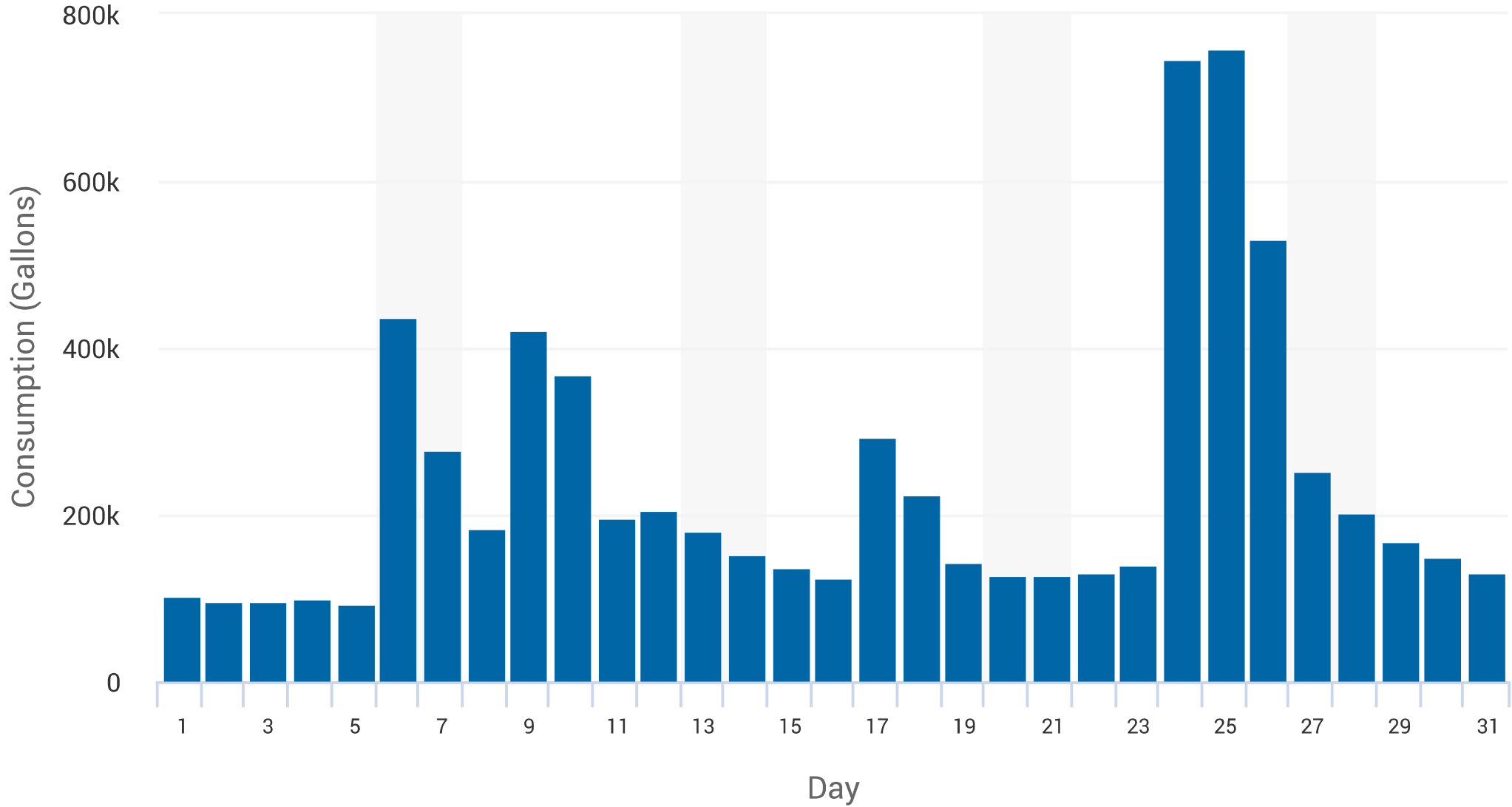
FWSD#1 Daily Production Report

Day	Well Reads @ WP 1	Daily Flow	Well Reads @ WP 2	Daily Flow
7/1/2024	84991	0	129484	342
7/2/2024	84991	0	129826	508
7/3/2024	84991	0	130334	409
7/4/2024	84991	0	130743	374
7/5/2024	84991	50	131117	368
7/6/2024	85041	0	131485	368
7/7/2024	85041	125	131853	225
7/8/2024	85166	262	132078	0
7/9/2024	85428	389	132078	69
7/10/2024	85817	242	132147	290
7/11/2024	86059	113	132437	143
7/12/2024	86172	235	132580	150
7/13/2024	86407	137	132730	214
7/14/2024	86544	204	132944	148
7/15/2024	86748	186	133092	148
7/16/2024	86934	259	133240	140
7/17/2024	87193	244	133380	138
7/18/2024	87437	251	133518	78
7/19/2024	87688	246	133596	216
7/20/2024	87934	113	133812	214
7/21/2024	88047	163	134026	77
7/22/2024	88210	207	134103	149
7/23/2024	88417	210	134252	140
7/24/2024	88627	179	134392	141
7/25/2024	88806	251	134533	142
7/26/2024	89057	0	134675	148
7/27/2024	89057	46	134823	147
7/28/2024	89103	432	134970	215
7/29/2024	89535	239	135185	172
7/30/2024	89774	249	135357	198

2024 COA Sewer Meter Reads

Day	COA Sewer Reads	Daily Flow (in GPD)
7/1/2024	26972	95,000
7/2/2024	27067	98,000
7/3/2024	27165	99,000
7/4/2024	27264	95,000
7/5/2024	27359	436,000
7/6/2024	27795	279,000
7/7/2024	28074	183,000
7/8/2024	28257	420,000
7/9/2024	28677	369,000
7/10/2024	29046	197,000
7/11/2024	29243	207,000
7/12/2024	29450	181,000
7/13/2024	29631	152,000
7/14/2024	29783	137,000
7/15/2024	29920	123,000
7/16/2024	30043	294,000
7/17/2024	30337	226,000
7/18/2024	30563	144,000
7/19/2024	30707	129,000
7/20/2024	30836	129,000
7/21/2024	30965	130,000
7/22/2024	31095	142,000
7/23/2024	31237	748,000
7/24/2024	31985	759,000
7/25/2024	32744	530,000
7/26/2024	33274	254,000
7/27/2024	33528	204,000
7/28/2024	33732	168,000
7/29/2024	33900	149,000
7/30/2024	34049	132,000
7/31/2024	34181	72,000
		234,871
% based on allotted capacity 350,000 gpd		67%

Daily for July 2024



● COA SEWER METER

Fort Bend FWSD No. 1 Delinquent Notice/Service Disconnect Report

Date	Delinquent Letters	Date Mailed	Door Hangers	Date Hung	Disconnects	Date of Disconnect
August-24	212	08/05/24		01/00/00		01/00/00
July-24	154	07/09/24	50	07/22/24	15	07/29/24
June-24	159	06/10/24	46	06/24/24	9	07/01/24
May-24	180	05/06/24	54	05/20/24	12	05/29/24
April-24	182	04/05/24	43	04/22/24	15	04/30/24
March-24	163	03/08/24	41	03/22/24	5	04/01/24
February-24	209	02/01/24	55	02/19/24	10	02/26/24
January-24	176	01/08/24	56	01/24/24	15	01/30/24
December-23	212	12/04/23	38	12/28/23	16	01/02/24
November-23	199	11/03/23	44	11/21/23	16	11/29/23
October-23	164	10/06/23	35	10/31/23	23	11/07/23
September-23	145	09/11/23	53	09/25/23	14	10/02/23
August-23	180	08/04/23	44	08/22/23	15	08/28/23
July-23	161	07/10/23	45	07/24/23	10	07/31/23
June-23	170	06/05/23	67	06/19/23	9	06/27/23
May-23	165	05/05/23	61	05/19/23	18	05/25/23
April-23	157	04/10/23	55	04/24/23	11	05/04/23
March-23	188	03/06/23	43	03/23/23	13	03/29/23
February-23	182	02/06/23	61	02/21/23	18	02/27/23
January-23	190	01/09/23	62	01/23/23	16	01/30/23
December-22	228	11/06/22	67	12/22/22	9	01/05/23
November-22	173	11/07/22	41	11/30/22	7	12/06/22
October-22	141	10/11/22	36	10/27/22	7	11/03/22
September-22	173	09/07/22	57	09/21/22	12	10/05/22

Current Month Terminations

Account	Name	Address	Total Due	Deposit	Turn-Off Date	Turn-On Date
247342			\$2,782.71	\$200.00	29-Jul-24	29-Jul-24
81086			\$809.81	\$476.00	29-Jul-24	1-Aug-24
81705			\$682.62	\$176.00	29-Jul-24	LOCKED
215781			\$675.47	\$150.00	29-Jul-24	LOCKED
120709			\$662.65	\$401.00	29-Jul-24	29-Jul-24
248056			\$634.16	\$200.00	29-Jul-24	29-Jul-24
80601			\$482.24	\$201.00	29-Jul-24	29-Jul-24
244882			\$436.69	\$350.00	29-Jul-24	30-Jul-24
125094			\$433.26	\$675.00	29-Jul-24	31-Jul-24
243564			\$418.52	\$150.00	29-Jul-24	LOCKED
80664			\$416.50	\$801.00	29-Jul-24	29-Jul-24
202257			\$387.31	\$300.00	29-Jul-24	30-Jul-24
215681			\$338.39	\$150.00	29-Jul-24	LOCKED
231061			\$333.52	\$200.00	29-Jul-24	30-Jul-24
81335			\$311.01	\$375.00	29-Jul-24	LOCKED

Current Payment Arrangements

Account	Name	Address	Balance	Deposit	Most Recent Pymt.	Date Last Paid
80868			\$9,498.42	\$351.00	\$180.00	23-Jul-24
245598			\$2,995.44	\$100.00	\$175.82	9-Jul-24
240728			\$2,497.73	\$100.00	\$175.82	15-Jul-24
244140			\$2,006.47	\$100.00	\$171.00	10-Jul-24
239717			\$1,749.00	\$100.00	\$186.46	28-Jul-24
241866			\$1,642.78	\$100.00	\$295.82	29-Jun-24
251706			\$538.02	\$100.00	\$130.00	20-Jun-24

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	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
1	080868			351.00	168.17	9,513.42	180.00	07/23/24
2	248230			150.00	443.77	1,033.24	199.89	05/29/24
3	081714			201.00	763.54	821.32	30.64	06/12/24
4	081515			326.00	367.82	554.08	249.24	06/14/24
5	208498			450.00	212.20	505.19	248.86	07/30/24
6	116817			75.00	250.01	452.17	260.00	07/10/24
7	080533			100.00	204.38	415.47	206.59	07/22/24
8	080462			100.00	181.02	403.64	187.04	07/25/24
9	174312			150.00	58.07	397.04	476.70	07/24/24
10	131690			201.00	122.69	386.99	75.00	07/25/24
11	080683			1.00	210.54	368.84	27.34	06/03/24
12	081623			1.00	180.58	348.20	274.63	06/11/24
13	081486			225.00	145.52	346.78	160.51	07/16/24
14	205565			200.00	165.63	345.65	150.13	07/18/24
15	238580			250.00	155.67	322.48	132.98	07/26/24
16	153606			550.00	166.70	322.44	122.00	07/12/24
17	081567			151.00	131.53	316.87	151.00	07/26/24
18	081126			176.00	102.58	292.60	100.00	07/15/24
19	081578			675.00	141.78	289.24	125.20	06/25/24
20	081464			375.00	141.28	288.09	106.35	07/18/24
21	081286			101.00	148.20	287.30	109.00	07/01/24
22	081117			1.00	149.00	283.10	140.74	07/17/24
23	135063			350.00	171.20	282.98	114.51	06/25/24
24	080595			1,000.00	116.82	272.92	784.50	05/30/24
25	080677			426.00	171.26	264.32	68.74	06/04/24
26	081560			526.00	96.93	263.63	150.00	07/25/24
27	081128			176.00	107.62	262.26	103.28	07/23/24
28	080614			1.00	122.46	258.20	153.45	07/16/24
29	080963			1.00	116.81	248.62	325.12	06/05/24
30	122845			150.00	121.46	248.24	141.46	07/18/24
31	246638			150.00	108.51	242.61	94.00	07/10/24
32	081907			1.00	131.58	241.00	640.08	07/28/24
33	081101			101.00	105.61	235.28	250.00	06/27/24
34	163575			100.00	120.40	235.04	130.00	07/18/24
35	134675			200.00	96.08	231.54	59.45	07/26/24
36	081373			284.53	90.61	226.63	93.05	07/17/24
37	080744			341.45	91.65	225.25	150.00	07/25/24
38	081165			1.00	104.96	224.42	96.78	07/18/24
39	153608			100.00	108.07	221.67	118.03	07/18/24
40	080604			75.00	117.12	221.65	74.53	07/18/24
41	164030			700.00	75.59	220.12	102.40	07/25/24
42	202077			400.00	84.18	219.64	94.38	07/26/24
43	191188			100.00	94.33	219.00	126.00	07/17/24
44	202259			400.00	74.53	217.41	206.61	05/30/24
45	080528			75.00	99.34	216.72	94.00	07/17/24
46	218067			200.00	94.81	215.55	500.00	04/22/24
47	081394			175.00	96.70	214.08	85.87	07/09/24
48	120835			1.00	68.74	208.40	116.04	06/19/24
49	080621			1.00	96.70	208.40	87.38	05/21/24
50	121873			350.00	128.75	205.31	49.92	06/21/24
51	081068			1.00	94.67	204.34	81.98	06/27/24
52	132482			175.00	94.67	204.34	83.60	06/13/24
53	080723			151.00	91.96	201.63	214.91	06/14/24
54	081652			1.00	103.83	199.29	105.00	07/13/24
55	080850			551.00	89.57	199.24	59.67	06/14/24
56	081848			101.00	96.70	199.08	106.37	06/20/24
57	080638			175.00	118.03	198.49	202.74	06/18/24
58	080680			351.00	89.68	197.74	82.23	07/15/24
59	080483			75.00	83.60	197.20	105.46	07/12/24
60	215781			150.00	101.39	194.17	301.30	08/01/24
61	080719			101.00	49.33	194.00	150.67	07/22/24
62	134669			100.00	95.17	193.77	116.31	06/12/24

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	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
63	081055			1.00	83.60	193.27	83.60	06/10/24
64	215751			100.00	94.67	193.27	212.39	06/13/24
65	174151			100.00	83.60	193.27	83.60	06/12/24
66	081001			1.00	105.74	191.56	103.21	07/15/24
67	080445			200.00	70.11	190.21	90.72	07/24/24
68	155797			400.00	99.21	189.85	145.49	07/18/24
69	081721			101.00	68.74	189.76	87.38	05/22/24
70	080751			75.00	78.06	189.76	180.79	06/13/24
71	233089			0.00	87.38	189.76	59.42	06/08/24
72	080579			1.00	96.70	189.76	59.42	06/13/24
73	231959			150.00	93.97	189.43	100.00	07/09/24
74	148630			100.00	44.76	189.29	120.00	07/21/24
75	214596			100.00	74.27	187.87	92.00	07/17/24
76	080654			101.00	96.98	186.51	166.49	06/14/24
77	081147			351.00	84.64	184.28	198.05	06/12/24
78	164423			200.00	84.64	184.28	295.72	05/28/24
79	080805			825.00	94.67	184.20	253.00	06/03/24
80	135458			150.00	94.67	184.20	340.14	05/17/24
81	164201			250.00	84.62	183.36	100.00	07/18/24
82	147111			75.00	92.97	182.50	93.73	06/14/24
83	081607			176.00	92.70	182.23	169.00	06/20/24
84	081056			1.00	83.60	182.20	175.56	06/07/24
85	080501			101.00	83.60	182.20	91.96	06/19/24
86	192550			100.00	83.60	182.20	65.46	06/11/24
87	080686			1.00	69.01	180.71	70.00	07/02/24
88	081480			425.00	80.36	179.10	59.42	07/17/24
89	081023			1.00	79.14	177.74	75.00	07/01/24
90	122462			75.00	83.60	173.13	83.60	06/13/24
91	080611			1.00	83.60	173.13	222.03	06/13/24
92	080986			1.00	72.91	171.51	81.08	07/03/24
93	081881			1.00	68.74	171.12	85.87	06/20/24
94	080787			1.00	70.00	170.10	115.38	07/18/24
95	151465			100.00	76.55	169.61	199.43	06/15/24
96	120785			1.00	84.93	168.67	68.74	06/14/24
97	080769			201.00	78.70	168.12	62.79	07/18/24
98	080540			1.00	71.28	164.34	100.00	06/20/24
99	190178			150.00	65.46	164.06	74.53	05/18/24
100	080583			101.00	83.60	164.06	94.67	05/31/24
101	139743			75.00	74.53	164.06	74.53	05/28/24
102	081033			76.00	76.40	162.22	76.40	07/17/24
103	121322			500.00	59.42	161.80	59.42	06/09/24
104	238582			100.00	30.64	160.98	59.42	06/08/24
105	164028			350.00	84.00	158.42	59.42	06/14/24
106	236977			100.00	59.12	157.86	60.00	07/17/24
107	081800			75.00	85.00	157.78	75.72	07/17/24
108	125091			450.00	65.46	154.99	470.97	05/31/24
109	120467			100.00	65.46	154.99	65.46	06/13/24
110	212364			200.00	74.53	154.99	518.11	05/29/24
111	241408			150.00	42.78	154.48	69.65	05/20/24
112	158620			300.00	79.68	154.10	120.00	06/13/24
113	121592			75.00	54.68	153.42	80.00	07/15/24
114	081392			400.00	60.13	152.91	50.00	07/17/24
115	242341			250.00	40.32	150.96	80.00	07/22/24
116	081069			1.00	74.53	150.17	264.42	05/22/24
117	081072			601.00	74.53	150.17	61.40	06/27/24
118	080932			1.00	74.53	150.17	60.64	05/29/24
119	116810			75.00	60.64	150.17	244.81	05/17/24
120	080730			1.00	74.68	149.10	59.42	06/14/24
121	150261			100.00	77.34	148.16	50.00	07/01/24
122	159005			100.00	41.33	146.79	59.74	07/23/24
123	132657			100.00	65.46	145.92	163.97	05/20/24
124	136622			75.00	65.46	145.92	137.47	06/10/24

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	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
125	192547			100.00	65.46	145.92	65.46	06/11/24
126	081496			550.00	59.42	143.16	59.42	06/01/24
127	080772			0.00	68.74	143.16	115.46	05/20/24
128	080694			1.00	68.74	143.16	59.42	06/05/24
129	080823			101.00	69.05	141.83	62.00	07/17/24
130	080640			1.00	76.69	141.79	120.00	06/14/24
131	199587			200.00	48.72	141.50	59.42	07/25/24
132	080550			0.00	65.46	141.10	65.46	06/13/24
133	206015			200.00	50.00	139.53	61.28	06/27/24
134	132658			75.00	66.70	137.52	67.19	06/14/24
135	081087			101.00	65.46	136.28	74.53	05/30/24
136	150310			150.00	65.46	136.28	144.02	05/25/24
137	192548			100.00	60.64	136.28	60.64	06/11/24
138	081729			201.00	39.42	133.84	186.23	06/27/24
139	080666			1.00	59.42	133.84	139.78	06/11/24
140	123524			101.00	59.42	133.84	121.45	06/20/24
141	210257			100.00	60.64	131.46	65.46	05/30/24
142	243537			100.00	68.74	126.52	114.64	06/03/24
143	080960			1,000.00	50.10	124.52	355.62	05/28/24
144	120702			1.00	50.10	124.52	130.46	06/10/24
145	237587			150.00	78.06	123.70	133.03	06/13/24
146	194789			500.00	52.28	122.74	50.64	06/28/24
147	123901			375.00	51.00	121.82	97.58	07/02/24
148	081617			76.00	53.02	118.48	40.00	07/17/24
149	154469			100.00	25.22	118.00	100.00	07/22/24
150	239115			150.00	51.00	117.00	111.92	05/28/24
151	080724			100.00	51.00	117.00	107.10	05/30/24
152	080877			717.00	36.00	117.00	88.40	07/17/24
153	247353			100.00	51.00	117.00	51.00	06/10/24
154	081269			1.00	50.10	115.56	55.11	07/12/24
155	081925			1.00	50.10	115.20	124.78	06/03/24
156	081943			100.00	50.10	115.20	50.10	06/04/24
157	081501			76.00	50.10	115.20	33.70	06/29/24
158	120771			1.00	50.10	115.20	47.06	06/13/24
159	147116			75.00	50.10	115.20	120.21	06/10/24
160	190875			300.00	50.10	115.20	147.93	06/20/24
161	239722			100.00	48.72	113.82	124.12	06/14/24
162	081320			175.00	54.38	112.16	42.78	06/14/24
163	081222			101.00	54.38	112.16	104.84	06/14/24
164	122410			250.00	54.38	112.16	112.89	06/14/24
165	080903			1.00	60.80	111.80	39.00	07/19/24
166	081113			1.00	45.42	111.42	61.40	05/07/24
167	150311			200.00	42.78	107.88	100.82	05/28/24
168	080820			101.00	50.10	107.88	130.46	06/07/24
169	080792			1.00	54.38	104.84	123.14	06/14/24
170	161371			100.00	100.88	102.69	145.00	08/05/24
171	081843			1.00	42.78	100.56	42.78	06/13/24
172	081583			100.00	42.78	100.56	94.12	06/02/24
173	080660			450.00	35.46	100.56	156.53	05/21/24
174	080728			1.00	42.78	100.56	42.78	06/12/24
175	120663			1.00	42.78	100.56	35.46	05/28/24
176	205000			150.00	34.33	99.97	40.00	07/01/24
177	080619			1.00	38.52	96.30	30.64	06/16/24
178	081818			276.00	42.78	93.24	74.47	05/22/24
179	081633			1.00	35.46	93.24	82.40	06/11/24
180	081563			1.00	42.78	93.24	81.79	05/21/24
181	080696			101.00	35.46	93.24	47.06	06/20/24
182	120609			275.00	42.78	93.24	117.17	06/12/24
183	120714			301.00	42.78	93.24	112.67	06/17/24
184	121641			951.00	35.46	93.24	351.53	05/29/24
185	199217			400.00	45.48	91.12	40.00	07/02/24
186	247734			60.00	40.00	88.46	60.00	07/17/24
187	081425			175.00	35.46	85.92	116.57	06/17/24

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	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
188	081450			150.00	46.20	82.20	21.00	05/14/24
189	081725			1.00	35.46	81.10	30.64	06/13/24
190	081764			175.00	35.46	81.10	149.63	05/17/24
191	081349			75.00	30.64	81.10	69.16	05/20/24
192	081865			76.00	35.46	81.10	30.64	06/13/24
193	081889			151.00	30.64	81.10	89.39	06/03/24
194	080943			1.00	30.64	81.10	39.01	06/19/24
195	080912			1.00	30.64	81.10	78.06	06/13/24
196	080773			0.00	35.46	81.10	39.01	06/10/24
197	120774			101.00	44.10	80.10	82.20	05/06/24
198	081439			375.00	28.40	79.40	67.62	07/16/24
199	081771			76.00	30.64	76.28	30.64	06/13/24
200	081266			101.00	25.82	76.28	57.34	05/31/24
201	080685			1.00	30.64	76.28	39.01	06/19/24
202	154948			100.00	30.64	76.28	69.65	05/17/24
203	081836			101.00	25.82	71.46	30.64	06/05/24
204	081868			1.00	30.64	71.46	48.92	06/10/24
205	081357			75.00	30.64	71.46	25.82	06/09/24
206	081539			76.00	30.64	71.46	28.40	06/19/24
207	082082			75.00	30.64	71.46	25.82	06/05/24
208	209912			100.00	25.82	71.46	78.86	06/12/24
209	081522			1.00	26.32	62.32	40.32	06/12/24
210	081772			1.00	25.82	61.82	25.82	06/13/24
211	081510			75.00	25.82	61.82	64.40	06/13/24
212	080971			1.00	25.82	61.82	25.82	06/12/24
				34,171.98	17,458.70	47,011.25	25,399.04	

Fort Bend FWSD No. 1
Customer Service Report

July-24

Customer Name	Call Date	Address	Description of Call
Water Quality Complaints			
None			
Problems Reported			
	1-Jul-24		Customer reported a possible water leak. Found leak on customer's side. Made customer contact.
	2-Jul-24		Customer reported a leak at hydrant. Found leaking hydrant; scheduled for repairs.
	2-Jul-24		Customer reported a possible water leak. Found leak on customer's side. Left door notice.
	3-Jul-24		Customer reported a possible water leak. Found leak on customer's side. Made customer contact.
	5-Jul-24		Customer reported a possible water leak. Found leaking blow off valve. Left door notice.
	9-Jul-24		Customer reported a possible water leak. Found no evidence of a leak. Left door notice.
	17-Jul-24		Customer reported a leak at meter. Found no evidence of a leak. Found no evidence of a leak.
	22-Jul-24		Customer reported a possible water leak. Found leak on customer's side. Made customer contact.
Billing Disputes			
	1-Jul-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator. Left door notice.
Customer Correspondence			
None			

**MINUTES OF THE MEETING OF
FORT BEND COUNTY FRESH WATER SUPPLY DISTRICT NO. 1**

July 18, 2024

STATE OF TEXAS

COUNTY OF FORT BEND

The Board of Supervisors (the “Board”) of Fort Bend County Fresh Water Supply District No. 1 of Fort Bend County, Texas (the “District”), met in regular session, open to the public, at 2:00 p.m. on Thursday, July 18, 2024, at 1980 Post Oak Boulevard, Suite 1380, Fort Bend County, Texas 77545, a designated meeting place inside the boundaries of the District, and the roll was called of the members of the Board, to wit:

Paul Hamilton	President
Rosa Linda Medina	Vice-President
Calvin Casher	Secretary
Rodrigo Carreon	Assistant Secretary
Erasto Vallejo	Assistant Secretary

All members of the Board were present, except Supervisor Hamilton, who appeared phone, thus constituting a quorum.

Also present at the meeting were: Cindy Grimes with Municipal Accounts & Consulting, LP, the District’s Bookkeeper (“MAC”); David Dybala with Jacobs Engineering Group, Inc. (“Jacobs”), the District’s Engineer; Raquel Garcia with Inframark, LLC (“Inframark”), the District’s Operator; and Michael R. Willis of Sanford Kuhl Hagan Kugle Parker Kahn LLP (“SK Law”), the District’s Attorney.

The meeting was called to order at 2:00 p.m. and the following business was transacted.

1. HEAR FROM PUBLIC (MATTERS ON THE AGENDA)

At this time, the Board opened the meeting to comments from the public.

2. UPDATE ON SANITARY SEWER EASEMENTS ALONG TRAMMEL FRESNO ROAD

The Board noted that no update on the sanitary sewer easements was given.

3. BOOKKEEPER’S REPORT AND TAX ASSESSOR/COLLECTOR’S REPORT

The Board then considered the Bookkeeper’s Report presented by Ms. Grimes, a copy of which is on file in the official records of the District, and the invoices and checks presented for payment as follows:

A. Approval of Bills.

The Board reviewed the bills presented for payment, including the invoices discussed in more detail under the Engineer’s Report.

B. Review Investment Report.

The Board reviewed the investment report.

C. Review Collateral Pledge Report.

The Board reviewed the Collateral Pledge report.

Ms. Grimes then presented the Tax Report from the Fort Bend County Tax Office, noting that the District's taxes are 90.33 percent collected for 2023.

Upon motion duly made by Supervisor Casher, seconded by Supervisor Medina, the Board voted unanimously (i) to approve the Bookkeeper's Report; (ii) to authorize the payment of the checks and invoices listed therein; and (3) to approve the Tax Report.

4. ENGINEER'S REPORT

(a) Report on status of projects:

- i) Gateway Acres Subdivision Wastewater Plumbing Contract (199 properties within original contract)
 - Contractor currently working on properties west of Alice St
 - Anticipate project being completed by the end of this year
 - 3707 Edie St (B6, L11) was removed from the project as it contained a duplex
 - District Operator to provide update regarding ten (10) properties within project that did not secure District water service prior to the wastewater plumbing project starting...per direction from the Board at their June Board meeting, if these properties did not take action (providing deposit) prior to this meeting then they would be removed from the project
- ii) City of Arcola WWTP Expansion Project (0.675 MGD to 0.95 MGD)
 - Project under construction and anticipated to be fully complete August/September 2024...once completed, the District will have 0.35 MGD of WWTP capacity (on paper and on ground)
 - Waiting for final invoices from CoA for payment
- iii) Fresno Ranchos Subdivision Wastewater Collection System
 - Project currently under design
- iv) Expansion of Teleview Terrace Subdivision Lift Station
 - Project currently under design...anticipate submitting Engineering Study Report at upcoming Board meetings
- v) Teal Gardens Development
 - Developer working on acquisition of all utility easements for project...once easements are secured, District will complete review of on-site and off-site utility plans...approval of project is also needed from the TCEQ, FBC, and City of Houston
 - District Attorney to discuss any other matters related to development agreement
- vi) City of Arcola WWTP Expansion Project (0.95 MGD to 1.4 MGD)
 - Project is currently under design...once completed, the District will have 0.8 MGD of WWTP capacity
 - Request Board's approval of Invoice #1 from CoA for \$42,351.00

(b) Authorize Engineer to Prepare Plans and Specifications for Water/Wastewater Projects

- no action items

(c) Report on status of project funding and take necessary action related thereto.

- Project One-Year Warranty Expiration Dates
 - Gateway Acres Subdivision WW Collection System = 01/31/25
 - Fresno Ranchos Subdivision Lift Station and Forcemain = 01/30/25
- 2022 TCEQ Loan (\$10.45M) – funds from the loan are needed to fund the completion of the CoA WWTP Expansion Project (0.675 MGD to 0.95 MGD)
- FBC CDBG Funds...will pursue funding source for future plumbing projects

(d) Projections for District Water and Wastewater Projects

- request Board approval to update information every January and July

(e) Discuss Emergency Preparedness Plan and take any necessary action related thereto

- review EPP in April each year to determine if any updates are required

(f) Status of Non-Residential Applications for Water Service –

Connected:	
4320 Doreen Avenue (Multi-Family Dwelling)	La Fresno Food Mart
293 Teakwood Avenue (Multi-Family Dwelling)	Lou’s Back Porch
297 Teakwood Avenue (Multi-Family Dwelling)	LT No Limits
Church of God of Prophecy	Mustang Community Center
Dollar General	MVP Auto Parts (Domestic & FW)
Enriquez Tire Shop (East Palm)	Nalco Water (FW)
FBC Water Connection at Water Plant	New Quality Life Ministries (Church)
First Baptist Church of Fresno (Domestic & FW)	New Quality Life Ministries (Restaurant)
Fresno Fiesta	Papa Nick’s BBQ Kitchen – Mobile Food Truck
Fresno Gym (3941 FM 521)	PMC International Tire Shop
Fresno Market – FM521 (Domestic & Irrigation)	Quality Paint and Body (Pecan Street)
Fresno Motor	Quality Personal Care
Fresno Mount Corinth Baptist Church	Richard Martini-Rental Livestock Pasture
Fresno Volunteer Fire Department	Robbins Nest for Children (Domestic & FW)
F&R Tax	St. James Knanaya Church – Fire Tap
General Office Space (514 Pecan Street)	St. James Banquet Hall – (Domestic & FW)
Gulf Coast LP Gas Company	St. Peters & St. Pauls Orthodox Church of Houston
HEFCO Enterprises	Swingby#3 Gas Station (Domestic & Irrigation)
Iglesia Bautista Del Calvario Church	Teleview Terrace Subdivision Lift Station
Iglesia Principe De Paz Church	Tiny Toes Academy
Interconnect with City of Arcola	Tire Shop at 1739A Trammel Fresno
Interconnect with FBCMUD23	Valero Gas Station
	Welcome Market

Connections Pending:	
Sosa Electric (Avenue C)	
- District Operator to update regarding service to customer	
Parks Fresno Food Market (FM521)	
- District Operator to update regarding service to customer	

Processing Application:	
St Peter and Paul Church (Illinois St) - application process started on 02/07/23...received new information from customer on 05/14/24 for review...customer currently receiving District water, but would like to add an additional building on property	
Lemark Investments (East Sycamore St) - application process started on 10/12/23...received new information from customer on 07/16/24 for review	
Quality Personal Care (703 East Palm) - Per District Operator, customer is making payments for water service...need to follow through on paperwork associated with commercial application	

*** **Purolite investigating possibility of needing District water service for a potential new facility that would be constructed to the west of their existing facility**

Status of Non-Residential Applications for Wastewater Service –

Connected:	
4320 Doreen Avenue (Multi-Family Dwelling)	General Office Space (514 Pecan Street)
293 Teakwood Avenue (Multi-Family Dwelling)	Mustang Comm Center (<i>minus field bathrooms</i>)
297 Teakwood Avenue (Multi-Family Dwelling)	New Quality Life Ministries (Church)
Church of God of Prophecy	New Quality Life Ministries (Restaurant)
First Baptist Church of Fresno	Quality Paint and Body (Pecan Street)
Fresno Volunteer Fire Department	

Connections Pending:	
Sosa Electric (Avenue C) - District Operator to update regarding service to customer	
Parks Fresno Food Market (FM521) - District Operator to update regarding service to customer	
La Fresno Food Market (TFR) - District Operator to update regarding service to customer...customer currently has District water service	

Processing Application:	
Fresno Fiesta (TFR) [previously known as Crossroad Market Store] - Waiting for customer to provide plumbing info...customer already has District water service	
Welcome Market (TFR) - Waiting for customer to provide plumbing info...customer currently has District water service	

(g) Potential Emergency Water Interconnect with BCMUD21/22

- Submitted to Patrick Newton, Engineer (LJA) for BCMUD21/22, the District’s initial thoughts regarding the potential emergency water interconnect between our Districts (location at end of East Sycamore Road)
 - a. Vault to be located at the District’s eastern boundary line.
 - b. Work within the District to upsize the existing 8” waterline to a 12” waterline would consist of predominately trenchless construction (no open cutting driveways).
 - c. BCMUD21/22 to provide District Operator their water quality data and type of disinfection method used.
 - d. BCMUD21/22 to provide District information regarding capacities of their water production facilities.
 - e. BCMUD21/22 would be responsible for all costs associated with this emergency water interconnect project.
 - f. BCMUD21/22 would be responsible for completing all efforts associated with this

- project (design, construction, permitting, agency approvals, etc...).
- Per 04/12/24 email from LJA, BCMUD21/22 proposes that FW pay \$355k if they were to use interconnect...District requests that BCMUD21/22 attend District meeting to discuss matter
- District also considering possibility of paying ½ of vault cost with a NTE value...DA handling agreement, which includes cost sharing considerations

(h) Status of New CoA WP –

- a. CoA WP is in service and interconnect between the District and CoA is now functioning as an emergency water interconnect
- b. Status of District paying funds owed to CoA regarding take back of 625 connections worth of water service
- c. Status of rework of RFC into a standard emergency water interconnect agreement and a waste disposal agreement

(i) Status of Current and Future WWTP Expansion Projects –

South Wastewater Service Area

- See Item A above for status of current projects
- CoA working on securing WWTP Discharge Permit for ultimate capacity of WWTP (4.6 MGD)...permit will also include an interim phase of 1.4 MGD...anticipate permit being secured with TCEQ early 2025
- Ultimate CoA WWTP Expansion Project for District (maximum capacity for District of 1.905 MGD, which is capable of serving 5,442 ESFCs) = District Attorney to document this matter with CoA
- Potentially can increase the District’s connection capacity at CoA WWTP by conducting a re-rate study to lower the RFC value of 350 GPD/connection to a lessor value

Anticipated Timeline for Full Use of WW Connection Capacity (Current 1,000 ESFC Connection Capacity):

Current Connections (Actual and Reserved) as of June 2024:

- o Active Residential Connections Per Inframark = 552
- o Vacant Residential Connections Per Inframark = 26
- o In-Process Residential Connections Per Inframark = 9
- o Residential Connections in GA WW Plumbing Contract = 199
- o Residential Connections in Teal Gardens Development = 107
- o Active Non-Residential Connections, in ESFCs = 19
- o In-Process Non-Residential Connections, in ESFCs = 11

Total = 923

North Wastewater Service Area

- FBC and their Consultants are actively investigating potential properties for the District’s north WWTP

(j) Roadway Widening Projects Within District (which will require utility and service line relocations):

South Post Oak Boulevard Widening Project (from W Sycamore to Trammel Fresno Rd):

- o **Scope** – Increased ROW width, with 2 lane road and additional lanes throughout sections, with roadside ditches
- o **Schedule** –
 - County is currently in process of a) clearing ROW and acquiring easements and b) updating drainage design
 - Utility Relocations – propose our relocation work to be included in their

- updated plan set
 - Road Construction – FBC to update
 - **Estimated Cost -**
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **FM521 Roadway Widening Project (North of SH6):**
 - Utility Relocations at Mustang Bayou – Work to be completed at same time that Roadway Contractor is under construction in area of project...work will consist of open cut versus trenchless construction as originally planned...removal of ARV manhole has been completed
 - Utility Relocations from Willow St to Trammel Fresno Road – Work was awarded to Tackle Construction for \$429,100.00 and TxDOT permit has been secured...relocation efforts are underway and anticipated to be completed August/September 2024
 - Utility Relocations from Pecan St to SH6 – investigation still needs to be conducted
 - Roadway Project Updates - Final roadway plans provided to District on 05/22/23...project let in April 2023...roadway construction underway with Granite Construction as Contractor...per Roadway Team, work within District to start along south bound lanes at the American Canal and Mustang Bayou, with the installation of the storm sewer first, at outfall first and then working outward, then with the installation of concrete pavement
 - **Scope** – 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, side swales, and sidewalk
 - **Schedule** –
 - Anticipate coordinating necessary water and wastewater utility relocations by 2024
 - Anticipate roadway widening project to be completed in 2026
 - **Estimated Cost-**

Currently determining extent and cost for utility relocations...later will coordinate with Inframark and Roadway Team so solution and costs can be determined and presented to Board...NORA provided to District
- **FM521 Roadway Widening Project (South of SH6):**
 - **Scope** – 4 lane, divided roadway with raised median, curb and gutter, and side path...proposed detention pond along west side of CoA WWTP and new WWTP entrance roadway...including a proposed overpass at the BNSF RR crossing
 - **Schedule** –
 - 30% Utility Coordination meeting was conducted in September 2021
 - 60% Utility Coordination meeting was conducted in April 2022
 - 90% Utility Coordination meeting was conducted in October 2023
 - Anticipate 100% completed construction plans TBD
 - Anticipate roadway widening project to start construction in 2026
 - **Estimated Cost** –
 - NORA provided to District
 - Coordinating with Roadway Team so our relocations can be included in their construction plans, which they would design and their contractor construct...assistance would be provided by Jacobs and the District Operator throughout this process...requested that an agreement be provided to the District for this arrangement...currently this relocation effort would need to be paid for by the District, but still investigating

the possibility that FBC or TxDOT possibly assist us financially

- **West Sycamore Road Widening Project (possibly sanitary sewer work):**
 - **Scope** – Proposed 100’ ROW, with 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, and sidewalk
 - **Schedule** –
 - Received 95% complete roadway plans for review on August 11, 2022...requested updated plans, as drainage design is still being updated, prior to completing review
 - Anticipate 100% complete roadway plans - TBD
 - Coordinating with Roadway Team to have utility relocations (consider new sanitary sewer) included within their construction plans so relocations can be done by their contractor
 - Anticipate roadway widening project to start construction - TBD
 - **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (California Rd to Mustang Bayou):**
 - **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
 - **Schedule** –
 - Working on 30% complete roadway plans...no overall schedule provided yet
 - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
 - **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (Mustang Bayou to FM521):**
 - **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
 - **Schedule** –
 - Provided 70% complete roadway plans for review and comment...no overall schedule provided yet
 - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
 - **Estimated Cost** –
 - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **West Sycamore Road and South Post Oak Boulevard Intersection:**
 - **Scope** – Widening of intersection to accommodate roadway widening projects along West Sycamore Road and South Post Oak Boulevard...Project also includes roadway widening project along West Sycamore Road to the west of this intersection
 - **Schedule** – TBD, but should occur prior to roadway widening projects to the east and north of this intersection
 - **Estimated Cost** – This project will involve the relocation of the District’s waterline at this intersection...it has been communicated multiple times to the roadway team that it is the District’s understanding that all costs associated with

this relocation will be paid for by FBC...The District should be able to review and approve these relocations and the Roadway Contractor should be coordinating all work with the District Operator

- (a) **Other Road Widening Projects Within District (Lake Olympia Pkwy, California Road, Kentucky Road, Linden Street, Kansas St, 3rd Street...consider water and wastewater utility work)** – FBC to provide update

Upon motion made by Supervisor Carreon, seconded by Supervisor Medina, and after full discussion, the Board voted unanimously to (1) authorize removal of the nine properties from the Gateway Acres Wastewater Plumbing Contract as discussed; and (2) approve the Engineer's Report, as presented.

5. OPERATOR'S REPORT/TERMINATION OF SERVICE

Next the Board recognized Ms. Garcia, who submitted to and reviewed with the Board the Operator's Report, a copy of which is on file in the official records of the District.

A. Repairs to Water and Wastewater systems

Ms. Garcia reported substantial system repairs and maintenance as follows:

- Inframark resealed a sanitary manhole at 1210 Avenue A.
- Inframark excavated and repaired a service line leak at 3606 Eddie.
- Inframark used shoring for tap at 1422 Evergreen.
- Inframark excavated and replaced a valve stack at 654 Redwood.
- Inframark investigated a noise on Booster Pump No. 4 at Water Plant 2.
- World Wide Power completed the annual test on the generator at Water Plant No. 1.
- Inframark installed 8 residential water taps.
- Inframark installed 1 commercial water tap.

Ms. Garcia then updated the Board on the following:

1. Water Plant 2: Inframark is requesting authorization to repair or replace the Paco Split Case Pump on Booster Pump No. 4. The estimate to repair is \$8,625.00. and the estimate to replace is \$17,700.00.
2. Water Plant No. 1: The Board authorized repairing the well motor for an estimated cost of \$29,615.00. The rental motor was installed on July 5th.
3. Water Leak Adjustment Requests: None presented.
4. FM 521 Road Widening Relocation: The Board authorized the relocation plan proposed by Texas Hot Taps at the October meeting for the estimated amount of \$70,956.36. Subsequently, the estimate was amended to \$53,233.70. This is in progress.

B. Requests for Water Taps

Ms. Garcia did not report any requests at this time.

C. Delinquent Water Accounts and Service Terminations

Ms. Garcia provided a confidential list of customers that received a delinquent letter by mail and are subject to disconnection of service.

Upon a motion duly made by Supervisor Casher, seconded by Supervisor Medina, and after full discussion, the Board voted unanimously to approve the Operator’s Report, the repairs to the water and wastewater system, including authorizing repair of the Paco Split Case Pump rather than replacement, the leak adjustment requests, and the termination list.

6. ATTORNEY’S REPORT

The Board recognized Mr. Willis, who presented the Attorney’s report as follows:

A. Approval of Minutes

The proposed minutes of the meetings held on May 16 and June 20, 2024, were presented for approval.

Upon motion duly made by Supervisor Carreon, seconded by Supervisor Medina, the Board voted unanimously to approve the minutes of May 16 and June 20, 2024, as presented.

B. Regional Facilities Contract

The Board noted there was no action necessary in connection with the Regional Facilities Contract.

7. REGIONAL PLANT COMMITTEE REPORT

The Board then considered the Regional Plant Committee Report.

Upon a motion made by Supervisor Casher, seconded by Supervisor Medina, and after full discussion, the Board voted unanimously to approve the Regional Plant Committee Report.

8. HEAR FROM THE PUBLIC.

The Board then opened the meeting to comments from the public.

There being no further business to come before the Board, upon a motion duly made and seconded, the Board voted unanimously to adjourn.

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PASSED, ADOPTED, and APPROVED this _____.

Secretary

[SEAL]

August 15, 2024

President and Board of Directors
Fort Bend County Fresh Water Supply District No. 1
Fort Bend County, Texas

Re: Levy of 2024 Tax Rate

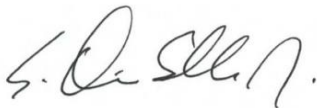
Dear Board Members:

The Fort Bend Central Appraisal District has recently certified the 2024 value for your district at \$629,598,358 and an additional \$19,994,056 remains uncertified. The uncertified value listed represents 90% of the uncertified value under review and is the estimated minimum amount of value that will be ultimately certified by the Fort Bend Central Appraisal District. For the 2024 tax year, we anticipate the District will be classified as a Developing District for the purposes of determining the rollback tax rate. Last year, the District's value was certified at \$613,449,352 and the Board of Directors levied a total tax rate of \$1.00 per \$100 of assessed valuation. The tax rate was composed of a maintenance tax rate of \$0.50 per \$100 of assessed valuation and a debt service tax rate of \$0.50 per \$100 of assessed valuation. For illustration purposes, we have enclosed the cash flow analysis based upon our 2024 recommended debt service tax rate. This analysis is based upon the following assumptions:

- 1) A 2024 net taxable value of \$649,592,414 (an increase of approximately 5.89%);
- 2) 98% tax collections;
- 3) No growth beyond January 1, 2024;
- 4) Debt Service Fund balance of \$5,878,399 as of July 18, 2024;
- 5) Interest earnings of 2.00% on surplus funds; and
- 6) Adequate ending debt service coverage balances.

Based on this analysis, we are recommending the Board of Directors consider levying a 2024 total tax rate of \$1.00 per \$100 of assessed valuation composed of a maintenance tax rate of \$0.50 per \$100 of assessed valuation and a debt service tax rate of \$0.50 per \$100 of assessed valuation.

Sincerely,
Robert W. Baird & Co. Incorporated

A handwritten signature in black ink, appearing to read "D. Smalling".

David Smalling
Managing Director

Enclosure(s)

Fort Bend County Fresh Water Supply District No. 1

2024 Debt Service Tax Rate Analysis

No growth beyond January 1, 2024

Year Ending 12/31	Beginning Fund Balance as of 07/18/2024	Fund Interest Earnings @ 2.000%	Other Income	Other Income	Prior Year AV	AV Growth Percentage	Tax Rate / \$100 of AV	Tax Collections @ 98.00%	Total Funds Available	Current Debt Service	Total Debt Service	Ending Balance	Debt Service Coverage %
2024	5,878,399	53,323	-	-	613,449,352			-	5,931,722	1,888,421	1,888,421	4,043,301	165.358%
2025	4,043,301	80,866	-	-	649,592,414	5.892%	0.500000	3,183,003	7,307,170	2,445,177	2,445,177	4,861,994	198.511%
2026	4,861,994	97,240	-	-	649,592,414		0.500000	3,183,003	8,142,237	2,449,236	2,449,236	5,693,001	232.072%
2027	5,693,001	113,860	-	-	649,592,414		0.500000	3,183,003	8,989,863	2,453,123	2,453,123	6,536,740	326.874%
2028	6,536,740	130,735	-	-	649,592,414		0.500000	3,183,003	9,850,478	1,999,773	1,999,773	7,850,705	393.088%
2029	7,850,705	157,014	-	-	649,592,414		0.500000	3,183,003	11,190,722	1,997,186	1,997,186	9,193,536	460.629%
2030	9,193,536	183,871	-	-	649,592,414		0.500000	3,183,003	12,560,409	1,995,866	1,995,866	10,564,543	534.133%
2031	10,564,543	211,291	-	-	649,592,414		0.500000	3,183,003	13,958,837	1,977,888	1,977,888	11,980,949	607.395%
2032	11,980,949	239,619	-	-	649,592,414		0.500000	3,183,003	15,403,571	1,972,513	1,972,513	13,431,059	684.622%
2033	13,431,059	268,621	-	-	649,592,414		0.500000	3,183,003	16,882,683	1,961,822	1,961,822	14,920,861	757.946%
2034	14,920,861	298,417	-	-	649,592,414		0.500000	3,183,003	18,402,281	1,968,592	1,968,592	16,433,689	835.222%
2035	16,433,689	328,674	-	-	649,592,414		0.500000	3,183,003	19,945,366	1,967,585	1,967,585	17,977,781	915.057%
2036	17,977,781	359,556	-	-	649,592,414		0.500000	3,183,003	21,520,340	1,964,664	1,964,664	19,555,676	995.280%
2037	19,555,676	391,114	-	-	649,592,414		0.500000	3,183,003	23,129,793	1,964,841	1,964,841	21,164,952	1086.530%
2038	21,164,952	423,299	-	-	649,592,414		0.500000	3,183,003	24,771,254	1,947,940	1,947,940	22,823,314	1169.872%
2039	22,823,314	456,466	-	-	649,592,414		0.500000	3,183,003	26,462,783	1,950,924	1,950,924	24,511,859	1252.948%
2040	24,511,859	490,237	-	-	649,592,414		0.500000	3,183,003	28,185,099	1,956,335	1,956,335	26,228,764	1327.944%
2041	26,228,764	524,575	-	-	649,592,414		0.500000	3,183,003	29,936,342	1,975,141	1,975,141	27,961,201	1407.633%
2042	27,961,201	559,224	-	-	649,592,414		0.500000	3,183,003	31,703,428	1,986,399	1,986,399	29,717,029	1485.522%
2043	29,717,029	594,341	-	-	649,592,414		0.500000	3,183,003	33,494,372	2,000,444	2,000,444	31,493,928	1561.348%
2044	31,493,928	629,879	-	-	649,592,414		0.500000	3,183,003	35,306,809	2,017,099	2,017,099	33,289,710	1634.970%
2045	33,289,710	665,794	-	-	649,592,414		0.500000	3,183,003	37,138,508	2,036,105	2,036,105	35,102,403	1710.248%
2046	35,102,403	702,048	-	-	649,592,414		0.500000	3,183,003	38,987,453	2,052,474	2,052,474	36,934,979	36233.854%
2047	36,934,979	738,700	-	-	649,592,414		0.500000	3,183,003	40,856,682	101,935	101,935	40,754,747	41574.174%
2048	40,754,747	815,095	-	-	649,592,414		0.500000	3,183,003	44,752,845	98,029	98,029	44,654,816	45049.903%
2049	44,654,816	893,096	-	-	649,592,414		0.500000	3,183,003	48,730,915	99,123	99,123	48,631,792	
Totals		10,406,954	-	-			Average Tax Rate: 0.500000	79,575,071		47,228,632	47,228,632		

Maintenance Tax Rate Information

Maintenance taxes are levied at the discretion of the Board of Directors of the District. Should the Board determine that a maintenance tax is necessary, we estimate the following:

2023 M&O Tax Rate	\$	0.50000	@ a 98.00% collections rate generated \$3,005,902.
Proposed 2024 M&O Tax Rate	\$	0.50000	@ a 98.00% collections rate generates \$3,183,003.
Parity M&O Tax Rate	\$	0.47220	@ a 98.00% collections rate generates \$3,006,028.
M&O Tax Rate to Balance Budget	\$	0.11250	@ a 98.00% collections rate generates \$716,176.
Maximum Authorized M&O Tax Rate	\$	0.50000	
Value of One Penny	\$	63,660	@ a 98.00% collections rate.

Last Year's Average Homestead Value	\$	159,232
Last Year's Average Tax Bill	\$	1,592
This Year's Average Homestead Value	\$	172,059
This Year's Proposed Average Tax Bill	\$	1,721
Percentage Change		8.06%
Value of One Penny on This Year's Average Tax Bill	\$	17

Proposed 2024 Total Tax Rate	\$	1.00000
Parity Tax Rate	\$	0.92550
Type of District		Developing District
Total Rate to Avoid a Rollback Election	\$	0.99940
2024 M&O Rollback Rate	\$	0.49970 @ a 98.00% collections rate generates \$3,181,093.

**Fort Bend County Freshwater Supply District 1
Regional Facilities Wastewater Treatment Plant Summary
August 15, 2024**

The treatment plant operation information was received by Paul Hamilton from Municipal Operations & Consultants.

WWTP Operations Report:

During the period of May 31, 2024 through June 30, 2024, per the attached MOC monthly report, the WWTP was operating at 57% of the 0.675 MGD permit capacity and was operating within permit parameters. Arcola had 39% inflow and Freshwater-1 had 19% inflow. April, 30 2024 through May 31, 2024, plant average daily flow was 388,100 gallons of which Freshwater 1 was 127,807 gallons. Total rainfall for the period was 4.95 inches.

WWTP Discharge Monitoring Report:

The June 2024 Discharge Monitoring Report (DMR) did not reflect any parameter exceedances. A copy of the DMR is attached.

WWTP Operations Expenses

The WWTP total expenses for March 25, 2024 through July 1, 2024 was \$ 8,080.92. \$1000.00 for MOC monthly services plus \$ 7,080.92 for ancillary supplies and activities. See attached expense sheets at the end of this report.

Paul Hamilton

FBFWSD1 Supervisor & Treatment Plant Liaison



MONTHLY OPERATIONS REPORT FOR THE CITY OF ARCOLA

July, 2024

Water Connections			Sewer Connections		
Apts	96		Apts	46	
Builder	79		Builder	79	
Commercial	29		Commercial	29	
District Meter	3		Commercial Vacant	3	
Irrigation	5	N/C	District Meter	3	
No Bill	2		Commercial sewer only	12	
Residential	648		Commercial sewer vacant only	6	
Residential water only	5		Residential	648	
Temp Meter	1	N/C	Residential vacant	15	
Vacant with Consumption	0		Residential sewer only	207	
Vacant	15		Residential sewer only vacant	86	
New Taps paid by COA residents	1		No bill	2	
Not installed as of today 6/20/24			Vacant with consumption	0	
			New taps paid by Dr. Horton	16	
New taps paid by Dr. Horton	16		Not installed as of today 6/20/24		
Not installed as of today 6/20/24			FS #1 & COA AGREEMENT SEWER ONLY	110	
			FS #1 SEWER CONNECTIONS TO WWTP	578	
TOTAL WATER CONNECTIONS	894		TOTAL SEWER CONNECTION COUNT:	1840	

N/C = not counted

BILLING PERIOD: 06/20/24 - 07/19/24

FWSD 1 - Previous Read	233,231,000
Read Date: 10/20/23	233,231,000
Total Gallons Pumped:	0
Arcola Well #1	5,152,000
Water received from FB 141:	0
Water supplied to FB 141:	0
Gallons Billed	4,950,000
Leaks and Flushing	5,000
Pumped vs. Accounted	96%

Notes:

July Delinquent Accounts for Arcola

Water & Sewer Accounts - 76
Sewer Only Accounts - 46
Sewer Plugged Accounts - 0

	Penalty	Tap Fee	Sewer	Water	NFBWA	TCEQ	Misc.	Deposit	TOTAL
REVENUE:	\$1,889.06	\$1,700.00	\$36,048.90	\$39,473.57	\$25,203.19	\$0.00	\$2,539.62	\$5,563.00	\$112,417.34

WASTEWATER TREATMENT PLANT

T.C.E.Q. Permit Number: TX0102385
 Permit expiration date: March, 2029

June, 2024			Measured by:	
Average daily flow	388,100	Permitted Daily Flow	675,000	gal.per day
Average CBOD	2.68	Permitted CBOD	10	lbs/day
Average Total Suspended Solids	1.75	Permitted T.S.S.	15	mg/l
Average Ammonia Nitrogen	0.125	Permitted Ammonia Nitrogen	3	mg/l
Average PH	6.7	Permitted PH	6.00 - 9.00	STD UNIT
Average Dissolved Oxygen	6.2	Permitted Dissolved Oxygen	4.0	mg/l
E. coli	1.00	Permitted E. coli	126.0	mpn/100 ml
Total Rainfall	4.95"			
Average daily flow - FS #1	127,807			
FS #1 Flow	19%			
Arcola Flow	39%			

Sewer Treatment plant is currently operating at 57% of the permitted capacity

Sewer Treatment Plant/Lift Station - Notes

City of Arcola Sewage Treatment Plant

June-24

Date	Flow Reading	Total Gallons x1000	2hr Peak	CL ₂ Res.	Mag. Res.	Final CL ₂	Sample Temp	%Solids SV - 30	Sludge Blanket	Waste Time	Bleach Total Used	Rainfall (Inches)	Inflow From FS1	Gallons from FS1
5/31/2024	261827		48	2.3	0.09	2.21	3.1	300	6	10	10	0	22968.5	
6/1/2024	262511	684	42	2	0.1	1.9	3.1				1	1	23139.6	171.1
6/2/2024	263065	554	50	1.8	0.06	1.74	3.1				0.75	0.75	23277.2	137.6
6/3/2024	263480	415	80	1.5	0.06	1.44	3.1	450	12	20	0	0	23441.8	164.6
6/4/2024	263945	465	95	1.9	0.08	1.82	3.1	300	5	20	0	0	23537.2	95.4
6/5/2024	264536	591	85	1.8	0.11	1.69	3.1	260	5	10	0.5	0.5	23756.3	219.1
6/6/2024	265152	616	61	1.6	0.11	1.49	3.1	300	5	25	0.5	0.5	23964.7	208.4
6/7/2024	265604	452	45	1.4	0.06	1.34	3.1	300	5	0	0	0	24092.8	128.1
6/8/2024	265971	367	29	1.8	0.07	1.73	3.1			0	0	0	24198.3	105.5
6/9/2024	266335	364	30	1.4	0.03	1.37	3			40	0	0	24325.3	127
6/10/2024	266661	326	40	1.8	0.06	1.74	3	480	10	10	0	0	24433.7	108.4
6/11/2024	267023	362	47	1.4	0.05	1.35	3	400	8	30	0	0	24561.4	127.7
6/12/2024	267257	234	32	3.7	0.05	3.65	3	370	7	20	0	0	24647.8	86.4
6/13/2024	267437	180	18	2.6	0.09	2.51	3				0	0	24712.5	64.7
6/14/2024	267618	181	57	2.6	0.06	2.54	3	320	6	25	0	0	24777.2	64.7
6/15/2024	268097	479	38	3.9	0.06	3.84	3	350	10	20	0	0	24953.2	176
6/16/2024	268410	313	34	3	0.1	2.9	3				0	0	25065.3	112.1
6/17/2024	268713	303	45	3.1	0.08	3.02	3	500	15	30	0	0	25195.2	129.9
6/18/2024	268875	162	39	4	0.09	3.91	3	480	13	20	0	0	25276.1	80.9
6/19/2024	269316	441	51	1.8	0.04	1.76	3	420	8	15	1.7	1.7	25401.6	125.5
6/20/2024	270232	916	81	1.6	0.05	1.55	3	380	5	20	0.5	0.5	25694.2	292.6
6/21/2024	270802	570	65	3.5	0.06	3.44	3	360	4	10	0	0	25847.9	153.7
6/22/2024	271169	367	50	2.5	0.08	2.42	3				0	0	25964	116.1
6/23/2024	271510	341	35	2	0.12	1.88	3				0	0	26070	106
6/24/2024	271809	299	33	2.2	0.09	2.11	3	460	10	30	0	0	26183.8	113.8
6/25/2024	272170	361	49	2.6	0.08	2.52	3	400	9	20	0	0	26278.6	94.8
6/26/2024	272496	326	55	1.8	0.08	1.72	3	370	8	20	0	0	26383.5	104.9
6/27/2024	272743	247	41	2	0.09	1.91	3	350	8	25	0	0	26474.4	90.9
6/28/2024	273023	280	43	2.4	0.06	2.34	3	320	6	15	0	0	26591.4	117
6/29/2024	273274	251	40	3.3	0.06	3.24	3			25	0	0	26699.2	107.8
6/30/2024	273470	196	33	3.6	0.04	3.56	3			25	0	0	26802.7	103.5

Total Flow Gallons Daily Average Daily Peak Flow 2 Hour Peak in GPM	Permit	Monthly Data		Min. Cl ₂	1.34	Total CL ₂ :	14.95	Total Flow FS1	3,834,200	
		675,000	11,643,000	57%	Max. Cl ₂	3.91	Total Daily Avg CL ₂ :	0	Average Daily FS1	127,807
		1389	388,100	6/20/2024				4.95	Billing Ratio	32.93%
			916,000							
			990							

Supervising Operator: _____ Roland Leal _____ Supervisor Signature: _____

Supervisor License #: _____ WW0061943 (B) _____ Date: _____

Code	Parameter Name	NODI	Quantity or Loading			Quality or Concentration			# of Ex.	Freq. of Analysis	Smpl. Type	
			Value 1	Value 2	Units	Value 1	Value 2	Value 3				Units
50060	Chlorine, total residual											
	1 - Effluent Gross	Smpl.				= 1.34		= 3.91	mg/L	0	01/01	GR
	Season: 0	Req.				>= 1.0 Monthly Minimum		<= 4.0 Monthly Maximum	Milligrams per Liter		Daily	GRAB
	NODI: <input type="text"/>	NODI				<input type="text"/>		<input type="text"/>				
51040	E. coli											
	1 - Effluent Gross	Smpl.				= 1.0		= 1.0	MPN/100mL	0	02/30	GR
	Season: 0	Req.				<= 126.0 Daily Average		<= 399.0 Daily Maximum	Most Probable Number (MPN) per 100ml		Twice Per Month	GRAB
	NODI: <input type="text"/>	NODI				<input type="text"/>		<input type="text"/>				
70295	Solids, total dissolved											
	1 - Effluent Gross	Smpl.	= 4.82		lb/d	= 1.75		= 2.3	mg/L	0	01/07	CP
	Season: 0	Req.	Req Mon Daily Average		Pounds per Day		Req Mon Daily Average	Req Mon Daily Maximum	Milligrams per Liter		Weekly	COMPOS
	NODI: <input type="text"/>	NODI	<input type="text"/>			<input type="text"/>		<input type="text"/>				
80082	BOD, carbonaceous [5 day, 20 C]											
	1 - Effluent Gross	Smpl.	= 8.73		lb/d	= 2.68		= 4.7	mg/L	0	01/07	CP
	Season: 0	Req.	<= 56.0 Daily Average		Pounds per Day	<= 10.0 Daily Average		<= 25.0 Daily Maximum	Milligrams per Liter		Weekly	COMPOS
	NODI: <input type="text"/>	NODI	<input type="text"/>			<input type="text"/>		<input type="text"/>				

Edit Check Errors

No results.

DMR Comments

INTERIM PHASE EFFECTIVE UPON THE DATE OF ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 0.95 MGD FACILITY.

Comments

Attachments

No results.

Report Last Saved By

User: EASTEXSDMR
 Name: Daniel Bowen
 E-Mail: dbowen@eastexlabs.com
 Date/Time: 07/09/24 12:59 CDT



20141 SCHIEL RD
 CYPRESS, TX 77433
 PH: (281) 367-5511
 FAX: (281) 367-5517
 accountspayable@municipalops.com

**CITY OF ARCOLA
 BOOKKEEPER INVOICE LOG**

JULY 2024

INVOICE DATE	INVOICE #	VENDOR	SERVICE/MDSE	USED AT	INVOICE TOTAL
6/10/2024	6777830	Hawkins, Inc.	Chemicals	SP	\$6,073.32
6/20/2024	251779	BMI - Biosolids Management	Disposal	LS1	\$107.00
6/28/2024	90699	Water Utility Services, Inc.	Lab Fees	District	\$115.00
6/29/2024	6796903	Hawkins, Inc.	Chemicals	SP	\$4,175.41
6/30/2024	DE05005188-24	PVS DX, Inc.	Chemicals	WP	\$45.00
7/2/2024	90956	Water Utility Services, Inc.	Lab Fees	District	\$800.00
7/3/2024	C24G016	Eastex Environmental Labs Inc.	Lab Fees	SP	\$728.00
7/9/2024	3205	Enviro Services, LLC	Repairs/Maintenance	District	\$400.00
7/9/2024	057012366-24	PVS DX, Inc.	Chemicals	WP	\$586.68
7/20/2024	6815320	Hawkins, Inc.	Chemicals	SP	\$4,601.00
8/1/2024	IN-15586	Municipal Operations & Consulting, Inc.	Monthly Operations	District	\$54,194.32
8/1/2024	IN-15586	Municipal Operations & Consulting, Inc.	Monthly Operations	SP	\$5,708.30
8/1/2024	IN-15587	Municipal Operations & Consulting, Inc.	Monthly Operations	AMMD	\$5,260.16



Hawkins, Inc.
2381 Rosegate
Roseville, MN 55113
Phone: (612) 331-6910

Original

INVOICE

Total Invoice	\$6,073.32
Invoice Number	6777830
Invoice Date	6/10/24
Sales Order Number/Type	4540200 SO
Branch Plant	88
Shipment Number	5400642

Sold To: 456659
ACCOUNTS PAYABLE
MUNICIPAL OPERATIONS & CONSULTING
INC
PO BOX 1689
Spring TX 77383-1700

Ship To: 457483
MOC CITY OF ARCOLA STP
5921 FM 521
ARCOLA TX 77583

Net Due Date	Terms	FOB Description	Ship Via	Customer P.O.#	P.O. Release	Sales Agent #
8/9/24	Net 60	PPD Origin	HAWKINS TEXAS FLEET	112996	281-780-9686	434

Line #	Item Number	Item Name/Description	Tax	Qty Shipped	Trans UOM	Unit Price	Price UOM	Weight Net/Gross	Extended Price
1.000	41245	Azone 15 - EPA Reg. No. 7870-5	N	2,640.0000	GA	\$2.3005	GA	26,637.6 LB	\$6,073.32
		1 LB BLK (Mini-Bulk)		2640.0000	GA			26,637.6 GW	

***** Receive Your Invoice Via Email *****

Please contact our Accounts Receivable Department via email at Credit.Dept@HawkinsInc.com or call 612-331-6910 to get it setup on your account.

Page 1 of 1	Tax Rate 0 %	Sales Tax \$0.00	Invoice Total \$6,073.32
-------------	-----------------	---------------------	---

No Discounts on Freight
IMPORTANT: All products are sold without warranty of any kind and purchasers will, by their own tests, determine suitability of such products for their own use. Seller warrants that all goods covered by this invoice were produced in compliance with the requirements of the Fair Labor Standards Act of 1938, as amended. Seller specifically disclaims and excludes any warranty of merchantability and any warranty of fitness for a particular purpose.
NO CLAIMS FOR LOSS, DAMAGE OR LEAKAGE ALLOWED AFTER DELIVERY IS MADE IN GOOD CONDITION.

<p>CHECK REMITTANCE: Hawkins, Inc. P.O. Box 860263 Minneapolis, MN 55486-0263</p> <p>WIRING CONTACT INFORMATION: Email: Credit.Dept@Hawkinsinc.com Phone Number: (612) 617-8581 Fax Number: (612) 225-6702</p>	<p>FINANCIAL INSTITUTION: US Bank 800 Nicollet Mall Minneapolis, MN 55402</p> <p>Account Name: Hawkins, Inc. Account #: 180120759469 ABA/Routing #: 091000022 Swift Code#: USBKUS44IMT Type of Account: Corporate Checking</p>	<p>ACH PAYMENTS: CTX (Corporate Trade Exchange) is our preferred method. Please remember to include in the addendum the document numbers pertaining to the payment. For other than CTX, the remit to information may be emailed to Credit.Dept@Hawkinsinc.com</p> <p>CASH IN ADVANCE/EFT PAYMENTS: Please list the Hawkins, Inc. sales order number or your purchase order number if the invoice has not been processed yet.</p>
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This contractor and subcontractor shall abide by the requirements of 41 CFR §§60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, national origin, protected veteran status or disability.



BMI - Biosolids Management
 a division of K-3 Resources, LP
 9458 FM 362 Road
 Brookshire, TX 77423

(281) 375-5778

Invoice

DATE	INVOICE NO.
6/20/2024	251779

BILL TO
Municipal Operations & Consulting 20141 Schiel Road Cypress, TX 77433

SEND PAYMENT TO
K-3 BMI 9458 FM 362 Rd Brookshire, TX 77423

P.O. NO.	TERMS	PLANT
	Net 30	ARCOLA

Date	Manifest	Description	QTY/HRS	Rate	Amount
6/7/2024	007286936	LIFT STATION 1 Disposal	250	0.428	107.00T
		Emailed LGK 06/20/24			0.00

Total			\$107.00		
Payments/Credits			\$0.00		
Balance Due			\$107.00		

RECEIVED

By Shelby Auberry at 9:14 am, 7/2/24

WATER UTILITY SERVICES INC

PO Box 2628
Spring, TX 77383 US
+1 2812900704
acct@waterutilityservice.com

INVOICE

BILL TO

City of Arcola
c/o MOC
PO Box 1689
Spring, TX 77383

INVOICE # 90699
DATE 06/28/2024
DUE DATE 07/28/2024
TERMS Net 30

COLLECTION MONTH

June 2024

DESCRIPTION	QTY	AMOUNT
Bacteriological Sampling and Analysis	3	115.00

BALANCE DUE

\$115.00



Original



Hawkins, Inc.
2381 Rosegate
Roseville, MN 55113
Phone: (612) 331-6910

INVOICE

Table with invoice details: Total Invoice \$4,175.41, Invoice Number 6796903, Invoice Date 6/29/24, Sales Order Number/Type 4557616 SO, Branch Plant 88, Shipment Number 5423698

Sold To: 456659
ACCOUNTS PAYABLE
MUNICIPAL OPERATIONS & CONSULTING
INC
PO BOX 1689
Spring TX 77383-1700

Ship To: 457483
MOC CITY OF ARCOLA STP
5921 FM 521
ARCOLA TX 77583

Main invoice table with columns: Net Due Date, Terms, FOB Description, Ship Via, Customer P.O.#, P.O. Release, Sales Agent #, Line #, Item Number, Item Name/Description, Tax, Qty Shipped, Trans UOM, Unit Price, Price UOM, Weight Net/Gross, Extended Price

***** Receive Your Invoice Via Email *****

Please contact our Accounts Receivable Department via email at Credit.Dept@HawkinsInc.com or call 612-331-6910 to get it setup on your account.

Tax Rate 0 %
Sales Tax \$0.00

Invoice Total \$4,175.41

No Discounts on Freight
IMPORTANT: All products are sold without warranty of any kind and purchasers will, by their own tests, determine suitability of such products for their own use.

CHECK REMITTANCE:
Hawkins, Inc.
P.O. Box 860263
Minneapolis, MN 55486-0263
WIRING CONTACT INFORMATION:
Email: Credit.Dept@Hawkinsinc.com
Phone Number: (612) 617-8581
Fax Number: (612) 225-6702

FINANCIAL INSTITUTION:
US Bank
800 Nicollet Mall
Minneapolis, MN 55402
Account Name: Hawkins, Inc.
Account #: 180120759469
ABA/Routing #: 091000022
Swift Code#: USBKUS44IMT
Type of Account: Corporate Checking

ACH PAYMENTS:
CTX (Corporate Trade Exchange) is our preferred method. Please remember to include in the addendum the document numbers pertaining to the payment.
For other than CTX, the remit to information may be emailed to Credit.Dept@Hawkinsinc.com
CASH IN ADVANCE/EFT PAYMENTS:
Please list the Hawkins, Inc. sales order number or your purchase order number if the invoice has not been processed yet.

RECEIVED

REMIT TO

PVS DX, INC
PO BOX 674938
DALLAS, TX 75267-4938

Rental Invoice

IMPORTANT - INVOICE NUMBER
MUST APPEAR ON YOUR
REMITTANCE

Invoice No.
DE05005188-24

Customer No. 05014300	Salesperson Bakk, Janel	P.O. No.	PAYMENT DUE ON RECEIPT	Date 6/30/2024
---------------------------------	-----------------------------------	----------	------------------------	--------------------------

B I L L T O	CITY OF ARCOLA-WP MUNICIPAL OPERATIONS & CONSULTING, INC. 20141 SCHIEL RD CYPRESS, TX 77433	Direct Inquiries to: PVS DX, INC 1919 JACINTOPORT BLVD. HOUSTON, TX 77015 281-457-4848
--	--	--

PRODUCT #	TYPE	BALANCES								CHARGE	
		PURCHASE ORDER	PREVIOUS BALANCE	CURRENT SHIPMENTS	CURRENT RETURNED	ENDING BALANCE	LESS SHIPMENTS	LESS CREDITS	DEMURRAGE QTY		RATE
138004	CHLORINE, 150# CYL		6	0	0	6	0	0	6	7.5000	45.00

TAX	
-----	--

Where allowable by law, credit card payments will be subject to 3.00% surcharge resulting in a new invoice total	PLEASE PAY THIS AMOUNT PLEASE INCLUDE INVOICE NUMBER ON CHECK	\$45.00
--	--	----------------

IMPORTANT NOTICE: THE CYLINDERS AND FITTINGS COVERED BY THIS INVOICE ARE LOANED BY THE VENDOR TO THE VENDEE, NOT SOLD, AND ARE TO BE RETURNED TO THE VENDOR IN GOOD REPAIR. OTHERWISE VENDOR SHALL BE PAID ON DEMAND THE VALUE OF ANY CYLINDER OR FITTING LOST, DESTROYED OR DAMAGED THROUGH ANY CAUSE WHATSOEVER. PLEASE CHECK YOUR CYLINDER BALANCES SHOWN ABOVE TO SEE IF YOUR RECORDS AGREE WITH OURS. IF WE DO NOT HEAR FROM YOU WITHIN 10 DAYS WE ASSUME WE ARE CORRECT.

RECEIVED

By Shelby Asberry at 3:30 pm, 7/2/24

WATER UTILITY SERVICES INC

PO Box 2628
Spring, TX 77383 US
+1 2812900704
acct@waterutilityservice.com

INVOICE

BILL TO

City of Arcola
c/o MOC
PO Box 1689
Spring, TX 77383

INVOICE # 90956
DATE 07/02/2024
DUE DATE 08/01/2024
TERMS Net 30

P.O. NUMBER

113343

COLLECTION MONTH

June 2024

DATE	DESCRIPTION	QTY	AMOUNT
06/05/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
06/12/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
06/19/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
06/26/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00

5050 Natchez
4918 Edgewood Dr

BALANCE DUE

\$800.00

RECEIVED

By Shelby Auberry at 9:41 am, 7/16/24



C-ARC

INVOICE NO.: C24G016

Invoiced On: 07/03/24

Samples Received 06/07/24 through 06/28/24

Terms NET 30 [>30 days, 2% + \$25 late fee per month]

PO Number

Invoice To:

Arcola, City of
MOC Municipal Operations and Consulting
20141 Schiel Road
Cypress, TX 77433

Remit To:

Eastex Environmental Laboratory
PO Box 1089
Coldspring, Texas 77331
936-653-3249

Please put the invoice number on your check for proper credit to your account.

Quantity	Analysis/Description	Unit Cost	Extended Cost	Dept Subtotal
Field				
4	DO	\$10.00	\$40.00	
4	pH	\$10.00	\$40.00	\$80.00
Microbiological Lab				
2	E coli IDEXX	\$45.00	\$90.00	\$90.00
Wet Lab				
4	Ammonia as N	\$19.50	\$78.00	
4	CBOD 5	\$22.50	\$90.00	
4	Chloride IC	\$20.00	\$80.00	
2	MLSS	\$15.00	\$30.00	
2	MLVSS	\$15.00	\$30.00	
4	Sulfate IC	\$20.00	\$80.00	
4	TDS	\$15.00	\$60.00	
4	TSS	\$15.00	\$60.00	\$508.00
Additional Items				
1	Net DMR		\$50.00	\$50.00

Invoice Total: \$728.00

Eastex Lab is requesting your help to further reduce paper invoices. Please email Caroline at CRiley@eastexlabs.com today to request your invoices electronically!
Please note that by signing up for electronic invoices, you will no longer receive a hardcopy in the mail. **E, MOC**

RECEIVED
By Shelby Auberry at 9:09 am, 7/11/24



ENVIRO SERVICES, LLC

PO BOX 1214, BRENHAM, TX 77834 - 281.723.6256
ESENVIROSERVICES@OUTLOOK.COM

Invoice #:	3205
Date:	7/9/2024
Payable within 30 days	

Bill To:
Municipal Operations and Consulting 20141 Schiel Road Cypress, Tx 77433

Ordered by:	Fernando
P.O. No.:	113051
District:	City of Arcola
Address:	4825 W. Davis

Date	Quantity	Description	Amount
7/4/2024	1.00	Routine sewer problems	
	1.00	Jet Machine	125.00
	1.00	Camera (Video Inspection)	200.00
	1.00	Locate	75.00

Thank you for your business!

Subtotal	\$400.00
Sales Tax (0.0%)	\$0.00
TOTAL INVOICE	\$400.00

Please make checks payable to ES ENVIRO SERVICES, LLC

For an updated W-9, email ESENVIROSERVICES@OUTLOOK.COM. THANK YOU!



CUSTOMER

REMIT TO	PVS DX, INC PO BOX 674938 DALLAS, TX 75267-4938	DIRECT INQUIRIES TO:		INVOICE NUMBER MUST APPEAR ON YOUR REMITTANCE
		PVS DX, INC 1919 JACINTOPORT BLVD. HOUSTON, TX 77015 281-457-4848		
Customer No. 05014300				Invoice No. 057012366-24

Date ordered 7/3/2024	Salesperson Bakk, Janel	Bill of Lading No. 7005-24-017335-1	Invoice and Ship Date 7/9/2024
Ordered By RYAN 832-470-4006	Customer P.O. No.	Terms Net 30	Ship To 05014301

S O L D T O	CITY OF ARCOLA-WP MUNICIPAL OPERATIONS & CONSULTING, INC. 20141 SCHIEL RD CYPRESS, TX 77433	S H I P T O	CITY OF ARCOLA-WP MUNICIPAL OPERATIONS & CONSULTING, INC. 13222 HWY 6 ARCOLA, TX 77583

F.O.B. TERMS FOB DESTINATION	TERMS OF DELIVERY PREPAID & ABSORBED	CARRIER Smart
--	--	-------------------------

Qty shipped	Description	Quantity	Units	Unit Price	Amount
3	CHLORINE, 150# CYL	450	lb	1.2258	551.61
	SUPERFUND EXCISE TAX				1.22
	HAZARDOUS MATERIAL FEE				0.75

	FUEL SURCHARGE	33.10
	FREIGHT	0.00
	TAX	0.00
	SUBTOTAL	586.68

Returnable Container Deposit Charges	
Less Deposit Charges on Containers Returned	
3 CHLORINE, 150# EMPTY CYL	0.00

Where allowable by law, credit card payments will be subject to 3.00% surcharge resulting in a new invoice total of \$604.28	
PLEASE PAY THIS AMOUNT PLEASE INCLUDE INVOICE NUMBER ON CHECK	\$586.68

PLEASE SHIP EMPTY RETURNABLE CONTAINERS PROMPTLY - NO MERCHANDISE RETURNABLE WITHOUT WRITTEN CONSENT

Original



Hawkins, Inc.
2381 Rosegate
Roseville, MN 55113
Phone: (612) 331-6910

INVOICE

Total Invoice	\$4,601.00
Invoice Number	6815320
Invoice Date	7/20/24
Sales Order Number/Type	4573822 SO
Branch Plant	88
Shipment Number	5444890

Sold To: 456659
ACCOUNTS PAYABLE
MUNICIPAL OPERATIONS & CONSULTING
INC
PO BOX 1689
Spring TX 77383-1700

Ship To: 457483
MOC CITY OF ARCOLA STP
5921 FM 521
ARCOLA TX 77583

Net Due Date	Terms	FOB Description	Ship Via	Customer P.O.#	P.O. Release	Sales Agent #
9/18/24	Net 60	PPD Origin	HAWKINS TEXAS FLEET	115709	281.780.9686	434

Line #	Item Number	Item Name/ Description	Tax	Qty Shipped	Trans UOM	Unit Price	Price UOM	Weight Net/Gross	Extended Price
1.000	41245	Azone 15 - EPA Reg. No. 7870-5	N	2,000.0000	GA	\$2.3005	GA	20,180.0 LB	\$4,601.00
		1 LB BLK (Mini-Bulk)		2000.0000	GA			20,180.0 GW	

***** Receive Your Invoice Via Email *****

Please contact our Accounts Receivable Department via email at Credit.Dept@HawkinsInc.com or call 612-331-6910 to get it setup on your account.

Page 1 of 1	Tax Rate 0 %	Sales Tax \$0.00	Invoice Total	\$4,601.00
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No Discounts on Freight
IMPORTANT: All products are sold without warranty of any kind and purchasers will, by their own tests, determine suitability of such products for their own use. Seller warrants that all goods covered by this invoice were produced in compliance with the requirements of the Fair Labor Standards Act of 1938, as amended. Seller specifically disclaims and excludes any warranty of merchantability and any warranty of fitness for a particular purpose.
NO CLAIMS FOR LOSS, DAMAGE OR LEAKAGE ALLOWED AFTER DELIVERY IS MADE IN GOOD CONDITION.

CHECK REMITTANCE: Hawkins, Inc. P.O. Box 860263 Minneapolis, MN 55486-0263	FINANCIAL INSTITUTION: US Bank 800 Nicollet Mall Minneapolis, MN 55402	ACH PAYMENTS: CTX (Corporate Trade Exchange) is our preferred method. Please remember to include in the addendum the document numbers pertaining to the payment. For other than CTX, the remit to information may be emailed to Credit.Dept@Hawkinsinc.com
WIRING CONTACT INFORMATION: Email: Credit.Dept@Hawkinsinc.com Phone Number: (612) 617-8581 Fax Number: (612) 225-6702	Account Name: Hawkins, Inc. Account #: 180120759469 ABA/Routing #: 091000022 Swift Code#: USBKUS44IMT Type of Account: Corporate Checking	CASH IN ADVANCE/EFT PAYMENTS: Please list the Hawkins, Inc. sales order number or your purchase order number if the invoice has not been processed yet.



MUNICIPAL OPERATIONS & CONSULTING, INC.

20141 Schiel Rd
 Cypres, TX 77433
 Phone: (281) 367-5511
 Fax: (281) 367-5517

1825 N Mason Rd
 Katy, TX 77449
 Phone: (281) 347-8686

Invoice: IN-15586
 District: City of Arcola
 Billing Period: JULY 2024

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations</u>					
Jul		Meter Reading		639	\$ 1.48	\$ 945.72	\$ 945.72
		Water Plant Operations		1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Wastewater Plant Operations		1	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
		Lift Station Operations		1	\$ 500.00	\$ 500.00	\$ 500.00
		Sewage Collection System Operations		1	\$ 200.00	\$ 200.00	\$ 200.00
		Storm System Operations		1	\$ 100.00	\$ 100.00	\$ 100.00
		Transfer of Accounts		10	\$ 10.00	\$ 100.00	\$ 100.00
		Delinquent Letters		44	\$ 10.00	\$ 440.00	\$ 440.00
		Door Tags		8	\$ 10.00	\$ 80.00	\$ 80.00
		Cut offs for Non-payment		9	\$ 10.00	\$ 90.00	\$ 90.00
		Total Operations				\$4,855.72	
		<u>Administration</u>					
Jul		Postage		1	\$ 555.69	\$ 555.69	\$ 555.69
		Facsimiles		112	\$ 2.00	\$ 224.00	\$ 224.00
		Photocopies		182	\$ 0.15	\$ 27.30	\$ 27.30
		One Page Billing Stationary		648	\$ 2.81	\$ 1,820.88	\$ 1,820.88
		Messenger Service		1	\$ 1.07	\$ 1.07	\$ 1.07
		Scanned Bank Processing Fee		1	\$ 33.00	\$ 33.00	\$ 33.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 220.00	\$ 220.00	\$ 220.00
May		Test call to auto dialer.	Plant Operator Level II	5.5	\$ 51.00	\$ 280.50	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	\$ 318.75
Jun	139 Masterson 6209 Fm 521 (1) Dom - Daycare	Closed account for non-payment.	Clerical	1.0	\$ 55.00	\$ 55.00	\$ 55.00
Jun	130 Macnicoll-a	Responded to after hours call regarding billing	Clerical-OT	0.5	\$ 82.50	\$ 41.25	\$ 41.25

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Jul		24/7 Call center operations for the duration of 07/07/24 - 07/12/24, due to Hurricane Beryl.	Clerical-OT	3.0	\$ 82.50	\$ 247.50	
			Supervisor-OT	1.0	\$ 82.50	\$ 82.50	
			Materials			\$ 60.75	\$ 390.75
Jul		Paperless Billing (e-bill)		301	\$ 0.80	\$ 240.80	\$ 240.80
06/12	4951 Pine Haven Ln	Additional time spent with customers regarding billing.	Clerical	0.5	\$ 55.00	\$ 27.50	\$ 27.50
06/13		Received notice of WWTP permit renewal, filed.	Compliance Level I	0.5	\$ 60.00	\$ 30.00	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 41.00
06/21	5026 Pine Haven Ln	Additional time spent with customers regarding billing.	Clerical	0.5	\$ 55.00	\$ 27.50	\$ 27.50
06/26		Met with Arcola Mayor and staff also fresh water 1 staff to discuss Waste water treatment plant.	Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 115.50
06/27		LCRI - Phase 1	Bid Job	664.0	\$ 4.00	\$ 2,656.00	\$ 2,656.00
07/01		Fuel surcharges for July 2024.	Rate	1.0	\$ 91.75	\$ 91.75	\$ 91.75
		Total Administration					\$6,887.74
		<u>Conn/Disconnect</u>					
Jul		Finals and Connects		21	\$ 10.00	\$ 210.00	\$ 210.00
		Total Conn/Disconnect					\$210.00
		<u>Lift Station</u>					
05/23	104 N. Pine	Used crane truck to pull pump 1 and checked for rags. Sent pictures to operator, left pumps in auto.	CraneTruck Crew	3.0	\$ 125.00	\$ 375.00	\$ 375.00
05/28	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
05/28	13222 State Highway 6	Scheduled contractor for LS clean up.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 38.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/03	22018.5 S Post Oak Dr	Monthly auto dialer service.	Rate	1.0	\$ 130.00	\$ 130.00	\$ 130.00
06/06	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/11	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/19	22018.5 S Post Oak Dr	Replaced out hour meter for lift pump 2.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	
						\$ 90.95	\$ 167.95
06/21	402 Masterson	Pulled, cleaned and tested floats.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/24	13222 State Highway 6	Used crane truck to pull pump 1 and checked for rags. Operator was present. Monitored for proper pump operation. Pumps left in auto.	CraneTruck Crew	4.0	\$ 125.00	\$ 500.00	
			Plant Operator Level I	4.0	\$ 47.00	\$ 188.00	
			Utility Truck Materials	4.0	\$ 22.00	\$ 88.00	
						\$ 2.31	\$ 778.31
06/26	22018.5 S Post Oak Dr	Checked generator and lift pumps for proper operation.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/27	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.0	\$ 51.00	\$ 4.23	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 12.83	\$ 55.31
07/01	22018.5 S Post Oak Dr	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
		Total Lift Station					\$1,802.07
		Residential Inspections					

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Jun		Customer Services Inspections		5	\$ 50.00	\$ 250.00	\$ 250.00
Jun		Sewer Tap Inspections		9	\$ 25.00	\$ 225.00	\$ 225.00
Jun		Pre Lot Inspections		14	\$ 25.00	\$ 350.00	\$ 350.00
		Total Residential Inspections				\$825.00	
		<u>Sewer Collection</u>					
Jul		Grease Trap Inspections		14	\$ 50.00	\$ 700.00	\$ 700.00
05/30	201 Pinedale Ave	Lowered clean out to grade and capped sewer line.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
05/31	403 Manor	Investigated sewer back up; came out to talk to a customer about his line, he said the line was backed up last year and televised as well. However because of the rain the line was backed up again.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00
06/05	423 Mckeever	Customer complained of sewer odor coming from manhole when it rains. Poured dye down manhole to confirm if it had a leak when charged .	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	
						\$ 34.72	\$ 111.72
06/06	125 Macnicoll	Replaced clean out cap. Materials from previously billed task.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/06	423 Mckeever	Investigated call regarding sewer odor, upon arrival checked manholes and located odor. Informed supervisor and was instructed to wait until rain stopped.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
06/07	13218 Hwy 6-d	Located building next to meat markets sewer line once found went to manhole and found manhole charged. Per supervisor, called contractor to clean out manhole to confirm that the building did have sewer for billing purposes. Sent supervisor pictures.	Plant Operator Level I	1.5	\$ 47.00	\$ 70.50	
			Plant Operator Level I-OT	1.0	\$ 70.50	\$ 70.50	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/11	418 Pinedale	Came out to investigate if customer is connected to district sewer line, no connection was found.	Plant Operator Level III	4.5	\$ 55.00	\$ 247.50	\$ 699.25
			Plant Operator Level III-OT	1.5	\$ 82.50	\$ 123.75	
			Utility Truck	8.5	\$ 22.00	\$ 187.00	
06/17	418 Pinedale	Came out to verify if customer was connected to sewer main. They were not , they have no water as of now.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/21	925 Davis Rd	Investigated illegal sewer connection, unable to verify. Scheduled backhoe crew for further investigation.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/27	423 Mckeever	Used backhoe to make repairs to sewer line.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	\$ 146.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
07/01	1107 Vista Pointe Dr	Lowered manhole to grade.	Rental	5.0	\$ 14.00	\$ 70.00	\$ 1,337.94
			Backhoe Crew	5.0	\$ 233.00	\$ 1,165.00	
			Materials			\$ 102.94	
07/01	1031 Vista Pointe Dr	Lowered manhole to grade. Had to break riser rings and outr mortar ring to get it lowered.	Plant Operator Level I	2.5	\$ 47.00	\$ 117.50	\$ 355.00
			Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	
			Utility Truck	5.0	\$ 22.00	\$ 110.00	
07/01	1039 Vista Pointe Dr	Lowered manhole to grade.	Plant Operator Level I	2.5	\$ 47.00	\$ 117.50	\$ 355.00
			Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	
			Utility Truck	5.0	\$ 22.00	\$ 110.00	
07/01	4825 W Davis	Attempted to locate home for customer having issues with draining. Unable to locate.	Plant Operator Level I	3.0	\$ 47.00	\$ 141.00	\$ 426.00
			Plant Operator Level II	3.0	\$ 51.00	\$ 153.00	
			Utility Truck	6.0	\$ 22.00	\$ 132.00	
07/01	4825 W Davis	Attempted to locate home for customer having issues with draining. Unable to locate.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
07/15	5142 Hunters Trl	Lowered manhole to grade.	Plant Operator Level II	4.0	\$ 51.00	\$ 204.00	\$ 705.85
			Utility Truck Materials	4.0	\$ 22.00	\$ 88.00 \$ 413.85	
07/15	5150 Hunters Trl	Raised manhole to grade.	Plant Operator Level I	11.0	\$ 47.00	\$ 517.00	\$ 922.90
			Utility Truck Materials	11.0	\$ 22.00	\$ 242.00 \$ 163.90	
07/16	1130 Vista Pointe Dr	Lowered manhole to grade.	Contractor	1.0	\$ 0.00	\$ 550.00	\$ 623.00
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
		Total Sewer Collection			\$6,820.66		
		<u>Wastewater Plant</u>					
05/27	5925 FM 521	Pulled raw samples for lab.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
05/28	5925 FM 521	Additional time for process control. Check blowers Check solids Check contact chamber Check generator.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
05/28	5925 FM 521	Met with operator to assist with chlorine issues.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 38.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
05/30	5925 FM 521	Replaced battery in auto dailer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 105.17
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00 \$ 28.17	
05/30	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
05/31	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.0	\$ 51.00	\$ 255.00	\$ 463.50
			Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	6.0	\$ 22.00	\$ 132.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/31	5925 FM 521	Tested samples before lab came due to heavy rain.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
05/31	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 38.50
06/03	5925 FM 521	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
06/03	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/03	5925 FM 521	Scheduled chemical delivery for facility; bleach.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/03	5925 FM 521	Unclogged decant line.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/04	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/05	5925 FM 521	Additional time for process control. Checked on plant and solids and residual and blankets and how clean plant looked.	Supervisor	2.0	\$ 55.00	\$ 110.00	
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	\$ 180.00
06/07	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.5	\$ 51.00	\$ 280.50	
			Utility Truck	5.5	\$ 22.00	\$ 121.00	\$ 401.50
06/07	5925 FM 521	Pulled and checked samples.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
06/07	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/09	5925 FM 521	Clarifier tripped, reset at breaker.	Plant Operator Level III-OT	1.0	\$ 82.50	\$ 82.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 104.50
06/11	5925 FM 521	Additional time for process control. Check blowers. Check solids. Check contact chamber. Check generator Check clarifiers.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 154.00
06/11	5925 FM 521	Installed new belt on blower by chlorine contact chamber. Materials from previously billed task.	Supervisor	1.5	\$ 55.00	\$ 82.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 115.50
06/12	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/12	5925 FM 521	Worked on pre-inspection survey.	Compliance Level II	2.0	\$ 80.00	\$ 160.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 204.00
06/12	5925 FM 521	Load tested generator.	Compliance Level II	1.0	\$ 80.00	\$ 80.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 102.00
06/13	5925 FM 521	Purchased supplies for facility use; sludge judge, gloves, hand sanitizer and tape.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck Materials	0.5	\$ 22.00	\$ 11.00 \$ 455.13	\$ 491.63
06/14	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	7.5	\$ 51.00	\$ 382.50	
			Plant Operator Level II-OT	1.5	\$ 76.50	\$ 114.75	
			Utility Truck	9.0	\$ 22.00	\$ 198.00	\$ 695.25
06/14	5925 FM 521	Pulled samples for lab testing.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
06/14	5925 FM 521	Additional time for process control. Looked at issues and went over with a technician what an operator found at plant to get them corrected.	Supervisor	2.0	\$ 55.00	\$ 110.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	\$ 180.00
06/15	5925 FM 521	Additional time to process control- Checked solids and checked blanket.	Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 98.50
06/18	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/19	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/21	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.0	\$ 51.00	\$ 255.00	
			Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	6.0	\$ 22.00	\$ 132.00	\$ 463.50
06/21	5925 FM 521	Checked samples before lab came.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 85.75
06/21	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/23	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 98.50
06/24	5925 FM 521	Checked clarifier drive oil levels and drained condensation; no issues found.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/24	5925 FM 521	Additional time for process control. Check blowers. Check solids. Check contact chamber. Check generator .	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/25	5925 FM 521	Scheduled chemical delivery for facility; bleach.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/25	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/28	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	6.5	\$ 51.00	\$ 331.50	
			Utility Truck	6.5	\$ 22.00	\$ 143.00	\$ 474.50
06/28	5925 FM 521	Checked samples before lab came.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
06/28	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
07/01	5925 FM 521	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
		Total Wastewater Plant					\$5,708.30
		<u>Water Distribution</u>					
Jun		Flushed dead end mains throughout district.	Skilled Laborer	7.5	\$ 39.00	\$ 292.50	
			Skilled Laborer-OT	1.0	\$ 58.50	\$ 58.50	
			Utility Truck	8.5	\$ 22.00	\$ 187.00	\$ 538.00
Jun	139 Masterson 4951 Pine Haven Ln	Verified water was still off at the meter after previous month's cut off. Pulled meters if necessary.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
Jun	1007 Vista Pointe Dr	Replaced meter box.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	\$ 26.22
Jun	403 Rosen 5715 Ladonia 5801 Honey Grove	Investigated report of missing meter box lid; no issues. Reset meter box lid.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Jun	306 Howell St 4934 Pine Haven Ln 5706 Honey Grove Ave	Verify meter information for billing purposes.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 146.00
Jul	227 Coen Rd 403 Coen 4903 Oakwood Dr	Verified proper operation of meter.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
05/28	4970 Arvida Ln	Lowered meter box to grade.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00
05/29	1035 Vista Pointe Dr	Located and marked meter box.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 122.25
05/29	1654 Westway Dr	Responded to water quality complaint; flushed line.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 146.00
05/29	4946 Arvida Ln	Responded to water quality complaint; flushed line.	Plant Operator Level II-OT	2.0	\$ 76.50	\$ 153.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 197.00
05/30	1647 Westway Dr	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
05/30	13218 Highway 6	Verified backflow; insalled meter correctly.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
05/30	4974 Edgewood Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/30	418 N Pine	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
05/31	1630 Cedar Pointe	Responded to water quality complaint; flushed line.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	\$ 146.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
05/31	4926 Natchez Trace	Investigated low pressure reported by customer. Pressure restored to normal.	Plant Operator Level II-OT	1.5	\$ 76.50	\$ 114.75	\$ 147.75
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/03	6822 Sears	Located and marked meter box.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/05	4947 Edgewood Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/05	314 Texas Ave	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/05		Attended meeting with City staff regarding various issues.	CO Officer	2.5	\$ 80.00	\$ 200.00	\$ 287.50
			1-Ton Utility Truck	2.5	\$ 35.00	\$ 87.50	
06/06	1103 Vista Pointe Dr	Repaired shallow service line leak.	Plant Operator Level II	3.0	\$ 51.00	\$ 153.00	\$ 487.80
			Skilled Laborer	3.0	\$ 39.00	\$ 117.00	
			Utility Truck Materials	6.0	\$ 22.00	\$ 132.00 \$ 85.80	
06/07	4918 Arvida Ln	Turned water on from repairs made to houseline, per customer's request.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/10	1614 Cedar Pointe Ct	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/11	1658 Westway Dr	Flushed hydrants for water quality during the month.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/11	5142 Sunset Oaks Dr	Investigated report of meter missing nipple, no issue found.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/11	1130 Vista Pointe Dr	Investigated report of missing nipple, no issue found.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/11	1102 Vista Pointe Dr	Investigated report of missing meter nipple, no issue found.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/12	1606 Westway Dr	Flushed hydrants for water quality during the month.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/12	5138 Sunset Oaks Dr	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/12	1130 Vista Pointe Dr	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 45.41
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
			Materials			\$ 8.91	
06/12	1102 Vista Pointe Dr	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 45.41
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
			Materials			\$ 8.91	
06/12	5102 Hunters Trl	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/12	5106 Hunters Trl	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/12	5142 Sunset Oaks Dr	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/14	5134 Sunset Oaks Dr	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/18	5126 Sunset Oaks Dr	Investigated call out for missing meter tail, installed meter tail.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 94.66
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	
06/18	1118 Vista Pointe Dr	Investigated call out for missing meter tail, installed meter tail.	Utility Truck Materials			\$ 8.91	\$ 81.91
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
06/18	5138 Hunters Trl	Investigated call out for missing meter tail, installed meter tail.	Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	\$ 45.41
			Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
06/18	1134 Vista Pointe Dr	Repaired shallow service line leak.	Plant Operator Level II	4.5	\$ 51.00	\$ 229.50	\$ 348.30
			Utility Truck Materials	1.5	\$ 22.00	\$ 33.00	
06/19	635 Coen	Attempted to investigate unclogged pipe, due to rain was unable to verify any clogs.	Utility Truck Materials			\$ 8.91	\$ 73.00
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
06/19	4934 Edgewood Dr	Flushed hydrants for water quality during the month.	Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
06/19	5114 Hunters Trl	Repaired shallow service line leak.	Plant Operator Level II	3.0	\$ 51.00	\$ 153.00	\$ 487.80
			Skilled Laborer	3.0	\$ 39.00	\$ 117.00	
			Utility Truck Materials	6.0	\$ 22.00	\$ 132.00	
					\$ 85.80		

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/19	1614 Westway Dr	Flushed hydrants for water quality during the month.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/20	1110 Vista Pointe Dr	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 158.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
06/20	1106 Vista Pointe Dr	Investigated reported leak and re-read meter; service line leak found, scheduled repairs.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/20	1106 Vista Pointe Dr	Used backhoe to repair service line leak.	Rental	6.0	\$ 14.00	\$ 84.00	\$ 1,866.71
			Backhoe Crew Materials	6.0	\$ 233.00	\$ 1,398.00 \$ 384.71	
06/20	403 Rosen	Responded to water quality complaint; flushed line.	Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	\$ 182.50
			Utility Truck	2.5	\$ 22.00	\$ 55.00	
06/20	203 Disney	Responded to water quality complaint; flushed line.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/21	347 Coen	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/21	5907 Ladonia St	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/21	1114 Vista Pointe Dr	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 158.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/21	1651 Solana Dr	Lowered meter box to grade.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/24	5907 Ladonia St	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/24	5122 Hunters Trl	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/24		Downloaded and filed dead end flushing reports for the month of July 2024 per TCEQ.	Supervisor	0.5	\$ 55.00	\$ 27.50	\$ 27.50
06/25	4903 Pine Haven Ln	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/25	5150 Sunset Oaks Dr	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/27	5142 Hunters Trl	Located and marked meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/27	313 Maguire	Verified if customer had tap and meter connected to home.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/27	5143 Hunters Trl	Unable to locate meter, informed office personnel of findings.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/27	518 Rosen	Responded to water quality complaint; flushed line.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/28	315 Masterson	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/28	5138 Hunters Trl	Located and marked meter box.	Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
06/28		Located & marked valve boxes at: 1. Intersection of Dallas Ave/Masterson St 2. Intersection of Dallas Ave/Highway 6 Service Road	Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00
			Skilled Laborer	0.5	\$ 39.00	\$ 19.50	
07/15	5150 Hunters Trl	Replaced A-box.	Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 30.50
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	
						\$ 111.10	\$ 184.10
		Total Water Distribution					\$8,739.73
		<u>Sod Repairs</u>					
07/01	325 Rosen	Sod repairs due to previous excavations.	Skilled Laborer	1.5	\$ 39.00	\$ 58.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 80.50
		Total Sod Repairs					\$80.50
		<u>Water Plant</u>					
05/28	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
05/29	13246.5 Hwy 6	Replaced battery in auto dailer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00	
						\$ 28.17	\$ 105.17
06/03	13246.5 Hwy 6	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
06/05	13246.5 Hwy 6	Reviewed polyphosphate system, turned on equipment to verify operational.	CO Officer	1.0	\$ 80.00	\$ 80.00	
			1-Ton Utility Truck	1.0	\$ 35.00	\$ 35.00	\$ 115.00
06/14	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/17	13246.5 Hwy 6	Upon arrival notice GST was low. Well did not come on automatically. Reset faults, reset well, monitored system. All issues resolved.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
06/17	13246.5 Hwy 6	Met with contractors at water plant to go over issues with power. Plant was still on warranty.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/20	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/24	13246.5 Hwy 6	Booster pump 1 not working properly. Bleed air out pump.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	\$ 154.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
06/24	13246.5 Hwy 6	Check booster pumps. Check HPT tanks. Check well. Check generator.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
06/27	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
07/01	13246.5 Hwy 6	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
		Total Water Plant					\$851.67
<u>Water Taps</u>							
Jun	201 Pinedale Ave 207 Manor Ave 418 Pinedale 5706 Honey Grove Ave	Set 5/8" x 3/4" electronic meter & programmed endpoint. (New tap)	Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	\$ 1,462.93
			Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck Materials	3.5	\$ 22.00	\$ 77.00	
Jul	1003 Vista Pointe Dr 13106 Tuscan Creek 13110 Tuscan Creek 13111 Tuscan Creek 13114 Tuscan Creek 13115 Tuscan Creek 13118 Tuscan Creek	Made 5/8" x 3/4" single, short water tap.		22	\$ 725.00	\$ 15,950.00	\$ 15,950.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
	13119 Tuscany Creek				\$		
	13122 Tuscany Creek						
	13123 Tuscany Creek						
	13126 Tuscany Creek						
	13127 Tuscany Creek						
	13130 Tuscany Creek						
	13131 Tuscany Creek						
	13135 Tuscany Creek						
	13139 Tuscany Creek						
	418 Pinedale						
	4919 Oakwood Dr						
	5130 Sunset Oaks Dr						
	5142 Hunters Trl						
	5146 Hunters Trl						
	5150 Hunters Trl						
		Total Water Taps					\$17,412.93
					Total:		\$54,194.32

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
07/15	5142 Hunters Trl	Lowered manhole to grade.	Plant Operator Level II	4.0	\$ 51.00	\$ 204.00	\$ 705.85
			Utility Truck Materials	4.0	\$ 22.00	\$ 88.00 \$ 413.85	
07/15	5150 Hunters Trl	Raised manhole to grade.	Plant Operator Level I	11.0	\$ 47.00	\$ 517.00	\$ 922.90
			Utility Truck Materials	11.0	\$ 22.00	\$ 242.00 \$ 163.90	
07/16	1130 Vista Pointe Dr	Lowered manhole to grade.	Contractor	1.0	\$ 0.00	\$ 550.00	\$ 623.00
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
		Total Sewer Collection			\$6,820.66		
		<u>Wastewater Plant</u>					
05/27	5925 FM 521	Pulled raw samples for lab.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
05/28	5925 FM 521	Additional time for process control. Check blowers Check solids Check contact chamber Check generator.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
05/28	5925 FM 521	Met with operator to assist with chlorine issues.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 38.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
05/30	5925 FM 521	Replaced battery in auto dailer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 105.17
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00 \$ 28.17	
05/30	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
05/31	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.0	\$ 51.00	\$ 255.00	\$ 463.50
			Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	6.0	\$ 22.00	\$ 132.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/31	5925 FM 521	Tested samples before lab came due to heavy rain.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
05/31	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 38.50
06/03	5925 FM 521	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
06/03	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/03	5925 FM 521	Scheduled chemical delivery for facility; bleach.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/03	5925 FM 521	Unclogged decant line.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/04	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/05	5925 FM 521	Additional time for process control. Checked on plant and solids and residual and blankets and how clean plant looked.	Supervisor	2.0	\$ 55.00	\$ 110.00	
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	\$ 180.00
06/07	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.5	\$ 51.00	\$ 280.50	
			Utility Truck	5.5	\$ 22.00	\$ 121.00	\$ 401.50
06/07	5925 FM 521	Pulled and checked samples.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
06/07	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/09	5925 FM 521	Clarifier tripped, reset at breaker.	Plant Operator Level III-OT	1.0	\$ 82.50	\$ 82.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 104.50
06/11	5925 FM 521	Additional time for process control. Check blowers. Check solids. Check contact chamber. Check generator Check clarifiers.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 154.00
06/11	5925 FM 521	Installed new belt on blower by chlorine contact chamber. Materials from previously billed task.	Supervisor	1.5	\$ 55.00	\$ 82.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 115.50
06/12	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/12	5925 FM 521	Worked on pre-inspection survey.	Compliance Level II	2.0	\$ 80.00	\$ 160.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 204.00
06/12	5925 FM 521	Load tested generator.	Compliance Level II	1.0	\$ 80.00	\$ 80.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 102.00
06/13	5925 FM 521	Purchased supplies for facility use; sludge judge, gloves, hand sanitizer and tape.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck Materials	0.5	\$ 22.00	\$ 11.00 \$ 455.13	\$ 491.63
06/14	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	7.5	\$ 51.00	\$ 382.50	
			Plant Operator Level II-OT	1.5	\$ 76.50	\$ 114.75	
			Utility Truck	9.0	\$ 22.00	\$ 198.00	\$ 695.25
06/14	5925 FM 521	Pulled samples for lab testing.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
06/14	5925 FM 521	Additional time for process control. Looked at issues and went over with a technician what an operator found at plant to get them corrected.	Supervisor	2.0	\$ 55.00	\$ 110.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	\$ 180.00
06/15	5925 FM 521	Additional time to process control- Checked solids and checked blanket.	Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 98.50
06/18	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/19	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
06/21	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	5.0	\$ 51.00	\$ 255.00	
			Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	6.0	\$ 22.00	\$ 132.00	\$ 463.50
06/21	5925 FM 521	Checked samples before lab came.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 85.75
06/21	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/23	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 98.50
06/24	5925 FM 521	Checked clarifier drive oil levels and drained condensation; no issues found.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
06/24	5925 FM 521	Additional time for process control. Check blowers. Check solids. Check contact chamber. Check generator .	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/25	5925 FM 521	Scheduled chemical delivery for facility; bleach.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/25	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/28	5925 FM 521	Process control to maintain solids in SP.	Plant Operator Level II	6.5	\$ 51.00	\$ 331.50	\$ 474.50
			Utility Truck	6.5	\$ 22.00	\$ 143.00	
06/28	5925 FM 521	Checked samples before lab came.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	\$ 49.25
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
06/28	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
07/01	5925 FM 521	Monthly auto dialer service.	Rate	1.0	\$ 36.00	\$ 36.00	\$ 36.00
		Total Wastewater Plant				\$5,708.30	
		<u>Water Distribution</u>					
Jun		Flushed dead end mains throughout district.	Skilled Laborer	7.5	\$ 39.00	\$ 292.50	\$ 538.00
			Skilled Laborer-OT	1.0	\$ 58.50	\$ 58.50	
			Utility Truck	8.5	\$ 22.00	\$ 187.00	
Jun	139 Masterson 4951 Pine Haven Ln	Verified water was still off at the meter after previous month's cut off. Pulled meters if necessary.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
Jun	1007 Vista Pointe Dr	Replaced meter box.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 99.22
			Utility Truck Materials	1.0	\$ 22.00	\$ 22.00 \$ 26.22	
Jun	403 Rosen 5715 Ladonia 5801 Honey Grove	Investigated report of missing meter box lid; no issues. Reset meter box lid.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	



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District: Arcola Municipal Management District

Billing Period: JULY 2024

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/25		<u>Wastewater Plant</u>					
		Purchased materials for district use; hoses and medium and large drain bladders.	Supervisor-OT	1.5	\$ 82.50	\$ 123.75	
			1-Ton Utility Truck-OT	1.5	\$ 35.00	\$ 52.50	
			Materials			\$ 196.37	\$ 372.62
		Total Wastewater Plant			\$372.62		
01/31		<u>Water Distribution</u>					
		Distributed BWN door tags throughout district.	Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	
			Utility Truck	2.5	\$ 22.00	\$ 55.00	\$ 182.50
02/14		01/23 - Used vector to located and cleaned out valves. Replaced (2) A-box lids and installed (2) 6" risers, and (1) 4" riser. Also, met with engineer to conduct the flushing program as discussed. 01/22, 01/31 & 02/14 - Flushed hydrants for water quality during the month.	Compliance Level I	7.0	\$ 60.00	\$ 420.00	
			Chase Truck-OT	2.0	\$ 125.00	\$ 250.00	
			Metal Detector	2.0	\$ 50.00	\$ 100.00	
			Plant Operator Level I	7.0	\$ 47.00	\$ 329.00	
			Plant Operator Level II	7.5	\$ 51.00	\$ 382.50	
			Skilled Laborer	9.0	\$ 39.00	\$ 351.00	
			Skilled Laborer-OT	1.0	\$ 58.50	\$ 58.50	
			Supervisor	11.0	\$ 55.00	\$ 605.00	
			Utility Truck	31.5	\$ 22.00	\$ 693.00	
			1-Ton Utility Truck	11.0	\$ 35.00	\$ 385.00	
			Vector Crew-OT	2.0	\$ 300.00	\$ 600.00	
			Materials			\$ 123.79	\$ 4,297.79

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
02/16		Distributed door tags BWN throughout district.	Plant Operator Level I	1.0	\$ 47.00	\$ 47.00	\$ 115.25
			Plant Operator Level I-OT	0.5	\$ 70.50	\$ 35.25	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
05/06		Checked interconnect.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	\$ 292.00
			Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	
			Skilled Laborer	0.5	\$ 39.00	\$ 19.50	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	
		Total Water Distribution			\$4,887.54		
						Total:	\$5,260.16