

**NOTICE OF MEETING  
FORT BEND COUNTY FRESH WATER SUPPLY DISTRICT NO. 1 OF  
FORT BEND COUNTY, TEXAS**

Notice is hereby given that the Board of Supervisors of **Fort Bend County Fresh Water Supply District No. 1** will meet in **regular** session, open to the public, at **6:00 p.m. on Thursday, October 17, 2024**, at the Mustang Community Center, **4521 F.M. 521 North, Fresno, Fort Bend County, Texas, 77545**, a designated meeting place of the Board inside the boundaries of the District.

Electronic copies of the meeting materials are available at **www.fortbendwater1.com** at such time as the meeting occurs. At the meeting the following items will be considered:

**1. Hear from public solely regarding matters on the agenda (limited to 3 minutes per person).**

**2. Receive update concerning sanitary sewer easements along Trammel Fresno Road.**

**3. Review Bookkeeper's Report and consider taking action thereon, including:**

A. Approval of bills submitted to the District for payment.

B. Review Investment Report and authorize necessary action in connection therewith.

C. Review Collateral Pledge Report and Investment Policy and authorize necessary action in connection therewith including any amendments or changes thereto.

D. Discuss depository institutions and take any necessary related actions.

**4. Review Tax Assessor/Collector's Report and consider taking action thereon, including:**

A. Approve write-offs as recommended by the Fort Bend County Tax Assessor/Collector.

**5. Review Engineer's Report and consider taking action thereon, including:**

A. Report on status of projects including: (i) Gateway Acres Subdivision wastewater plumbing contract, (ii) Fresno Ranchos Wastewater Collection System, (iii) Expansion of Teleview Terrace Subdivision Lift Station, and (iv) Teal Gardens Development, and take action related thereto, including authorize advertisement of bids, award of contracts, approval of pay estimates and change orders.

B. Authorize Engineer to prepare plans and specifications for water and wastewater system projects and authorize solicitation/advertisement of bids for construction of water system and wastewater system projects as necessary.

C. Report on status of project funding, and take necessary action related thereto.

D. Report on projections for District Water and Wastewater Projects.

E. Discuss Emergency Preparedness Plan and take any necessary action related thereto.

F. Update concerning status of non-residential connections.

G. Discuss and take action on proposed emergency water interconnect with BC MUD 21.

H. Update of status of City of Arcola water plant.

I. Update on status of WWTP expansion.

J. Update concerning road widening projects within the District.

**6. Review Operator's Report and consider taking action thereon, including:**

A. Approval of repairs to water and wastewater systems.

B. Approval of requests for water taps.

C. Approval of water termination list.

D. Discuss requests under Private Easement Policy.

**7. Attorney's Report and consider taking action thereon, including.**

A. Approve minutes of meeting held on September 19, 2024.

B. Discuss and take action on Regional Facilities Contract, including WWTP expansions, capacity requirements and related matters.

C. Consider the use of eminent domain to condemn property at 2822 Naill road for a wastewater treatment plant and declaring public necessity for the construction of facilities for the treatment of wastewater.

D. Consider approving Resolution Authorizing Engagement of Appraiser to Appraise Certain Land, Authorizing Attorney to Negotiate for the Purchase of Certain Land and to Make a Final Offer, and Authorizing Condemnation Proceedings.

E. Discuss and consider Right-of-Entry Agreement for geotechnical surveying and related matters, and take appropriate action.

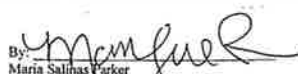
**8. Regional Plant Committee Report and consider taking action thereon.**

**9. Approve proposal to renew insurance.**

**10. Hear from public.**

Pursuant to V.T.C.A. Government Code §551, the Board of Supervisors may convene in closed session in relation to any agenda item included in this Notice with such closed session to be held at the date, hour, and place given in this Notice any and all subjects for any and all purposes permitted by V.T.C.A Government Code Chapter 551, including but not limited to, private consultation with the District's Attorney's on any or all matters or subjects authorized by law, pending or contemplated litigation, personnel matters, real estate transactions, security devices, economic development negotiations and/or gifts and donations.

**FORT BEND COUNTY FRESH WATER  
SUPPLY DISTRICT NO. 1**

By:   
Maria Salinas Parker  
Sanford Kuhl Hagan Kupka Parker Kahn LLP  
Attorneys for the District

**FORT BEND COUNTY TAX OFFICE  
TOTAL TAXES DUE - RECAP  
52 - FT BEND CTY WATER SUPPLY DIST #1**

<b>DATE</b>	<b>BEGINNING BALANCE</b>	<b>CURRENT PAYMENTS</b>	<b>PREVIOUS YR PAYMENTS</b>	<b>CURRENT LEVY ADJ.</b>	<b>PREVIOUS YR LEVY ADJ.</b>	<b>2023 TAXES</b>	<b>TOTAL</b>
09/03/2024	1,002,554.74		7,639.97		(7,649.40)		1,002,545.31
09/04/2024	1,002,545.31		(3,132.12)		(3,283.49)		996,129.70
09/05/2024	996,129.70		(1,501.15)				994,628.55
09/06/2024	994,628.55		(1,992.44)				992,636.11
09/09/2024	992,636.11		(254.88)				992,381.23
09/10/2024	992,381.23		(615.17)				991,766.06
09/11/2024	991,766.06		(6,187.57)				985,578.49
09/12/2024	985,578.49		(595.00)				984,983.49
09/13/2024	984,983.49		(1,836.12)				983,147.37
09/16/2024	983,147.37		(2,067.13)				981,080.24
09/17/2024	981,080.24		(325.20)				980,755.04
09/18/2024	980,755.04		(558.30)				980,196.74
09/19/2024	980,196.74		(7,294.94)				972,901.80
09/20/2024	972,901.80		(700.70)				972,201.10
09/23/2024	972,201.10		(1,531.37)				970,669.73
09/24/2024	970,669.73		(2,828.31)				967,841.42
09/25/2024	967,841.42		(986.70)				966,854.72
09/26/2024	966,854.72		(313.55)				966,541.17
09/30/2024	966,541.17		(6,814.49)				959,726.68
<b>TOTAL</b>		0.00	(31,895.17)	0.00	0.00	(10,932.89)	0.00

10/01/2024 08:37:01 4647628  
TC298-D SELECTION: DEPOSIT  
RECEIPT DATE: ALL  
LOCATION: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 09/01/2024 THRU 09/30/2024  
JURISDICTION: 0052 FORT BEND FRESH WATER SUPPLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.500000	13,476.42	.00	2,942.29	.00	16,418.71	6,583.57	.00	.00	23,002.28
	I & S	.500000	13,476.83	.00	2,943.18	.00	16,420.01	.00	.00	.00	16,420.01
	TOTAL	1.000000	26,953.25	.00	5,885.47	.00	32,838.72	6,583.57	.00	.00	39,422.29
2022	M & O	.500000	1,049.42-	.00	1,095.32	.00	45.90	1,823.10	.00	.00	1,869.00
	I & S	.500000	1,049.20-	.00	1,095.55	.00	46.35	.00	.00	.00	46.35
	TOTAL	1.000000	2,098.62-	.00	2,190.87	.00	92.25	1,823.10	.00	.00	1,915.35
2021	M & O	.410000	839.47	.00	353.65	.00	1,193.12	582.04	.00	.00	1,775.16
	I & S	.590000	1,208.03	.00	508.94	.00	1,716.97	.00	.00	.00	1,716.97
	TOTAL	1.000000	2,047.50	.00	862.59	.00	2,910.09	582.04	.00	.00	3,492.13
2020	M & O	.410000	741.37	.00	398.52	.00	1,139.89	556.03	.00	.00	1,695.92
	I & S	.590000	1,066.84	.00	573.45	.00	1,640.29	.00	.00	.00	1,640.29
	TOTAL	1.000000	1,808.21	.00	971.97	.00	2,780.18	556.03	.00	.00	3,336.21
2019	M & O	.430000	545.29	.00	354.43	.00	899.72	418.48	.00	.00	1,318.20
	I & S	.570000	722.81	.00	469.84	.00	1,192.65	.00	.00	.00	1,192.65
	TOTAL	1.000000	1,268.10	.00	824.27	.00	2,092.37	418.48	.00	.00	2,510.85
2018	M & O	.500000	769.46	.00	593.02	.00	1,362.48	408.76	.00	.00	1,771.24
	I & S	.500000	769.49	.00	593.07	.00	1,362.56	.00	.00	.00	1,362.56
	TOTAL	1.000000	1,538.95	.00	1,186.09	.00	2,725.04	408.76	.00	.00	3,133.80
2017	M & O	.500000	164.75	.00	146.62	.00	311.37	93.42	.00	.00	404.79
	I & S	.500000	164.75	.00	146.63	.00	311.38	.00	.00	.00	311.38
	TOTAL	1.000000	329.50	.00	293.25	.00	622.75	93.42	.00	.00	716.17
2016	M & O	.500000	4.65	.00	4.78	.00	9.43	2.83	.00	.00	12.26
	I & S	.500000	4.65	.00	4.78	.00	9.43	.00	.00	.00	9.43
	TOTAL	1.000000	9.30	.00	9.56	.00	18.86	2.83	.00	.00	21.69
2015	M & O	.500000	1.90	.00	2.14	.00	4.04	1.21	.00	.00	5.25
	I & S	.500000	1.90	.00	2.15	.00	4.05	.00	.00	.00	4.05
	TOTAL	1.000000	3.80	.00	4.29	.00	8.09	1.21	.00	.00	9.30
2014	M & O	.500000	1.90	.00	2.37	.00	4.27	1.28	.00	.00	5.55
	I & S	.500000	1.90	.00	2.38	.00	4.28	.00	.00	.00	4.28
	TOTAL	1.000000	3.80	.00	4.75	.00	8.55	1.28	.00	.00	9.83
2013	M & O	.250000	.95	.00	1.30	.00	2.25	1.35	.00	.00	3.60
	I & S	.750000	2.85	.00	3.91	.00	6.76	.00	.00	.00	6.76
	TOTAL	1.000000	3.80	.00	5.21	.00	9.01	1.35	.00	.00	10.36
2012	M & O	.250000	.95	.00	1.41	.00	2.36	1.42	.00	.00	3.78
	I & S	.750000	2.85	.00	4.25	.00	7.10	.00	.00	.00	7.10
	TOTAL	1.000000	3.80	.00	5.66	.00	9.46	1.42	.00	.00	10.88

10/01/2024 08:37:01 4647628  
 TC298-D SELECTION: DEPOSIT  
 RECEIPT DATE: ALL  
 LOCATION: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 09/30/2024  
 JURISDICTION: 0052 FORT BEND FRESH WATER SUPPLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.250000	.95	.00	1.52	.00	2.47	1.49	.00	.00	3.96
	I & S	.750000	2.85	.00	4.60	.00	7.45	.00	.00	.00	7.45
	TOTAL	1.000000	3.80	.00	6.12	.00	9.92	1.49	.00	.00	11.41
2010	M & O	.250000	.95	.00	1.64	.00	2.59	1.56	.00	.00	4.15
	I & S	.750000	2.85	.00	4.93	.00	7.78	.00	.00	.00	7.78
	TOTAL	1.000000	3.80	.00	6.57	.00	10.37	1.56	.00	.00	11.93
2009	M & O	.250000	.95	.00	1.75	.00	2.70	1.62	.00	.00	4.32
	I & S	.750000	2.85	.00	5.28	.00	8.13	.00	.00	.00	8.13
	TOTAL	1.000000	3.80	.00	7.03	.00	10.83	1.62	.00	.00	12.45
2008	M & O	.250000	.95	.00	1.87	.00	2.82	1.69	.00	.00	4.51
	I & S	.750000	2.85	.00	5.62	.00	8.47	.00	.00	.00	8.47
	TOTAL	1.000000	3.80	.00	7.49	.00	11.29	1.69	.00	.00	12.98
2007	M & O	.250000	.95	.00	1.98	.00	2.93	1.76	.00	.00	4.69
	I & S	.750000	2.85	.00	5.96	.00	8.81	.00	.00	.00	8.81
	TOTAL	1.000000	3.80	.00	7.94	.00	11.74	1.76	.00	.00	13.50
2006	M & O	.250000	.47	.00	1.05	.00	1.52	.92	.00	.00	2.44
	I & S	.750000	1.43	.00	3.15	.00	4.58	.00	.00	.00	4.58
	TOTAL	1.000000	1.90	.00	4.20	.00	6.10	.92	.00	.00	7.02
2005	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
2004	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
2003	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
2002	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
2001	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
2000	M & O	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.250000	.48	.00	.00	.00	.48	.00	.00	.00	.48



### FORT BEND COUNTY

## Rendition Commission Distribution Detail from 09/01/2024 to 09/30/2024

Date: 10/01/2024 14:06:31

52

Tax Unit Page: 1 of 1

**Tax Unit: 52 FORT BEND FRESH WATER SUPPLY DIST #1**

Account No.	Year	Deposit	Levy Collected	Rendition Penalty	P & I Collected	Rendition P & I	Appraisal Commission	Disbursement Amount
9960192220018907	2023	CC440905	35.86	3.26	6.81	0.00	0.16	42.51
Total for 2023			35.86	3.26	6.81	0.00	0.16	42.51
9960102110018907	2016	EK240925	5.50	0.50	5.72	0.00	0.03	11.19
Total for 2016			5.50	0.50	5.72	0.00	0.03	11.19
Total for Tax Unit 52 FORT BEND FRESH WATER SUPPLY DIST			41.36	3.76	12.53	0.00	0.19	53.70

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2024 TO 09/30/2024

FISCAL START: 10/01/2023 END: 09/30/2024 JURISDICTION: 0052 FORT BEND FRESH WATER SUPPLY D

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	575,040,258	37,559,351	612,599,609	0 01.000000	6,128,720.57	5,498

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	5,750,402.58	3,283.49-	378,317.99	26,953.25	5,710,081.07	418,639.50	93.17	0.00
2022	363,138.41	7,649.40-	13,124.80-	2,098.62-	153,163.54	196,850.07	43.76	0.00
2021	122,565.18	.00	162.76-	2,047.50	39,912.81	82,489.61	32.61	0.00
2020	81,802.96	.00	118.00	1,808.21	18,249.01	63,671.95	22.28	0.00
2019	51,126.26	.00	52.10	1,268.10	11,763.20	39,415.16	22.98	0.00
2018	41,923.07	.00	0.00	1,538.95	8,622.04	33,301.03	20.57	0.00
2017	17,522.82	.00	0.00	329.50	1,340.82	16,182.00	7.65	0.00
2016	14,032.85	.00	0.00	9.30	420.08	13,612.77	2.99	0.00
2015	11,991.92	.00	0.00	3.80	557.20	11,434.72	4.65	0.00
2014	10,735.80	.00	0.00	3.80	492.00	10,243.80	4.58	0.00
2013	13,610.22	.00	369.80-	3.80	480.00	12,760.42	3.63	0.00
2012	12,339.20	.00	0.00	3.80	451.90	11,887.30	3.66	0.00
2011	11,292.66	.00	0.00	3.80	438.20	10,854.46	3.88	0.00
2010	8,073.67	.00	0.00	3.80	190.02	7,883.65	2.35	0.00
2009	8,600.70	.00	0.00	3.80	117.68	8,483.02	1.37	0.00
2008	8,128.69	.00	0.00	3.80	886.26	7,242.43	10.90	0.00
2007	6,625.06	.00	0.00	3.80	8.40	6,616.66	.13	0.00
2006	5,701.58	.00	0.00	1.90	322.60	5,378.98	5.66	0.00
2005	1,217.68	.00	0.00	0.48	83.49	1,134.19	6.86	0.00
2004	610.10	.00	0.00	0.48	75.53	534.57	12.38	0.00
2003	595.97	.00	238.67-	0.48	2.68	354.62	.75	0.00
2002	762.61	.00	0.00	1.44	6.84	755.77	.90	0.00
****	6,542,799.99	10,932.89-	364,592.06	31,895.17	5,947,665.37	959,726.68		0.00
CURR	5,750,402.58	3,283.49-	378,317.99	26,953.25	5,710,081.07	418,639.50		0.00
DELQ	792,397.41	7,649.40-	13,725.93-	4,941.92	237,584.30	541,087.18		0.00

Run Date: 10/01/2024 14:07:32  
Request Seq: 4648425

FORT BEND COUNTY  
PERCENTAGE OF LEVY COLLECTED

Tax Units : ALL  
From 10/01/2013 To 09/30/2024

52 -FORT BEND FRESH WATER SUPPLY DIST #1

Tax Year	Taxes Due	Adjustments	Levy Paid	Balance	% Collected
2013	2,166,237.16	562,724.83	2,716,201.57	12,760.42	99.53%
2014	2,675,145.70	53,718.69	2,718,620.59	10,243.80	99.62%
2015	2,285,060.55	521,208.09	2,794,833.92	11,434.72	99.59%
2016	2,217,167.94	574,616.30	2,778,171.47	13,612.77	99.51%
2017	3,227,766.67	12,813.11	3,224,397.78	16,182.00	99.50%
2018	3,499,287.44	30,736.71	3,496,723.12	33,301.03	99.06%
2019	3,589,725.83	28,416.75	3,578,727.42	39,415.16	98.91%
2020	4,129,315.70	129,637.95	4,195,281.70	63,671.95	98.50%
2021	4,312,089.78	33,868.29	4,263,468.46	82,489.61	98.10%
2022	5,285,319.87	167,036.94	5,255,506.74	196,850.07	96.39%
2023	5,750,402.58	378,317.99	5,710,081.07	418,639.50	93.17%
2024		0.00	0.00		



October 16, 2024

Board of Directors  
Fort Bend County Freshwater Supply District #1  
c/o Sanford Kuhl Hagan Kugle Parker Kahn LLP  
1330 Post Oak Boulevard, Suite 2650  
Houston, TX 77056

Re: Fort Bend County Freshwater Supply District #1 – October 2024 Board of Directors Meeting

Dear Board Members:

Following is the status report on Fort Bend County FWSD#1 No. 1 projects:

Agenda Item No. 5 – Engineer's Report:

**(a) Report on status of projects:**

- i) Gateway Acres Subdivision Wastewater Plumbing Contract (199 properties within original contract)
  - o Connection Update:
    - Approximately 100 properties connected to District's WW System...of those, 38 properties are fully complete (including issuance of green door hanger to resident) and the remaining still require some additional work for the property to be considered fully complete)
    - 16 properties were removed from project due to a) properties not securing or properly maintaining water service, b) were not a single-family residential property, c) paid for and installed a wastewater connection prior to the plumbing project, and d) connected to the District's wastewater collection system illegally
  - Request Board's approval of Invoice No. 3 from Terracon for material testing services for \$6,147.50
  - Anticipate project being completed by the end of this year
  - Approximately 12 properties have issues that Inframark and DA need to resolve...Inframark and DA to provide update
  - Discuss with Board properties with house and garage with living above situation
- ii) City of Arcola WWTP Expansion Project (0.675 MGD to 0.95 MGD)...District will have 0.35 MGD of WWTP Capacity
  - Per correspondence from CoA, project supposedly is complete...waiting for final invoice from CoA to process and make payment and correspondence to TCEQ that project has been completed
- iii) Fresno Ranchos Subdivision Wastewater Collection System
  - Project currently under design
- iv) Expansion of Televue Terrace Subdivision Lift Station
  - Engineering Study Report (included) submitted to TCEQ last month and waiting for their review and approval so project can be advertised for construction...continuing to finalize construction drawings and contract manual for project
- v) Teal Gardens Development
  - DA working on condemnation efforts to secure remaining utility easements for project...Developer needs approval of project from TCEQ, FBC, and City of Houston...once easements have been secured and applicable governmental agencies have approved plans, District will complete their review and approval of the on-site and off-site utility plans
- vi) City of Arcola WWTP Expansion Project (0.95 MGD to 1.4 MGD)
  - Project is currently under design...once construction is completed, the District will have 0.8 MGD of WWTP capacity
  - Received last week "near" 100% complete drawings for District review
  - Per updated schedule from CoA provided last week, it is anticipated that the construction contract will be award at the end of May 2025, construction to start mid-2025, and construction completed by the end of 2026

vii) Water Plant No. 2 Generator

- District had requested to investigate the possibility of constructing a natural gas generator
- Per communications with CenterPoint, there is an existing 8" gas line along Renfrow-Burford Road (south side of street)
- Currently working to provide CenterPoint needed information (generator size in KW, total gas load in CFS, and required delivery pressure) so they can perform a pressure study to determine if they can provide services as is to our facility

viii) Portable Diesel Generator for LS's and Double Walled Diesel Storage Tank

- Inframark to provide update on a) portable generator with metal shed and concrete foundation with bollard and b) double walled diesel storage tank

**(b) Authorize Engineer to Prepare Plans and Specifications for Water/Wastewater Projects**

- no action items

**(c) Report on status of project funding and take necessary action related thereto.**

- Project One-Year Warranty Expiration Dates
  - Gateway Acres Subdivision WW Collection System = 01/31/25
  - Fresno Ranchos Subdivision Lift Station and Forcemain = 01/30/25
- 2022 TCEQ Loan (\$10.45M) – funds from the loan are needed to fund the completion of the CoA WWTP Expansion Project (0.675 MGD to 0.95 MGD)
- FBC CDBG Funds...will pursue funding source for future plumbing projects

**(d) Projections for District Water and Wastewater Projects**

- request Board approval to update information every January and July

**(e) Discuss Emergency Preparedness Plan and take any necessary action related thereto**

- review EPP in April each year to determine if any updates are required

(f) **Status of Non-Residential Applications for Water Service –**

<b>Connected:</b>	
<b>4320 Doreen Avenue (Multi-Family Dwelling)</b>	<b>La Fresno Food Mart</b>
<b>293 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>Lou's Back Porch</b>
<b>297 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>LT No Limits</b>
<b>Church of God of Prophecy</b>	<b>Mustang Community Center</b>
<b>Dollar General</b>	<b>MVP Auto Parts (Domestic &amp; FW)</b>
<b>Enriquez Tire Shop (East Palm)</b>	<b>Nalco Water (FW)</b>
<b>FBC Water Connection at Water Plant</b>	<b>New Quality Life Ministries (Church)</b>
<b>First Baptist Church of Fresno (Domestic &amp; FW)</b>	<b>New Quality Life Ministries (Restaurant)</b>
<b>Fresno Fiesta</b>	<b>Papa Nick's BBQ Kitchen – Mobile Food Truck</b>
<b>Fresno Gym (3941 FM 521)</b>	<b>PMC International Tire Shop</b>
<b>Fresno Market – FM521 (Domestic &amp; Irrigation)</b>	<b>Quality Paint and Body (Pecan Street)</b>
<b>Fresno Motor</b>	<b>Quality Personal Care</b>
<b>Fresno Mount Corinth Baptist Church</b>	<b>Richard Martini-Rental Livestock Pasture</b>
<b>Fresno Volunteer Fire Department</b>	<b>Robbins Nest for Children (Domestic &amp; FW)</b>
<b>F&amp;R Tax</b>	<b>Sosa Electric (Avenue C)</b>
<b>General Office Space (514 Pecan Street)</b>	<b>St. James Knanaya Church – Fire Tap</b>
<b>Gulf Coast LP Gas Company</b>	<b>St. James Banquet Hall – (Domestic &amp; FW)</b>
<b>HEFCO Enterprises</b>	<b>St. Peters &amp; St. Pauls Orthodox Church of Houston</b>
<b>Iglesia Bautista Del Calvario Church</b>	<b>Swingby#3 Gas Station (Domestic &amp; Irrigation)</b>
<b>Iglesia Principe De Paz Church</b>	<b>Televue Terrace Subdivision Lift Station</b>
<b>Interconnect with City of Arcola</b>	<b>Tiny Toes Academy</b>
<b>Interconnect with FBCMUD23</b>	<b>Tire Shop at 1739A Trammel Fresno</b>
	<b>Valero Gas Station</b>
	<b>Welcome Market</b>

<b>Connections Pending:</b>	
<b>Parks Fresno Food Market (FM521)</b>	
– District Operator to update regarding service to customer	

<b>Processing Application:</b>	
<b>St Peter and Paul Church (Illinois St)</b>	
- Coordinating with DA with list of remaining items so DA can send letter to customer informing them that all must be successfully provided by or before end of this year or application will be considered expired (have discussed matter with customer on phone)...customer currently receiving District water, but would like to add an additional building on property	
<b>Lemark Investments (East Sycamore St)</b>	
- request Board's approval of application, contingent upon water meter easement conveyance document being secured and recorded	
<b>Duplex (1615 Avenue C)</b>	
- request Board's approval of completed application	
<b>R&amp;SL Construction (Edie St)</b>	
- received application and application fee for water service (only) for their masonry work facility...request Board's approval to start processing application	

**Status of Non-Residential Applications for Wastewater Service –**

<b>Connected:</b>	
<b>4320 Doreen Avenue (Multi-Family Dwelling)</b>	<b>General Office Space (514 Pecan Street)</b>
<b>293 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>La Fresno Food Market (TFR)</b>
<b>297 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>Mustang Comm Center (<i>minus field bathrooms</i>)</b>
<b>Church of God of Prophecy</b>	<b>New Quality Life Ministries (Church)</b>
<b>First Baptist Church of Fresno</b>	<b>New Quality Life Ministries (Restaurant)</b>
<b>Fresno Volunteer Fire Department</b>	<b>Sosa Electric (Avenue C)</b>
	<b>Quality Paint and Body (Pecan Street)</b>

<b>Connections Pending:</b>	
<b>Parks Fresno Food Market (FM521)</b>	
– District Operator to update regarding service to customer	

<b>Processing Application:</b>	
<b>Fresno Fiesta (TFR) [previously known as Crossroad Market Store]</b>	
- Customer provided plumbing information for review...customer already has District water service	
<b>Welcome Market (TFR)</b>	
- Request Board’s approval of complete application...tap letter to include additional costs, in accordance with the District’s Rate Order, associated with illegal connection...customer currently has District water service	
<b>Duplex (1615 Avenue C)</b>	
- request Board’s approval of completed application	

**(g) Potential Emergency Water Interconnect with BCMUD21/22**

- BCMUD21/22 agreed to District only having to pay ½ of the construction cost of the interconnect vault, with a NTE value of \$75k...DA is handling completion of agreement between parties
- Submitted to Patrick Newton, Engineer (LJA) for BCMUD21/22, the District’s thoughts regarding the potential emergency water interconnect between our Districts (location at end of East Sycamore Road)
  - a. Vault to be located at the District’s eastern boundary line.
  - b. Work within the District to upsize the existing 8” waterline to a 12” waterline would consist of predominately trenchless construction (no open cutting driveways).
  - c. BCMUD21/22 to provide District Operator their water quality data and type of disinfection method used.
  - d. BCMUD21/22 to provide District information regarding capacities of their water production facilities.
  - e. BCMUD21/22 would be responsible for all costs associated with this emergency water interconnect project, except for ½ of construction cost of interconnect vault, with a NTE value of \$75k
  - f. BCMUD21/22 would be responsible for completing all efforts associated with this project (design, construction, permitting, agency approvals, etc...).

**(h) Status of New CoA WP –**

- a. CoA WP is in service and interconnect between the District and CoA is now functioning as an emergency water interconnect
- b. Status of District paying funds owed to CoA regarding take back of 625 connections worth of water service
- c. Status of rework of RFC into a standard emergency water interconnect agreement and a waste disposal agreement...per DA, efforts are currently underway regarding completion of these agreements and are anticipated to be completed by the end of this year

(i) **Status of Current and Future WWTP Expansion Projects –**

**South Wastewater Service Area**

- See Item A above for status of current projects
- CoA working on securing WWTP Discharge Permit for ultimate capacity of WWTP (4.6 MGD)...permit will also include an interim phase of 1.4 MGD...anticipate permit being secured with TCEQ early 2025
- Ultimate CoA WWTP Expansion Project for District (maximum capacity for District of 1.905 MGD, which is capable of serving 5,442 ESFCs) = District Attorney to document this matter with CoA
- Potentially can increase the District's connection capacity at CoA WWTP by conducting a re-rate study to lower the RFC value of 350 GPD/connection to a lesser value
- **Anticipated Timeline for Full Use of WW Connection Capacity (Current 1,000 ESFC Connection Capacity):**  
Current Connections (Actual and Reserved) as of June 2024:
  - o Active Residential Connections Per Inframark = 552
  - o Vacant Residential Connections Per Inframark = 26
  - o In-Process Residential Connections Per Inframark = 9
  - o Residential Connections in GA WW Plumbing Contract = 199
  - o Residential Connections in Teal Gardens Development = 107
  - o Active Non-Residential Connections, in ESFCs = 19
  - o In-Process Non-Residential Connections, in ESFCs = 11**Total = 923**

**North Wastewater Service Area**

- DA to provide update regarding securing land for District's north WWTP

(j) **Roadway Widening Projects Within District (which will require utility and service line relocations):**

- **South Post Oak Boulevard Widening Project (from W Sycamore to Trammel Fresno Rd):**
  - o **Scope** – Increased ROW width, with 2 lane road and additional lanes throughout sections, with roadside ditches
  - o **Schedule** –
    - County is currently in process of a) clearing ROW and acquiring easements and b) updating drainage design
    - Utility Relocations – propose our relocation work to be included in their updated plan set
    - Road Construction – FBC to update
  - o **Estimated Cost** -
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **FM521 Roadway Widening Project (North of SH6):**
  - o Utility Relocations at Mustang Bayou – Work to be completed at same time that Roadway Contractor is under construction in area of project...work will consist of open cut versus trenchless construction as originally planned...removal of ARV manhole has been completed
  - o Utility Relocations from Willow St to Trammel Fresno Road – Work completed...need to review final pay estimate with change orders with Inframark so costs can be presented to Board
  - o Utility Relocations from Pecan St to SH6 – investigation still needs to be conducted
  - o Roadway Project Updates - Final roadway plans provided to District on 05/22/23...project let in April 2023...roadway construction underway with Granite Construction as Contractor...per Roadway Team, work within District to start along south bound lanes at the American Canal and Mustang Bayou, with the installation of the storm sewer first, at outfall first and then working outward, then with the installation of concrete pavement
  - o **Scope** – 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, side swales, and sidewalk
  - o **Schedule** –
    - Anticipate coordinating necessary water and wastewater utility relocations by 2024/25
    - Anticipate roadway widening project to be completed in 2026
  - o **Estimated Cost-**  
Currently determining extent and cost for utility relocations...later will coordinate with Inframark and Roadway Team so solution and costs can be determined and presented to Board...NORA provided to District

- **FM521 Roadway Widening Project (South of SH6):**
  - o **Scope** – 4 lane, divided roadway with raised median, curb and gutter, and side path...proposed detention pond along west side of CoA WWTP and new WWTP entrance roadway...including a proposed overpass at the BNSF RR crossing
  - o **Schedule** –
    - 30% Utility Coordination meeting was conducted in September 2021
    - 60% Utility Coordination meeting was conducted in April 2022
    - 90% Utility Coordination meeting was conducted in October 2023
    - Anticipate 100% completed construction plans TBD
    - Anticipate roadway widening project to start construction in 2026
  - o **Estimated Cost** –
    - NORA provided to District
    - Coordinating with Roadway Team so our relocations can be included in their construction plans, which they would design and their contractor construct...assistance would be provided by Jacobs and the District Operator throughout this process...requested that an agreement be provided to the District for this arrangement...currently this relocation effort would need to be paid for by the District, but still investigating the possibility that FBC or TxDOT possibly assist us financially
- **West Sycamore Road Widening Project (possibly sanitary sewer work):**
  - o **Scope** – Proposed 100' ROW, with 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, and sidewalk
  - o **Schedule** –
    - Received 95% complete roadway plans for review on August 11, 2022...requested updated plans, as drainage design is still being updated, prior to completing review
    - Anticipate 100% complete roadway plans - TBD
    - Coordinating with Roadway Team to have utility relocations (consider new sanitary sewer) included within their construction plans so relocations can be done by their contractor
    - Anticipate roadway widening project to start construction - TBD
  - o **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (California Rd to Mustang Bayou):**
  - o **Scope** – Proposed 80' ROW, with 2-12' lanes, 6' shoulders, asphalt roadway, with roadside ditches
  - o **Schedule** –
    - Working on 30% complete roadway plans...no overall schedule provided yet
    - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
  - o **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (Mustang Bayou to FM521):**
  - o **Scope** – Proposed 80' ROW, with 2-12' lanes, 6' shoulders, asphalt roadway, with roadside ditches
  - o **Schedule** –
    - Provided 70% complete roadway plans for review and comment...no overall schedule provided yet
    - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
  - o **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County

- **West Sycamore Road and South Post Oak Boulevard Intersection:**
  - o **Scope** – Widening of intersection to accommodate roadway widening projects along West Sycamore Road and South Post Oak Boulevard...Project also includes roadway widening project along West Sycamore Road to the west of this intersection
  - o **Schedule** – TBD, but should occur prior to roadway widening projects to the east and north of this intersection
  - o **Estimated Cost** – This project will involve the relocation of the District's waterline at this intersection...it has been communicated multiple times to the roadway team that it is the District's understanding that all costs associated with this relocation will be paid for by FBC...The District should be able to review and approve these relocations and the Roadway Contractor should be coordinating all work with the District Operator
- **Other Road Widening Projects Within District (Lake Olympia Pkwy, California Road, Kentucky Road, Linden Street, Kansas St, 3<sup>rd</sup> Street...consider water and wastewater utility work)** – FBC to provide update

Please let me know if you have any questions or comments.

Sincerely,

David C. Dybala, Jr., P.E.

District Engineer

713-855-1917

## Engineering Study Report

Version: Final

Fort Bend County Freshwater Supply District No. 1

Televue Terrace Subdivision Wastewater Lift Station Optimization  
October 11, 2024





## Engineering Study Report

**Client name:** Fort Bend County Freshwater Supply District No. 1  
**Project name:** Teleview Terrace Subdivision Wastewater Lift Station Optimization  
**Version:** Final  
**Date:** October 11, 2024  
**Project no:** WHXH7530  
**Prepared by:** Jayesh Charthal  
Jingjing Fan  
**Document status:** Issued for Review  
**File name:** Engineering Study Report



Jacobs Engineering Group: Firm 2966

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## 1. Executive Summary

The Fort Bend County Freshwater Supply District No. 1 (District) operates a lift station in the Teleview Terrace Subdivision that conveys wastewater flows from the southern region of the District to the City of Arcola's wastewater treatment plant (WWTP). The site vicinity map is shown in Figure 1-1. The District has plans to expand the average daily flow of the City of Arcola's WWTP to provide additional WWTP capacity for the District from its current treatment capacity of 0.35 MGD to 1.905 MGD over time, with the next phase supplying 0.80 MGD of treatment capacity. To accommodate this expansion, upgrades to the Teleview Terrace Lift Station are required. This study focuses on optimizing the existing 8" force main's conveyance capacity through the upgrade of submersible pumps. Additionally, the study explores enhancing the Teleview Terrace Subdivision Wastewater Lift Station's conveyance capacity by adding a future second force main and associated pumps.

### 1.1 Existing System Optimization

The existing lift station, commissioned in 2015, comprises a wet well and force main with three submersible pumps handling 600-750 gpm. The study aims to optimize the facility's existing 8" force main conveyance capacity by upgrading the existing pumps. A flow test validated that the infrastructure, including existing pumps and force main, are functioning within the originally intended design parameters, indicating their satisfactory condition. A surge analysis was conducted, proposing the upgrade of air release valves along the 8-inch force main to increase the existing conveyance capacity. With the air release valve upgrade, the maximum allowable flow for the existing 8-inch force main will be 1,050 gpm.

Hydraulic modeling for pump selection and control strategy were conducted using Jacobs' software package "Replica™". Flygt NP 3202 SH 3~273 pump model, coupled with a control strategy utilizing variable frequency drives (VFD), were selected for energy efficiency and optimal lift station operation. The chosen pumps meet the maximum flow requirement of 1,050 gpm, aligning with the surge analysis criteria and the District's current WWTP capacity of 0.35 MGD and slightly beyond. The study also verifies that the critical design parameters for the lift station are in compliance with Texas Commission on Environmental Quality 30 TAC 217 requirements.

### 1.2 Future Teleview Terrace Lift Station System Expansion

The projected ultimate lift station and force main conveyance capacity is 7.62 MGD (5,292 gpm), which would fully utilize the District's ultimate WWTP capacity of 1.905 MGD. To meet the remaining 4,242 gpm capacity, considering the existing 8" PVC force main's maximum capacity of 1,050 gpm, the second force main was sized for 18" diameter and would be constructed with PVC for greater surge protection. Two alternative routes for the future 18" force main were suggested in this study for further investigation (see Figure 2-6). Pump design involved the selection of Flygt NP 3315 MT 3~635 model to accommodate a maximum flow of 4,250 gpm. The control strategy entails operating two sets of three pumps in lead-lag sequence, with lead-lag designation changes for uniform wear. The transition from the next planned phase (0.80 MGD) to the ultimate treatment capacity (1.905 MGD) can be achieved by adjusting water surface level setpoints and pump conveyance using VFDs. Software interlocks ensure system integrity, and a maintenance strategy runs two duty pumps simultaneously at 100% speed twice a day for 30 seconds to prevent settled solids in the force main.

This study also provides a plan for the lift station's electrical requirements, presenting a site layout featuring protective measures like a canopy, and recommending a natural gas/diesel generator as a backup power source for existing and future pumps.

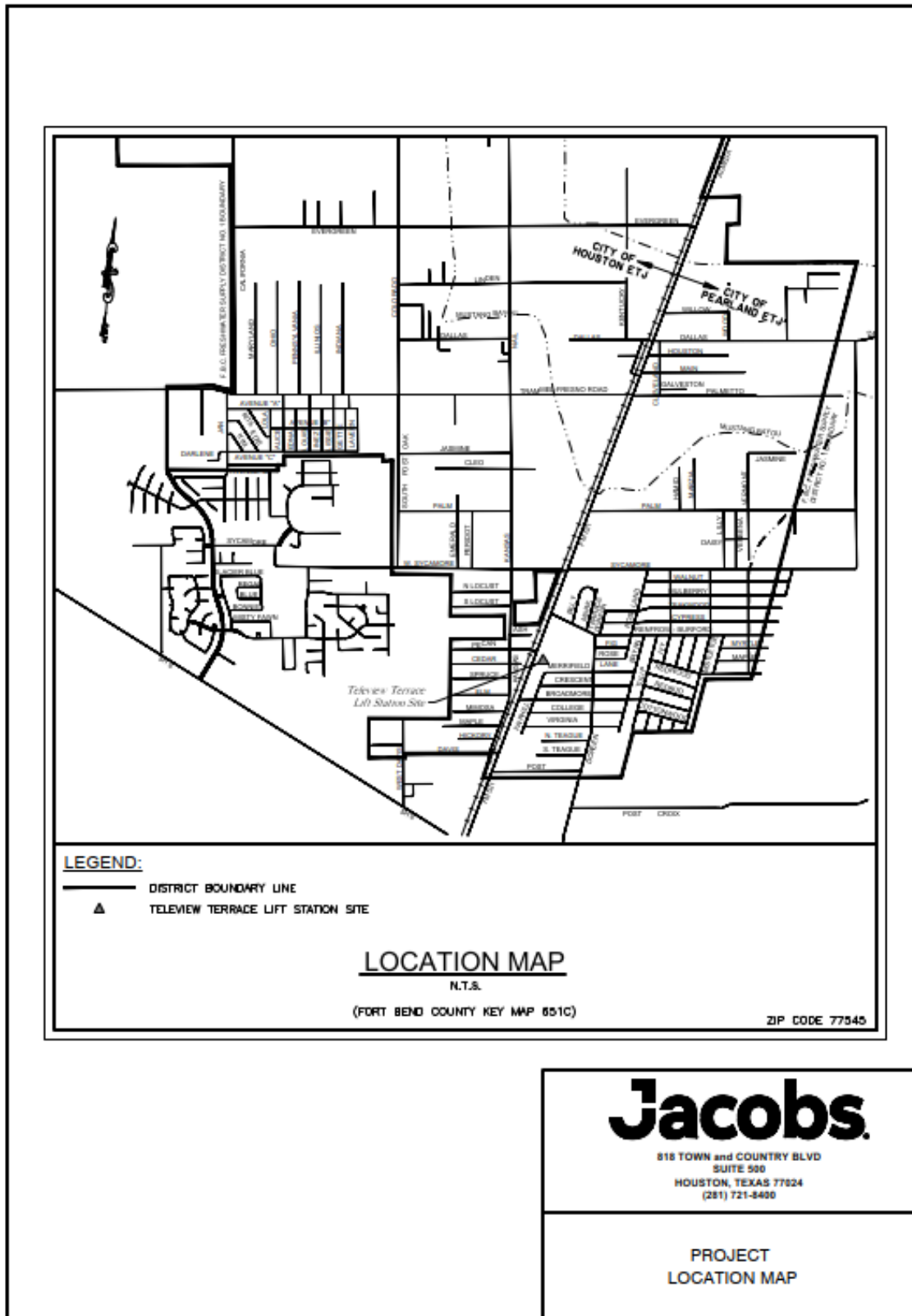


Figure 1-1. Vicinity Map

## 2. Project Summary

### 2.1 Project Background and Objective

The Fort Bend County Freshwater Supply District No. 1 (District) operates a lift station in the Televue Terrace Subdivision that conveys wastewater flows from the southern region of the District to the City of Arcola's wastewater treatment plant (WWTP). The District will be expanding the WWTP to provide additional WWTP capacity for the District from its current treatment capacity of 0.35 MGD to 1.905 MGD over time, with the next planned phase of the expansion supplying 0.80 MGD of treatment capacity. Table 2-1 demonstrates the planned District's capacity in phases. Upgrades to the Televue Terrace Lift Station to achieve the appropriate conveyance capacity is necessary to accommodate the next expansion of the City of Arcola's WWTP and to ultimately utilize the full treatment capacity of the plant.

This study investigates how the existing facility can be upgraded to optimize the capacity of the existing 8" force main and at the same time meet the current District's WWTP capacity. The project is expected to start construction in late 2024.

This study also investigates the ultimate conveyance capacity of the Televue Terrace Subdivision Wastewater Lift Station through the addition of a future second force main and associated pumps, to increase the conveyance capacity of the facility to fully utilize the District's treatment capacity at the City of Arcola's WWTP. However, the design for the second force main and future pumps installation will take place under a different project.

Table 2-1 summarizes the planned District's WWTP capacity and assumed peak flow for the Televue Terrace Lift Station to meet the District's WWTP capacity.

**Table 2-1. Design Criteria**

Scenario	District's WWTP Capacity, ADF (MGD)	Assumed Televue Terrace Lift Station Peak Flow (MGD)	Peaking Factor	Project Scope
Current Treatment Capacity	0.35 (243.1 gpm)	1.4 (972.2 gpm)	4	Included in the study and designed for construction.
Next Planned Phase Treatment Capacity	0.80 (555.6 gpm)	3.2 (2,222.2 gpm)	4	Included in the study. Future project for design and construction.
Ultimate Treatment Capacity	1.905 (1,322.9 gpm)	7.62 (5,291.7 gpm)	4	Included in the study. Future project for design and construction.

## 2.2 Existing System

The existing lift station site is located along FM521, behind the Fresno Volunteer Fire Department (see Figure 1-1), and the existing force main extends to the City of Arcola WWTP site, along FM521 approximately 400 feet north of the intersection of Fenn Road and FM521. The existing facility can be found on Fort Bend County Key Map pages 651C, 651D, 651G, and 651L.

The existing wet well and force main of the lift station were constructed in 2014 and commissioned in 2015. The wet well has design dimensions of 16 feet in diameter and 26 feet in depth and contains three submersible pumps. The existing three constant speed submersible pumps, configured for two duty pumps in lead/lag operation and one on standby, collectively handle approximately 600 – 750 gpm. With only one pump under operation, the expected flowrate is approximately 505 - 580 gpm. Three 6" discharge risers from each of the submersible pumps extend to the wet well surface and connect to an 8" discharge force main. This force main, spanning a distance of approximately 9,540 feet, conveys wastewater from the lift station to the City of Arcola's WWTP's headworks. The above ground 8-inch discharge piping at the WWTP was constructed with ductile iron pipe with a total length of approximately 12 ft. The remaining below ground force main (approximately 9,528 ft) was constructed with AWWA C900 PVC DR 18 pipe, which conforms to a pressure rating of 235 psi.

## 2.3 Requirements for Optimization of Existing System

This task involves the replacement of the facility's existing pumps in order to optimize the conveyance capacity of the facility's existing 8-inch force main. The target conveyance capacity of the upgraded existing facility is 1.4 MGD (972 gpm), which is the assumed peak flow for the Televue Terrace Lift Station with a peaking factor of 4 for the District's current WWTP capacity of 0.35 MGD.

### 2.3.1 Existing Lift Station Flow Test and System Calibration

On August 10th, 2023, a flow test was conducted at the Televue Terrace Lift Station using a Pulsar PTFM 6.1 flowmeter calibrated with 0.25% accuracy, as detailed in Appendix A. The flow test results showed that each pump in the current wet well can individually pump between 510 and 526 gpm. When two pumps operate simultaneously, their combined flow rate can reach 695 gpm. The flow test results confirmed that the lift station is currently operating within its designed range.

In addition, the outcomes of the flow test were utilized as calibration points for the modeling efforts undertaken in this study. Jacobs' software package "Replica™" was used for hydraulic modeling of the pumps and the force main. The existing 8" PVC force main and associated pumps (Flygt Model NP3153.095 with a #274 impeller and 23HP, 3,510 RPM explosion proof motor) were modeled and calibrated. Existing pumps are constant speed pumps; thus, pumps were set at 100% speed in Replica™ for calibration purposes. The hydraulic model in Replica™ established for the existing lift station system calibration is shown in Figure 2-1. The comparison for flow test and calibration results are summarized in Table 2-2. As shown in Table 2-2, the calibrated flow and total dynamic head (TDH) are within  $\pm 10\%$  and  $\pm 5\%$ , respectively, as compared with the flow test, indicating that model is calibrated within an acceptable range. The model was used as the basis for the pump selection and pump control strategy development in the following section.

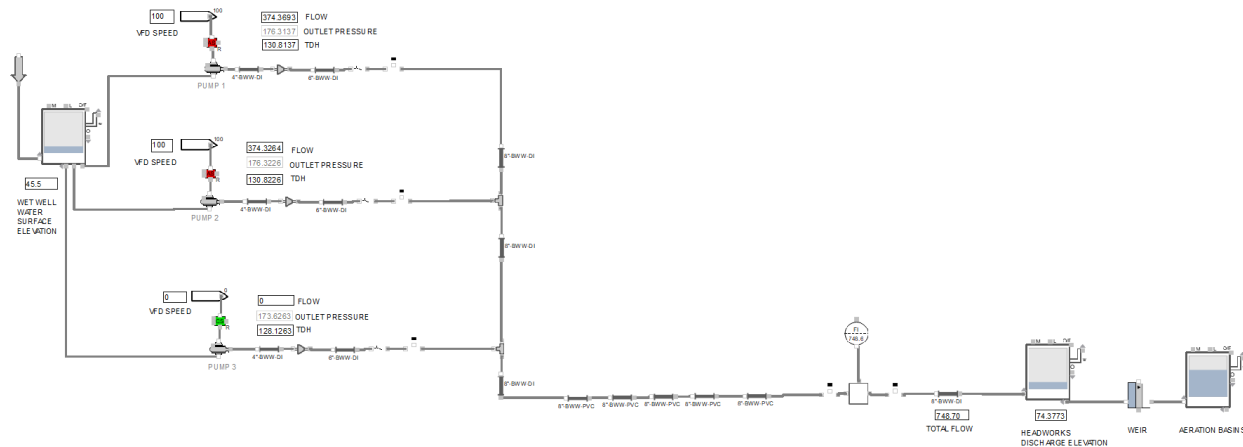


Figure 2-1. ReplicaTM Model of Existing 8” PVC Force Main and Existing Pumps

Table 2-2. Flow Test Results and ReplicaTM Calibration Results Summary

Scenario	Flow Test Measured Flow <sup>1</sup> (gpm)	Flow Test Calculated TDH <sup>2</sup> (ft)	Replica Calculated Flow (gpm)	Replica Calculated TDH (ft)	% Flow Error	% TDH Error
Pump 1	526	98	561	90.8	-6.65%	7.35%
Pump 2	510	101	561	100	-10.00%	0.99%
Pump 3	525	103	561	100	-6.86%	2.91%
Pump 1 & 2	695	134	749	130.8	-7.77%	2.38%

1- A Pulsar PTFM 6.1 flow meter calibrated to 0.25% accuracy was used.

2-The TDH mentioned in the test results are based on the pump curve of existing pumps and not measured by a pressure measurement device.

### 2.3.2 Surge Analysis to Determine the Maximum Conveyance Capacity

To achieve the current peak flow of 1.4 MGD (972 gpm), it was determined that the velocity through the existing 8" force main would be 6.3 ft/s, which exceeds the TCEQ maximum of 6 ft/s. Therefore, a surge analysis was conducted to investigate the existing 8" conveyance system's maximum allowable flow rate. It is also used to determine whether modifications to the air release valves along the length of the force main could enhance the system's capacity with upgraded pumps. Additionally, the analysis aims to summarize the transient pressures that might occur throughout the system in the event of an emergency pump station shutdown or power failure at the Teletview Terrace Lift Station. The hydraulic transient analysis was executed using the Bentley HAMMER computer program. The steady-state model was constructed, and the flow test report generated from Section 2.3.1 was employed for system calibration. The comprehensive modeling criteria and results can be found in Appendix B. According to the surge



analysis results, upgrading the four air release valves downstream of the lift station along the force main to non-slamming CARVs could increase the maximum allowable flow rate for the existing 8" PVC force main to 1,050 gpm. Within the flow rate of 1,050 gpm, the existing force main can withstand high and low negative surge pressures in the event of sudden pump failure.

### 2.3.3 Pump Selection

As per Section 2.3.2, the surge analysis determined that the maximum conveyance capacity of the existing 8" PVC force main is 1,050 gpm (velocity at 6.8 ft/s), which not only satisfies the requirements for the current maximum peak flow of 1.4 MGD (972 gpm), but also contributes to meeting the ultimate District's conveyance capacity. Thus, the desired pumps for this project are sized to provide a maximum flow rate of 1,050 gpm.

#### 2.3.3.1 Design Assumptions

The following assumptions were made during the pump selection design:

- The Hazen-Williams friction factor for ductile iron pipe and AWWA C900 PVC DR 18 pipe are 130 and 150, respectively. The existing system calibration model (Section 2.3.1) also confirmed that those numbers are relatively accurate to match the current pump operating condition.
- The diurnal flow pattern was assumed with a peak hour flow peaking factor of 4 and a minimum hour flow peaking factor of 0.2. Figure 2-2 shows the assumed diurnal flow pattern for the current treatment capacity of 0.35 MGD.

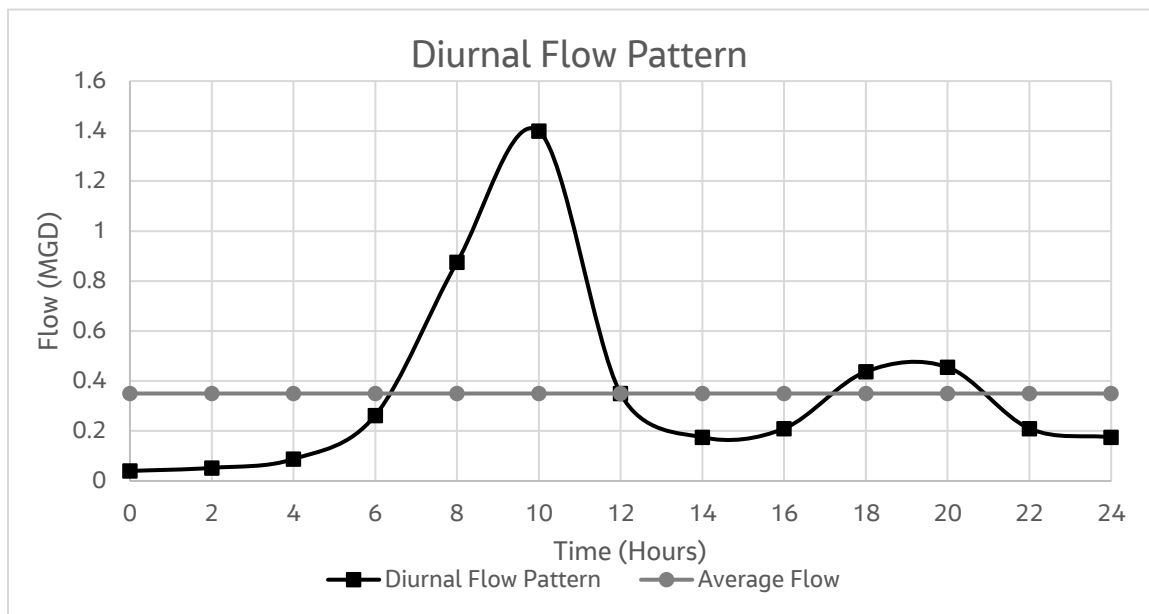


Figure 2-2. Assumed Diurnal Flow Pattern for Current Treatment Capacity

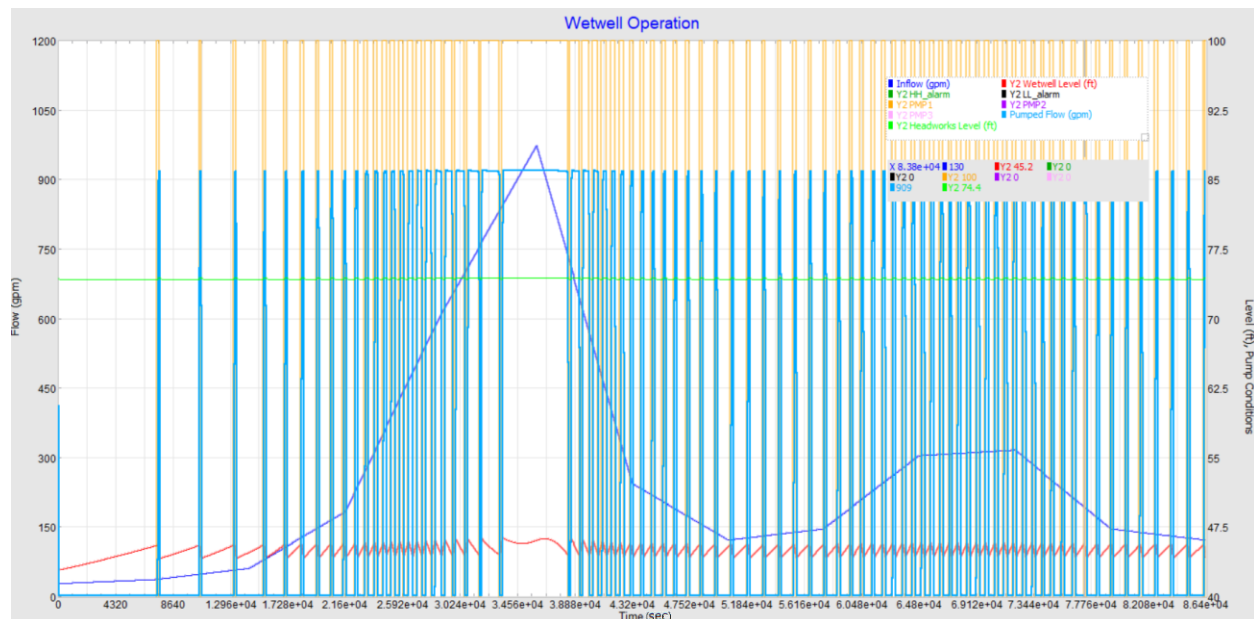
#### 2.3.3.2 Pump Selection: Constant Speed Versus Variable Speed Pump Operation

In order to deliver a flow rate of 1,050 gpm to the City of Arcola's WWTP, the necessary TDH for the designated pumps were determined using the calibrated system curve developed in Section 2.3.1. The pump model Flygt NP 3202 SH 3~273 is able to meet the specified TDH and flow requirements.

Therefore, it was selected to replace the existing pumps and the following pump control philosophy is developed based on this pump model.

The current pumps in the lift station are running at constant speed and set as lead and lag configuration with each pump controlled by one level setpoint. The same control strategy was applied to the selected new pumps (Flygt NP 3202 SH 3~273) with assumed diurnal flow pattern. Figure 2-3 represents the results from the dynamic simulation for a period of one day.

As shown in Figure 2-3, under the assumed diurnal flow pattern (dark blue line), the selected new pumps (light blue line) operating at ~900 gpm will turn on and off approximately 80 times a day (yellow line).



**Figure 2-3. Dynamic Simulation Results for Constant Speed Pumps for Current Treatment Capacity**

The frequent cycling of the selected pumps raises concerns about energy consumption and pump wear. Additionally, considering the existing wet well dimension of a 16' diameter, the cycle time for the selected new pumps, rated at 72 HP, is approximately 1 minute based on the current operational table. This does not meet the TCEQ 30 TAC 217 minimum cycle time requirement of 10 minutes for pumps in the 50 – 100 HP range (refer to Table 2-8). To address this issue and manage the wet well capacity for accommodating larger pumps, a Variable Frequency Drive (VFD) is necessary to regulate the cycle time.

Moreover, the Televue Terrace Lift Station serves as the District's lift station that feeds all wastewater flow from the District's southern region into the City of Arcola's WWTP. Ensuring a consistent and stable wastewater flow to the City of Arcola's WWTP not only benefits its operation, but also prevents sudden increases in the load on the WWTP. Therefore, for operational ease, energy conservation, adherence to existing wet well dimensions, and pump protection, a control strategy involving pumps equipped with VFDs were evaluated. The use of VFDs allows pumps to adjust their speed as needed, maintaining a setpoint for the water surface level in the wet well. Results from a dynamic simulation over a one-day period using VFDs are illustrated in Figure 2-4. As demonstrated in Figure 2-4, under the same diurnal flow pattern (dark blue line), the selected pumps (sky blue line) will operate at ~ 490 gpm (60% speed) for most of the operation period except at peak flow conditions, during which they will operate at 1,050 gpm. Under this scenario, the pumps will turn on and off approximately 14 times a day. By operating pumps on VFDs, the pump cycling time is reduced by 82% and pumps are running at slower speeds. This



1,050 gpm. Even though the selected pumps are capable of pumping more than 1,050 gpm, a software interlock on pump speed will be implemented so that pumps will not pump more than 1,050 gpm when both pumps are operating for surge protection purpose.

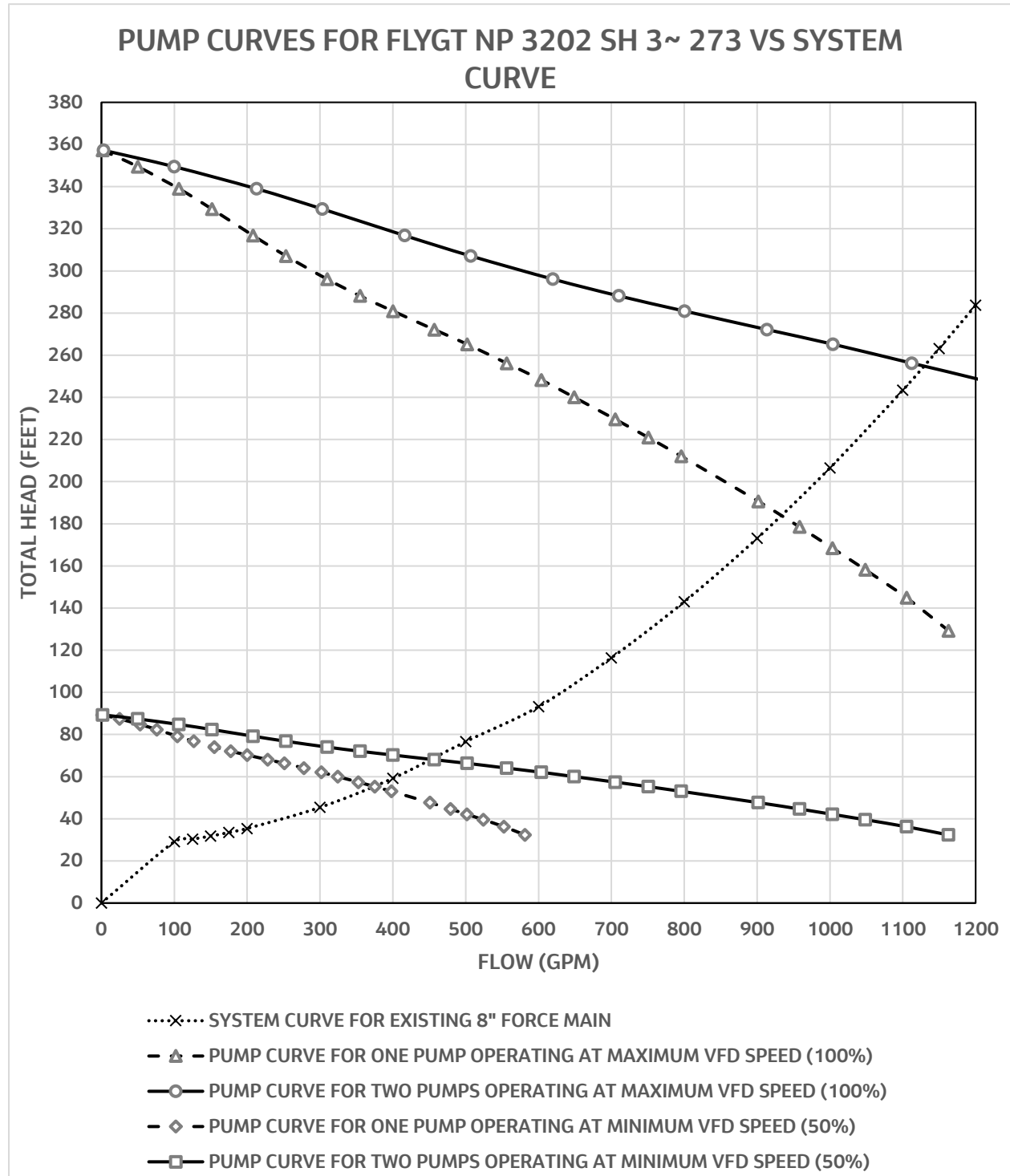


Figure 2-5. System Curve for Existing 8" PVC Force Main and Associated Pump Curves for Selected Pumps

### 2.3.4 Lift Station Pump Control Strategy

The pump control strategy is summarized in Tables 2-4 through 2-7. Overall, three pumps will be operating on VFDs and pump speed will be controlled using the pump manufacturer supplied 'Multismart' controller, which will operate based on water surface elevations in the wet well.

As summarized in Table 2-4, the lead pump initiates when the water level reaches the 'Lead Start' set point at the maximum speed to resuspend any settled and accumulated solids in the pump discharge piping and the force main and reduces to minimum speed after 10 seconds of operation at maximum speed (the recommended time setting shall be verified at the startup with staff input). The pump speed varies, increasing as the water surface level rises and decreasing as it falls until reaching the 'Lead Max' set point. After reaching the 'Lead Max' water surface level, the lead pump operates at its maximum speed (100% VFD speed) until the water surface reaches the 'Lag Start' set point.

At 'Lag Start,' the lag pump begins at its minimum speed, and the lead pump decreases to its minimum speed. Both pumps then simultaneously adjust their speeds, increasing with rising water levels and decreasing with falling water levels, until reaching the 'Lead and Lag Max' set point. At this point, both pumps operate at maximum speed, ensuring a flow rate of  $\leq 1,050$  gpm to prevent surge issues. During a falling water surface cycle, when the water level drops to or remains below the 'Lag Stop' set point for 15 seconds (recommended time setting shall be verified at the startup with staff input), the lag pump turns off, and the lead pump accelerates to its maximum speed (100% VFD speed). The lead pump continues at maximum speed until the water surface falls below the 'Lead Max' set point. Below this point, the lead pump's speed varies until the water surface drops to or remains below the 'All Duty Pumps Off' set point for 15 seconds (recommended time setting shall be verified at the startup with staff input), prompting the lead pump to turn off.

This control strategy will try to maintain a relatively stable flow of wastewater to the City of Arcola's WWTP and avoid sudden increases in flow to the City of Arcola's WWTP. This will help optimize the WWTP's operation as it does not have equalization basins. It is recommended that lead-lag designation of pumps be changed after predetermined hours of pump operation for equal wear and tear on all the pumps to prolong pump life.

With the designed control strategy, the selected pumps will have the flexibility to operate within the District's current WWTP treatment capacity of 0.35 MGD with a peak flow of 1.4 MGD utilizing the existing 8" PVC force main. Appendix C shows the Replica™ hydraulic model used for control strategy analysis and development. The pump speed for the software interlock will be established during the lift station startup, considering potential variables such as diurnal flow patterns, water surface levels at the wet well, and discharge location. During the startup, it is also recommended to vary the water surface elevation in the wet well to determine the appropriate pump speed for the software interlock.

Table 2-4. Pump Operation for Current Treatment Capacity

DESCRIPTION	LEVEL SETPOINT (FT)	DESIRED FLOW RATE (GPM)	REMARKS
HIGH WATER ALARM	57.5	972	PUMPS' MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT

			FLOW DOES NOT EXCEED 972 GPM
LEAD AND LAG MAX	47.5*	972	PUMPS' MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED 972 GPM
LAG START	47.0*	465	LAG PUMP STARTS AT MINIMUM POSSIBLE SPEED AND LEAD PUMP TURNS DOWN TO MINIMUM POSSIBLE SPEED
LAG STOP	46.8*	910	LAG PUMP STOPS AND LEAD PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD MAX	46.5*	910	PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD START	45.5*	375	PUMP STARTS AT MAXIMUM SPEED AND REDUCES TO MINIMUM POSSIBLE SPEED AFTER 10 SECONDS OF OPERATION AT MAXIMUM SPEED (TIME SHALL BE VERIFIED AT STARTUP)
ALL DUTY PUMPS OFF	44.75*	0	-
LOW WATER ALARM	44.0	0	-

\*VALUES ARE OPERATOR ADJUSTABLE

Table 2-5. Rising Level Cycle Hardware Interlock

RISING LEVEL CYCLE HARDWARE INTERLOCK		
INTERLOCK	WATER LEVEL (FT)	ACTION
HIGH-HIGH	57.50	LEAD & LAG "ON" AT MAXIMUM POSSIBLE SPEED SO THAT FLOW IS NOT EXCEEDING 972 GPM

Table 2-6. Falling Level Cycle Hardware Interlock

FALLING LEVEL CYCLE HARDWARE INTERLOCK		
INTERLOCK	WATER LEVEL (FT)	ACTION
LOW-LOW	44.00	ALL PUMPS "OFF"

Table 2-7. Software Interlock

SURGE PROTECTION SOFTWARE INTERLOCK	
MAXIMUM FLOWRATE (GPM)	ACTION
≥ 1,050 FOR MORE THAN 2 MIN	LOCK LEAD AND LAG PUMP SPEED TO NOT EXCEED FLOW*

\*PUMP SPEED TO BE DETERMINED AT START UP BY VARYING WATER LEVEL IN WET WELL

### 2.3.4.1 Lift Station Maintenance

To reduce the solids settling within the pipe, lift station controls include a control strategy to run the maximum allowable flow rate of 1,050 gpm two times a day for 30 seconds. This will reduce the presence of settled solids within the force main by achieving flushing velocity of more than 5 feet per second. The timing of this sequence should be pre-established in collaboration with the operating staff and must remain adjustable by the operator.

### 2.3.5 Conformance to Texas Commission on Environmental Quality (TCEQ)

TCEQ, Title 30, Part 1, Chapter 217, Subchapter C, Rule 217.51 to Rule 217.71 provides requirements for a lift station design. The important requirements applicable to the upgrades are discussed below.

- Per Rule 217.60, a gravity pipe discharging to a wet well must be located so that the invert elevation is above the liquid level of a pump's "on" setting.

Response: The existing gravity pipe has an invert elevation of 46.5 ft and lift station controls described in Section 2.3.4 uses pump "on" setting at 45.5 ft. Thus, the design is in compliance with the TCEQ requirements.

- Per Rule 217.60 (b) (7), a pump must run continuously during the pump cycle time, which begins when the pump is activated by the pump controls. Pump cycle time, based on peak flow, must equal or exceed those in Table 2-8.

Table 2-8. Minimum Cycle Times Per TCEQ

Pump Horsepower	Minimum Cycle Times (Minutes)
<50	6
50 – 100	10
>100	15

Response: In the current design, VFDs are selected to avoid frequent pump on/off cycling. The pump speed will increase/decrease to maintain the design surface water level. By implementing

the VFDs, the pump will cycle approximately 14 times a day, which is equivalent to a 102 minute cycle time. Therefore, this design is in compliance with the TCEQ requirements.

- Per Rule 217.61 (a) (2), a raw wastewater pump, with the exception of a grinder pump, must be capable of passing a sphere of 2.5 inches in diameter or greater.

Response: As detailed in Section 2.3.3.2, pumps will be specified to pass a sphere of 3 inches. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (a) (3) (A), for a lift station with three or more pumps, the minimum velocity in a force main is 2.0 feet per second with only the smallest pump operating at full speed.

Response: For the existing 8" PVC force main, with one pump operating at 50% speed (minimum possible VFD speed) and a flowrate of 375 gpm, the velocity is 2.4 feet per second. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (a) (3) (B), for a lift station with three or more pumps, a minimum flushing velocity of 5.0 feet per second or greater must occur in a force main at least twice daily.

Response: For the existing 8" PVC force main, based on assumed diurnal flow pattern and pump controls, dynamic analysis confirms that the force main will be pumping flow more than 800 gpm at least two times a day during which velocity will be more than 5 feet per second. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (a) (4), the engineering report must certify that a pipeline with a velocity greater than 6.0 feet per second can withstand high and low negative surge pressures in the event of sudden pump failure.

Response: For the existing 8" PVC force main, Section 2.3.2 provides surge analysis recommendations that have been incorporated in the design. The existing 8" pipeline can withstand high and low negative surge pressures in the event of sudden pump failure for the flowrate of 1,050 gpm. Thus, the lift station is in compliance with the TCEQ.

- Per Rule 217.67 (b), force main detention time calculations must be included in the engineering report. Force main detention time calculations must be performed using a range of flow rates that represent the flows expected to be delivered to a force main by an upstream pump station during any 24-hour period.

Response: For the existing 8" PVC force main, the minimum pumping capacity with a single pump is 375 gpm and the maximum pumping capacity of two duty pumps is 1,050 gpm. Thus, for approximately 9,546 feet of force main, the maximum detention time is approximately 67 minutes and minimum detention time is approximately 24 minutes.

## 2.4 Next Planned Phase and Ultimate Teleview Terrace Lift Station System Expansion

To fully utilize the District's ultimate treatment capacity at the City of Arcola's WWTP, which is 1.905 MGD, this study also aims to determine the ultimate conveyance capacity of the Teleview Terrace Subdivision Wastewater Lift Station, including the addition of a future second force main and associated pumps.



### **2.4.1 Ultimate Conveyance Capacity**

The District's ultimate treatment capacity at the City of Arcola's WWTP will be 1.905 MGD (1,323 gpm), and with a peaking factor of 4, the ultimate required lift station and force main conveyance capacity will be 7.62 MGD (5,292 gpm). As mentioned above, the existing 8" PVC force main has a maximum conveyance capacity of 1,050 gpm with the new selected pumps sized to accommodate that flow rate; thus, the remaining conveyance capacity of 4,242 gpm will need to be provided by an additional force main and a future set of associated pumps.

### **2.4.2 Future Force Main Size and Proposed Route Alternatives**

The required conveyance capacity of the future force main is 4,242 gpm. It is assumed that this force main will be composed of AWWA C905, DR 18 PVC pipe, which is the same material as the existing 8" PVC force main. Additionally, in order to keep the maximum velocity less than 6 ft/s to avoid potential surge issues, the minimum required size for the force main is 18" PVC.

As shown in Figure 2-6, two alternatives are proposed for the future 18" force main route from the Teleview Terrace Lift Station to the City of Arcola WWTP. Alternative 1 will utilize FM 521's right-of-way, railroad right-of-way, and other possible utility easements. Alternative 2 will utilize right-of-way within the District (City of Pearland ETJ), right-of-way within the City of Arcola, and other possible utility easements. A detailed study for the proposed 18" force main route will be conducted by a future project.

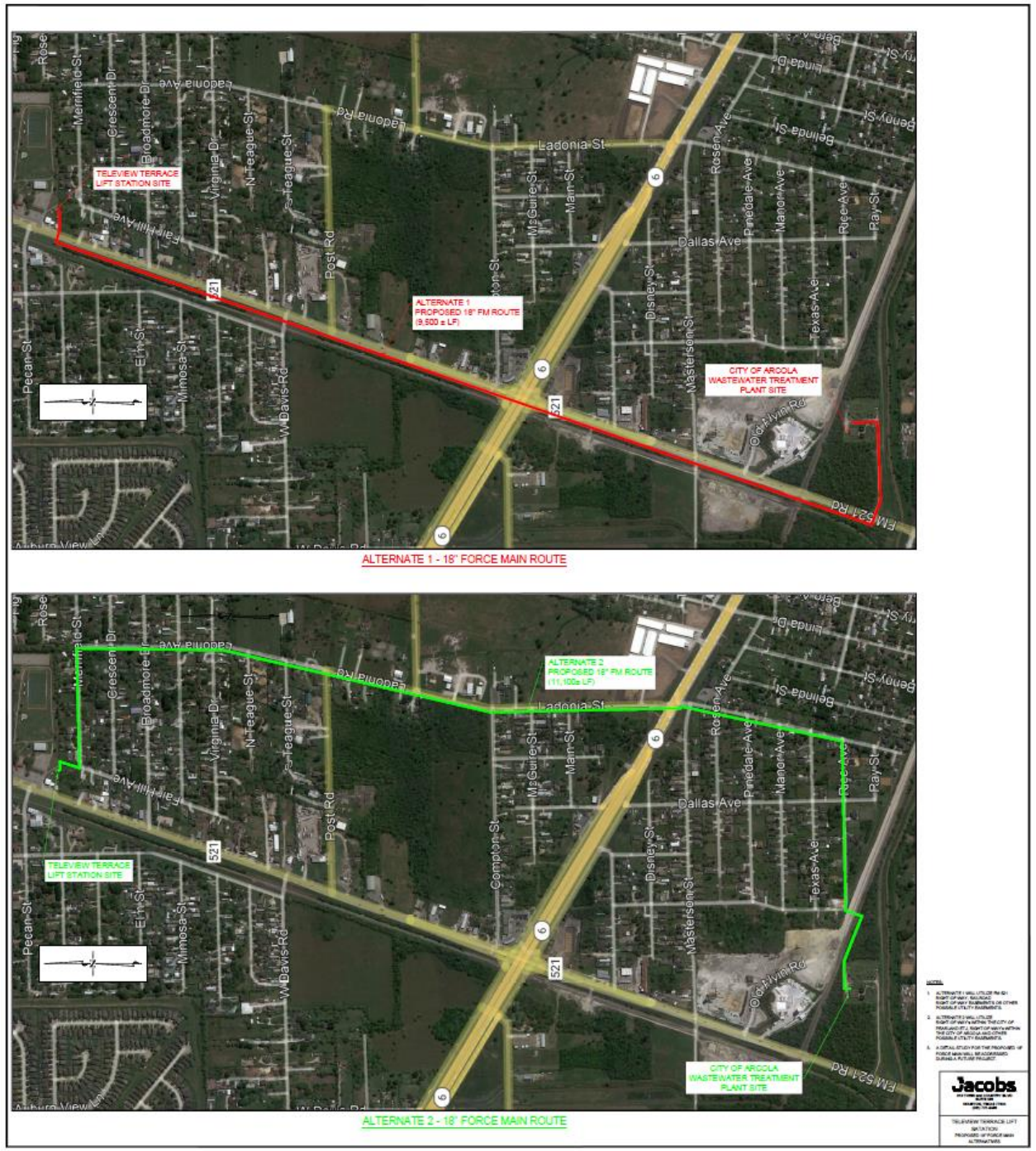


Figure 2-6. Future 18" Force Main Proposed Alternative Routes

### 2.4.3 Pump Selection

#### 2.4.3.1 Design Assumptions

The following assumptions were made during the pump selection design:

- Hazen-William friction factor for ductile iron pipe and AWWA C905 PVC DR 18 pipe are 130 and 150, respectively. The existing system calibration model (Section 2.3.1) confirmed that those numbers are relatively accurate to match the current pump operating condition, therefore, they were used for the future pump operating conditions since similar pipe material will be used.
- The diurnal flow pattern was assumed with a peak hour flow peaking factor of 4 and a minimum hour flow peaking factor of 0.2. Figure 2-7 shows the assumed diurnal flow pattern for the ultimate treatment capacity of 1.905 MGD.

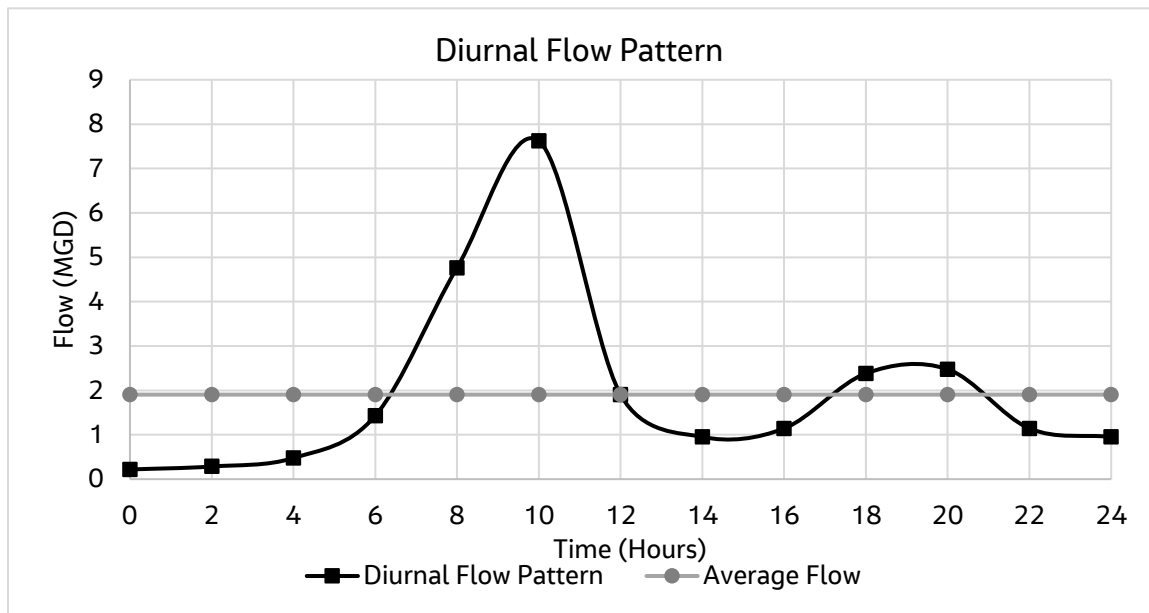


Figure 2-7. Assumed Diurnal Flow Pattern for Ultimate Treatment Capacity

As discussed above, the future set of pumps associated with the future force main will need to provide a peak flow capacity of 4,242 gpm to meet the District’s ultimate treatment capacity at the City of Arcola’s WWTP. Also, the lift station will have to meet the average flow requirement of 1.905 MGD (1,323 gpm) once the District’s ultimate treatment capacity is in place at the City of Arcola’s WWTP. The following design criteria was used for pump selection. Being raw sewage, the pumps are specified to pass minimum 3” diameter spherical solids. The pump selection design criteria are summarized in Table 2-9 below.

Table 2-9. Pump Selection Design Criteria

No. of Pumps	2 Duty + 1 Standby
Equipment Name	Pump No. 4, Pump No. 5, Pump No. 6
VFD Rated	Yes

Maximum Flow Condition	4,250 gpm at 109.1 ft TDH with 2 duty pumps in operation
Normal Flow Scenario	2,125 gpm at 59 ft TDH with 1 duty pump in operation
Maximum Horsepower	140 HP
Minimum Diameter of Solids Passing Through Pump	3 inches

Based on the design criteria, Flygt NP 3315 MT 3~635 model was selected. Figure 2-8 shows the system curve for the future 18" PVC force main and the pump curves for the Flygt NP 3315 MT 3~635 model. As shown in Figure 2-8, the new selected pumps can meet the maximum flow rate of 4,250 gpm.

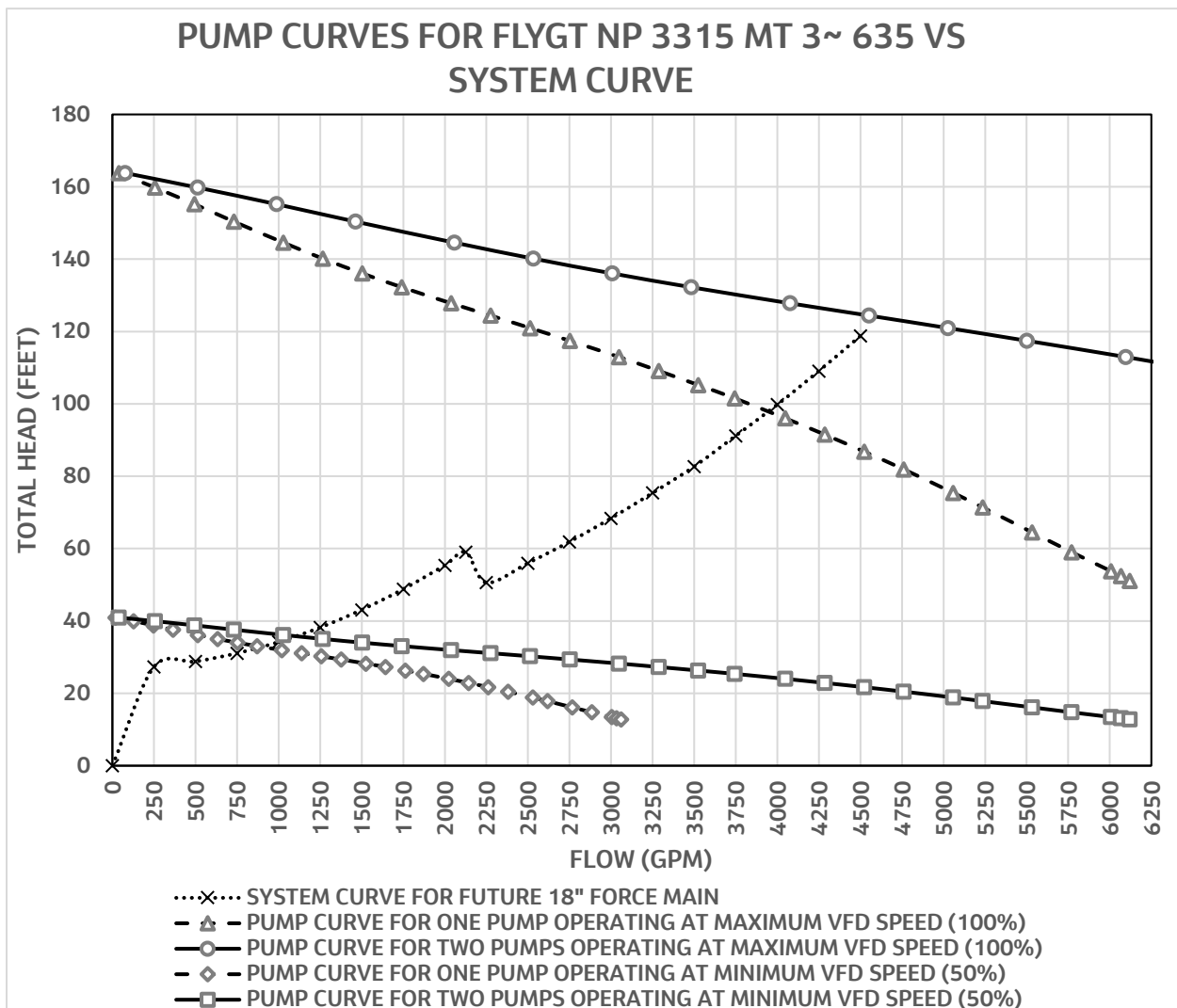


Figure 2-8. System Curve for Future 18" PVC Force Main and Associated Pump Curves for Selected Pumps (During two duty pump and one standby pump scenario, one pump [lead pump] is under

operation until the total flow rate reaches 2,125 gpm. When two pumps are operating, each pump has a separate riser resulting in a lower frictional headloss. Thus, a reduction in system curve headloss can be observed after 2,125 gpm.)

### 2.4.4 Hydraulic Modeling and Lift Station Pump Control for Next Planned Phase Expansion

To meet the next planned phase of providing the District wastewater treatment capacity with an average daily flow of 0.8 MGD (3.2 MGD peak), there will be three pumps (Pump No.1, Pump No. 2, Pump No. 3) associated with the existing 8" PVC force main and two future pumps (Pump No. 4, Pump No. 5) associated with the future 18" PVC force main. All the pumps will be operating on VFDs and the pump speeds will be controlled using pump manufacturer supplied 'Multismart' controller, which will operate based on water surface elevations in the wet well. As there are two different force mains, and each force main has an associated set of pumps, the two different sized pumps will be controlled separately for each force main. The control strategy for Pump No. 1, Pump No. 2 and Pump No. 3 will be the same as the control strategy provided in Section 2.3.4 and the future Pump No. 4 and Pump No. 5 will be operated at different water surface levels. The control strategy is shown in Table 2-10 and 2-11. With a total of 5 pumps operating, the lift station will be able to handle the flow range from 0.54 MGD - 3.2 MGD.

**Table 2-10. Pump Operation for Next Planned Phase Treatment Capacity (0.8 MGD Average & 3.2 MGD Peak) for Pump No. 1 to No. 3**

CONTROL FOR PUMP NO. 1, PUMP NO. 2, AND PUMP NO. 3			
DESCRIPTION	LEVEL SETPOINT (FT)	DESIRED FLOW RATE (GPM)	REMARKS
HIGH WATER ALARM	57.5	1,050	PUMPS' MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED 1,050 GPM
LEAD AND LAG MAX	47.5*	1,050	PUMPS' MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED 1,050 GPM
LAG START	47.0*	465	LAG PUMP STARTS AT MINIMUM POSSIBLE SPEED AND LEAD PUMP TURNS DOWN TO MINIMUM POSSIBLE SPEED
LAG STOP	46.8*	910	LAG PUMP STOPS AND LEAD PUMP RUNS AT

			MAXIMUM SPEED (VFD AT 100%)
LEAD MAX	46.5*	910	PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD START	45.5*	375	PUMP STARTS AT MAXIMUM SPEED AND REDUCES TO MINIMUM POSSIBLE SPEED AFTER 10 SECONDS OF OPERATION AT MAXIMUM SPEED (TIME SHALL BE VERIFIED AT STARTUP)
ALL DUTY PUMPS OFF	44.75*	0	-
LOW WATER ALARM	44.0	0	-

\*VALUES ARE OPERATOR ADJUSTABLE

**Table 2-11. Pump Operation for Next Planned Phase Treatment Capacity (0.8 MGD Average & 3.2 MGD Peak) for Pump No. 4 and Pump No. 5**

<b>CONTROL FOR FUTURE PUMP NO. 4 AND PUMP NO. 5</b>			
<b>DESCRIPTION</b>	<b>LEVEL SETPOINT (FT)</b>	<b>DESIRED FLOW RATE (GPM)</b>	<b>REMARKS</b>
HIGH WATER ALARM	57.5	1,172	PUMP'S MAXIMUM SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED DISTRICT'S WWTP CAPACITY
PUMP MAX	51.5*	1,172	PUMP'S MAXIMUM SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED DISTRICT'S WWTP CAPACITY
PUMP START	50.0*	875	PUMP STARTS AT MAXIMUM SPEED AND REDUCES TO MINIMUM POSSIBLE SPEED AFTER 10 SECONDS OF

			OPERATION AT MAXIMUM SPEED (TIME SHALL BE VERIFIED AT STARTUP)
ALL DUTY PUMPS OFF	48.50*	0	-
LOW WATER ALARM	44.0	0	-

\* VALUES ARE OPERATOR ADJUSTABLE

## 2.4.5 Hydraulic Modeling and Lift Station Pump Control for Ultimate Expansion

To provide the conveyance capacity of the lift station to fully utilize the District’s ultimate wastewater treatment capacity at the City of Arcola’s WWTP (1.905 MGD average and 7.62 MGD peak), one additional pump (Pump No. 6) will need to be installed that is associated with the future 18” PVC force main. All the pumps will be operating on VFDs and the pump speeds will be controlled using pump manufacturer supplied ‘Multismart’ controller, which will operate based on water surface elevations in the wet well. The control strategy is shown in Table 2-12 and Table 2-13. Table 2-14 and Table 2-15 summarizes hardware interlocks that shall be applicable to all the pumps in both the next planned phase of expansion and the ultimate phase.

The lift station pump capacity transition from the next planned phase treatment capacity of 0.8 MGD to the ultimate treatment capacity of 1.905 MGD will be done by two actions: (1) Install Pump No. 6 and (2) change water surface level setpoints.

**Table 2-12. Pump Operation for Ultimate Treatment Capacity (1.905 MGD Average – 7.62 MGD Peak) for Pump No. 1 to No. 3**

CONTROL FOR PUMP NO. 1, PUMP NO. 2, AND PUMP NO. 3			
DESCRIPTION	LEVEL SETPOINT (FT)	DESIRED FLOW RATE (GPM)	REMARKS
HIGH WATER ALARM	57.5	1,050	PUMPS’ MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED 1,050 GPM
LEAD AND LAG MAX	55.0*	1,050	PUMPS’ MAXIMUM POSSIBLE SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED 1,050 GPM

LAG START	53.0*	465	LAG PUMP STARTS AT MINIMUM POSSIBLE SPEED AND LEAD PUMP TURNS DOWN TO MINIMUM POSSIBLE SPEED
LAG STOP	52.8*	910	LAG PUMP STOPS AND LEAD PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD MAX	51.5*	910	PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD START	50.0*	375	PUMP STARTS AT MAXIMUM SPEED AND REDUCES TO MINIMUM POSSIBLE SPEED AFTER 10 SECONDS OF OPERATION AT MAXIMUM SPEED (TIME SHALL BE VERIFIED AT STARTUP)
ALL DUTY PUMPS OFF	48.50*	0	-
LOW WATER ALARM	44.0	0	-

\*VALUES ARE OPERATOR ADJUSTABLE

Table 2-13. Pump Operation for Ultimate Treatment Capacity for Pump No. 4 to No. 6

CONTROL FOR FUTURE PUMP NO. 4, FUTURE PUMP NO. 5, AND FUTURE PUMP NO. 6			
DESCRIPTION	LEVEL SETPOINT (FT)	DESIRED FLOW RATE (GPM)	REMARKS
HIGH WATER ALARM	57.5	4,242	PUMPS' MAXIMUM SPEED IS MAINTAINED SO THAT FLOW DOES NOT EXCEED DISTRICT'S WWTP CAPACITY
LEAD AND LAG MAX	47.5*	4,242	PUMPS' MAXIMUM SPEED IS MAINTAINED



			SO THAT FLOW DOES NOT EXCEED DISTRICT'S WWTP CAPACITY
LAG START	46.5*	1,125	LAG PUMP STARTS AT MINIMUM POSSIBLE SPEED AND LEAD PUMP TURNS DOWN TO MINIMUM POSSIBLE SPEED
LAG STOP	46.3*	3,900	LAG PUMP STOPS AND LEAD PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD MAX	46.0*	3,900	PUMP RUNS AT MAXIMUM SPEED (VFD AT 100%)
LEAD START	45.5*	875	PUMP STARTS AT MAXIMUM SPEED AND REDUCES TO MINIMUM POSSIBLE SPEED AFTER 10 SECONDS OF OPERATION AT MAXIMUM SPEED (TIME SHALL BE VERIFIED AT STARTUP)
ALL DUTY PUMPS OFF	44.75*	0	-
LOW WATER ALARM	44.0	0	-

\*VALUES ARE OPERATOR ADJUSTABLE

Table 2-14. Rising Level Cycle Hardware Interlock

RISING LEVEL CYCLE HARDWARE INTERLOCK FOR NEXT PLANNED PHASE AND ULTIMATE EXPANSION		
INTERLOCK	WATER LEVEL (FT)	ACTION
HIGH-HIGH (NEXT PLANNED PHASE)	57.50	PUMP "ON" AT MAXIMUM SPEED SO THAT FLOW IS NOT EXCEEDING 1,172 GPM FOR 18" FORCE MAIN AT DISTRICT'S NEXT PLANNED WWTP CAPACITY
HIGH-HIGH (ULTIMATE)	57.50	LEAD & LAG "ON" AT MAXIMUM SPEED SO THAT FLOW IS NOT EXCEEDING 4,242 GPM FOR 18" FORCE MAIN

**Table 2-15. Falling Level Cycle Hardware Interlock**

FALLING LEVEL CYCLE HARDWARE INTERLOCK		
INTERLOCK	WATER LEVEL (FT)	ACTION
LOW-LOW	44.00	ALL PUMPS "OFF" FOR NEXT PLANNED PHASE AND ULTIMATE EXPANSION

As discussed in Section 2.4.3, the maximum conveyance capacity of 4,242 gpm for the future Pumps 4 to 6 are required to meet the peak flow of the District’s ultimate wastewater treatment capacity. Therefore, a software interlock on pump speed will be implemented so that pumps are not pumping more than 4,242 gpm when both pumps are operating. This approach will not only provide sufficient pumping capacity, but also will keep the velocity within the 18” PVC force main below 6 ft/s for surge protection purposes.

For lift station maintenance, a control strategy will be implemented to run two duty pumps simultaneously associated with each of the force mains at 100% speed two times a day for 30 seconds to keep the force mains free of any settled solids. The timing of this sequence should be pre-established in collaboration with the operating staff and must remain adjustable by the operator.

### 2.4.6 Conformance to Texas Commission on Environmental Quality (TCEQ)

TCEQ, Title 30, Part 1, Chapter 217, Subchapter C, Rule 217.51 to Rule 217.71 provides requirements for lift station design. The important requirements applicable to the upgrades are discussed below.

- Per Rule 217.60, a gravity pipe discharging to a wet well must be located so that the invert elevation is above the liquid level of a pump's "on" setting.

Response: The existing gravity pipe has an invert elevation of 46.5 ft and lift station controls described in Sections 2.4.4 and 2.4.5 use pump “on” settings at 45.5 ft. Thus, the design is in compliance with the TCEQ requirements.

- Per Rule 217.60 (b) (7), a pump must run continuously during the pump cycle time, which begins when the pump is activated by the pump controls. Pump cycle time, based on peak flow, must equal or exceed those in the Table 2-16.

**Table 2-16. Minimum Cycle Times Per TCEQ**

Pump Horsepower	Minimum Cycle Times (Minutes)
<50	6
50 – 100	10
>100	15

Response: In the current design, VFDs are selected to avoid frequent pump on/off cycling. The pump speed will increase/decrease to maintain the design surface water level. Therefore, this design is in compliance with the TCEQ requirements.

- Per Rule 217.61 (a) (2), a raw wastewater pump, with the exception of a grinder pump, must be capable of passing a sphere of 2.5 inches in diameter or greater.

Response: As detailed in Section 2.4.3.1, pumps will be specified to pass a sphere of 3 inches. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (a) (3) (A), for a lift station with three or more pumps, the minimum velocity in a force main is 2.0 feet per second with only the smallest pump operating at full speed.

Response: For the future 18" PVC force main, with one pump operating at full speed of 3,900 gpm, the velocity is 4.92 feet per second. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (a) (3) (B), for a lift station with three or more pumps, a minimum flushing velocity of 5.0 feet per second or greater must occur in a force main at least twice daily.

Response: For the future 18" PVC force main, based on assumed diurnal flow pattern and pump controls, dynamic analysis confirms that the force main will be pumping flow more than 3,680 gpm at least two times a day during which velocity will be more than 5 feet per second. Additionally, as described in Section 2.4.5, control strategy includes an operational sequence to run two duty pumps at 100% speed two times a day for 30 seconds. This will keep each force main free of any settled solids by achieving flushing velocity of more than 5 feet per second two times a day. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67(a) (4), the engineering report must certify that a pipeline with a velocity greater than 6.0 feet per second can withstand high and low negative surge pressures in the event of sudden pump failure.

Response: The future 18" PVC force main has been designed to keep maximum velocities below 6 feet per second as discussed in Section 2.4.2. Thus, the lift station is in compliance with the TCEQ requirements.

- Per Rule 217.67 (b), force main detention time calculations must be included in the engineering report. Force main detention time calculations must be performed using a range of flow rates that represent the flows expected to be delivered to a force main by an upstream pump station during any 24-hour period.

Response: For the future 18" PVC force main, the minimum pumping capacity with a single pump is 875 gpm and the maximum pumping capacity of two duty pumps is 4,242 gpm. Thus, for approximately 9,546 feet (assumed Alternative 1 route) of force main, the maximum detention time is approximately 145 minutes and minimum detention time is approximately 30 minutes.

## 2.5 Electrical Upgrades

This study takes into account the overall electrical service, electrical loads, and electrical facilities needed for the existing system upgrades, next planned phase, and the ultimate expansion phase. Figure 2-9 illustrates the suggested ultimate site layout, incorporating current electrical equipment, proposed electrical equipment necessary for the existing system upgrade, and future equipment for the next planned phase and for the ultimate lift station expansion. As shown in Figure 2-9, a canopy will be provided for coverage of a portion of the existing and future electrical equipment. This protective measure will be implemented to shield the equipment from sun exposure, thereby prolonging the lifespan of the electrical equipment.

Additionally, a future natural gas/diesel generator is proposed for the next planned expansion phase, intended as a dedicated backup power source capable of supporting two upgraded pumps at 72 HP and

two future pumps at 140 HP. The dimensions of the proposed generator are shown in Figure 2-9. The proposed generator size is based on a natural gas generator. A new service disconnect was designed during the existing system upgrade project for easy replacement with an automatic transfer switch during the installation of the future generator.

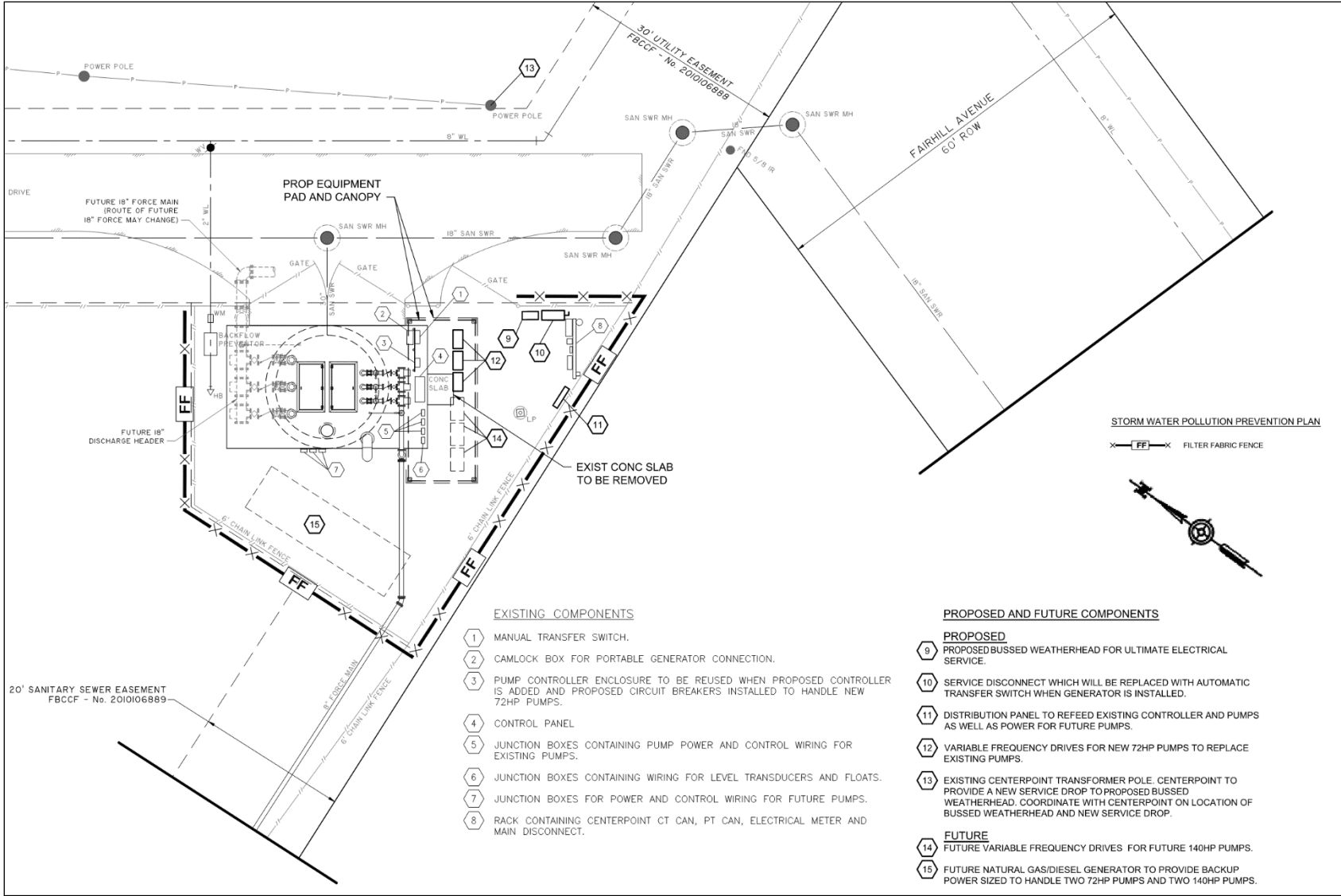


Figure 2-9. Proposed Site Layout

## **Appendix A. Lift Station Flow Test**



# HAHN EQUIPMENT CO., INC.

5636 KANSAS • HOUSTON, TX 77007 •  
PHONE # 713-868-3255 • FAX # 868-9725

8/14/2023

Jacobs

**Jingjing Fan, Ph.D, P.E.**

818 Town and Country Blvd Suite 500

Houston, TX 77024

Re:     Televue Terrace Lift Station  
          Flow Test Report

Hahn Job: CP-2861

A flow test was run at the Televue Terrace lift station on August 10, 2023.

A Pulsar PTFM 6.1 flow meter calibrated to .25% accuracy was used on a horizontal 8" ductile iron pipe at the lift station.

The maximum static head from the pump volute centerline to the centerline of the 8" pipe is 28'.

Installed pumps are Flygt model NP3153.095 with a #274 impeller 23HP, 3510RPM explosion proof motor.

## FLOW READINGS

Pump 1	526GPM	20' static	98' head
Pump 2	510GPM	22' static	101' head
Pump 3	525GPM	23' static	103' head
Pumps 1&2	695GPM	22' static	134' head

The attached pump curve shows all four of projected system curves superimposed over the pump curve, based on reading at the site flow test.

Thank you for the opportunity to work with you on this project.

Sincerely,

*Charlie G*

Charlie Gioielli  
281 546-0860.

# NP 3153 SH 3~ 274

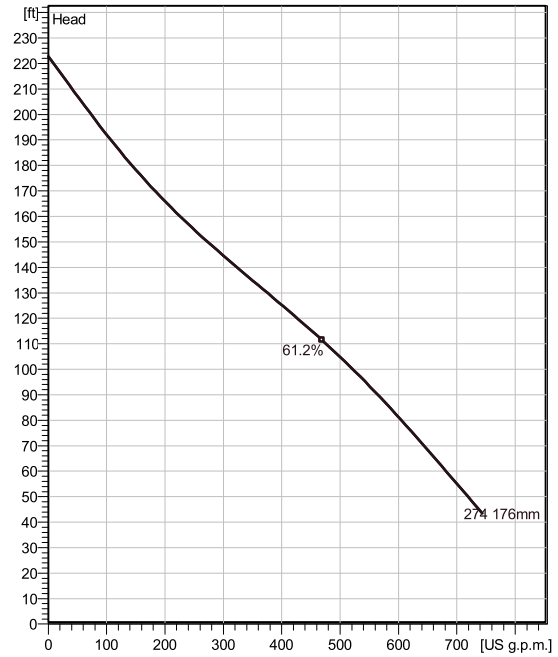
Patented self cleaning semi-open channel impeller, ideal for pumping in waste water applications. Modular based design with high adaptation grade.



## Technical specification



Curves according to: Water, pure Water, pure [100%], 39.2 °F, 62.42 lb/ft<sup>3</sup>, 1.6891E-5 ft<sup>2</sup>/s



Nominal (mean) data shown. Under- and over-performance from this data should be expected due to standard manufacturing tolerances. Please consult your local Flygt representative for performance guarantees.

### Configuration

<b>Motor number</b> N3153.185 21-18-2BB-W 23hp	<b>Installation type</b> P - Semi permanent, Wet
<b>Impeller diameter</b> 176 mm	<b>Discharge diameter</b> 3 inch

### Configuration

### Pump information

<b>Impeller diameter</b> 176 mm
<b>Discharge diameter</b> 3 inch
<b>Inlet diameter</b> 150 mm
<b>Maximum operating speed</b> 3510 rpm
<b>Number of blades</b> 2
<b>Max. fluid temperature</b> 40 °C

### Material

**Impeller**  
Hard-Iron™

<b>Project</b>	Xylect-20994575	<b>Created by</b>	Charlie Gioielli
<b>Block</b>		<b>Created on</b>	8/14/2023 <b>Last update</b> 8/14/2023



# NP 3153 SH 3~ 274

## Technical specification



### Motor - General

<b>Motor number</b> N3153.185 21-18-2BB-W 23hp	<b>Phases</b> 3~	<b>Rated speed</b> 3510 rpm	<b>Rated power</b> 23 hp
<b>ATEX approved</b> No	<b>Number of poles</b> 2	<b>Rated current</b> 26 A	<b>Stator variant</b> 4
<b>Frequency</b> 60 Hz	<b>Rated voltage</b> 460 V	<b>Insulation class</b> H	<b>Type of Duty</b> S1
<b>Version code</b> 185			

### Motor - Technical

<b>Power factor - 1/1 Load</b> 0.91	<b>Motor efficiency - 1/1 Load</b> 91.0 %	<b>Total moment of inertia</b> 0.759 lb ft <sup>2</sup>	<b>Starts per hour max.</b> 30
<b>Power factor - 3/4 Load</b> 0.87	<b>Motor efficiency - 3/4 Load</b> 91.5 %	<b>Starting current, direct starting</b> 207 A	
<b>Power factor - 1/2 Load</b> 0.79	<b>Motor efficiency - 1/2 Load</b> 91.5 %	<b>Starting current, star-delta</b> 69 A	

**Project** Xylect-20994575  
**Block**

**Created by** Charlie Gioielli  
**Created on** 8/14/2023 **Last update** 8/14/2023

# NP 3153 SH 3~ 274

## Performance curve

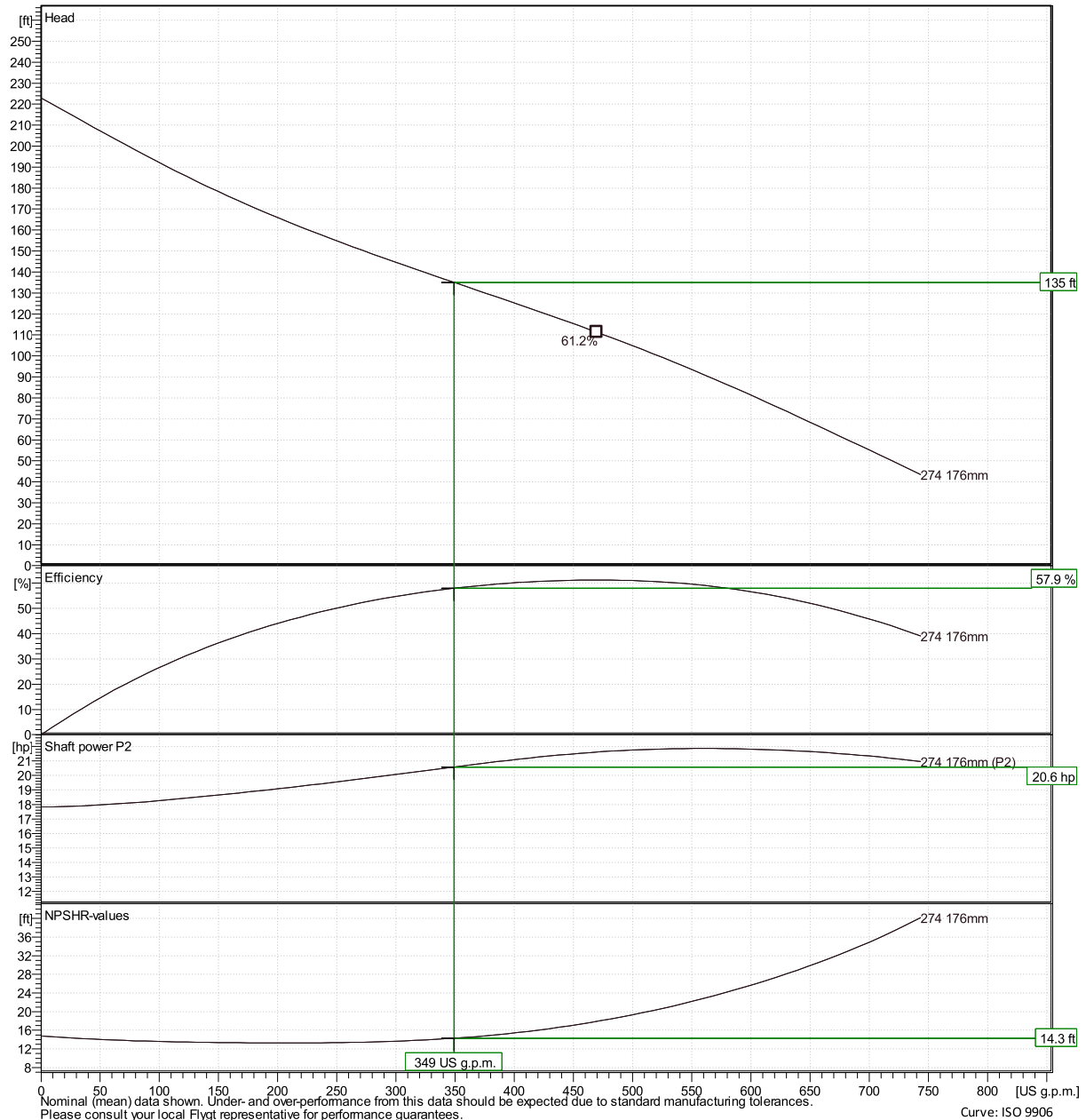


### Duty point

**Flow**  
349 US g.p.m.

**Head**  
135 ft

Curves according to: Water, pure Water, pure [100%], 39.2 °F, 62.42 lb/ft<sup>3</sup>, 1.6891E-5 ft<sup>2</sup>/s



Nominal (mean) data shown. Under- and over-performance from this data should be expected due to standard manufacturing tolerances. Please consult your local Flygt representative for performance guarantees.

Curve: ISO 9906

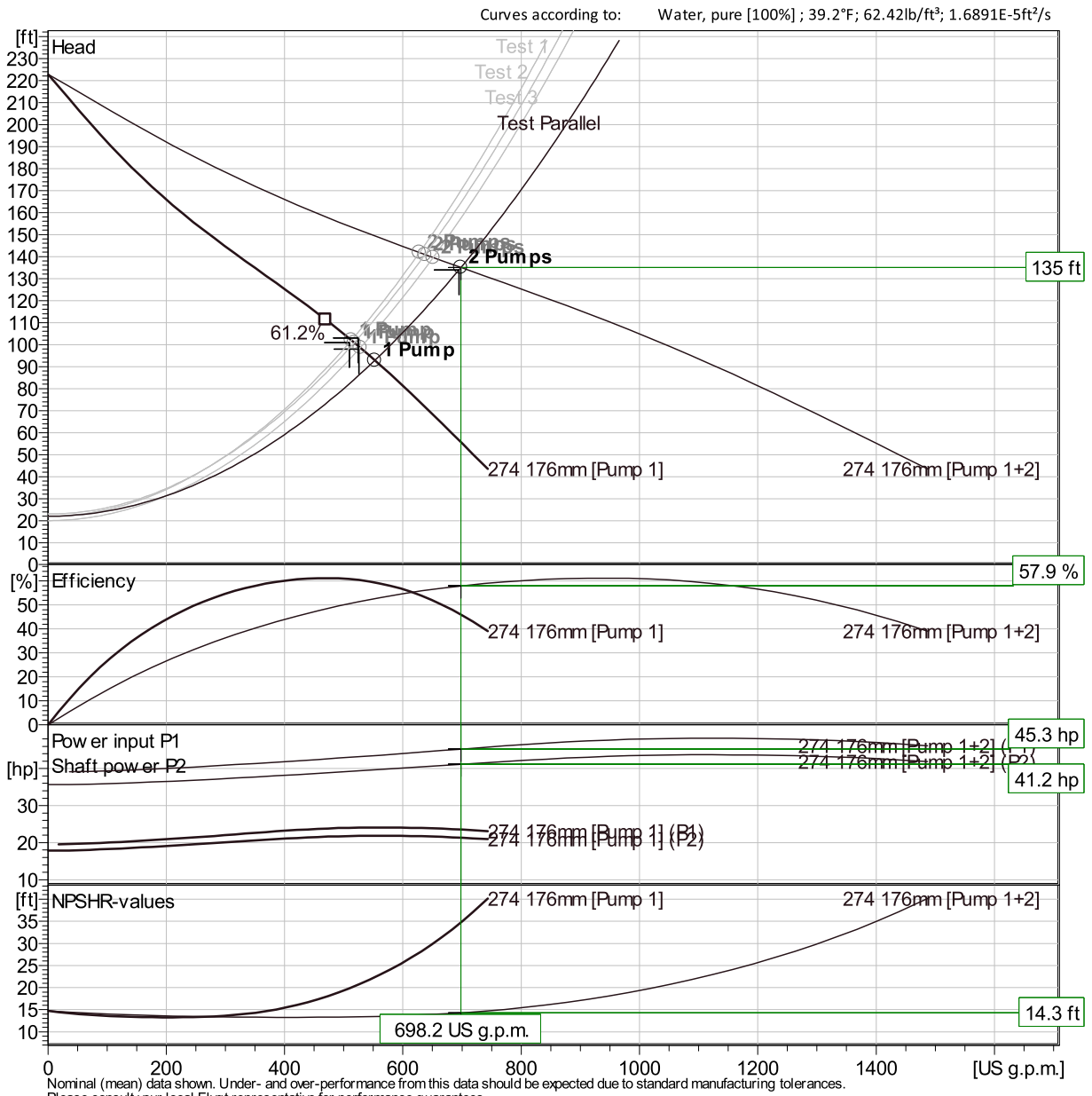
Xylect-20994575

Charlie Gioielli

Created on 8/14/2023 Last update 8/14/2023

# NP 3153 SH 3~ 274

## Duty Analysis



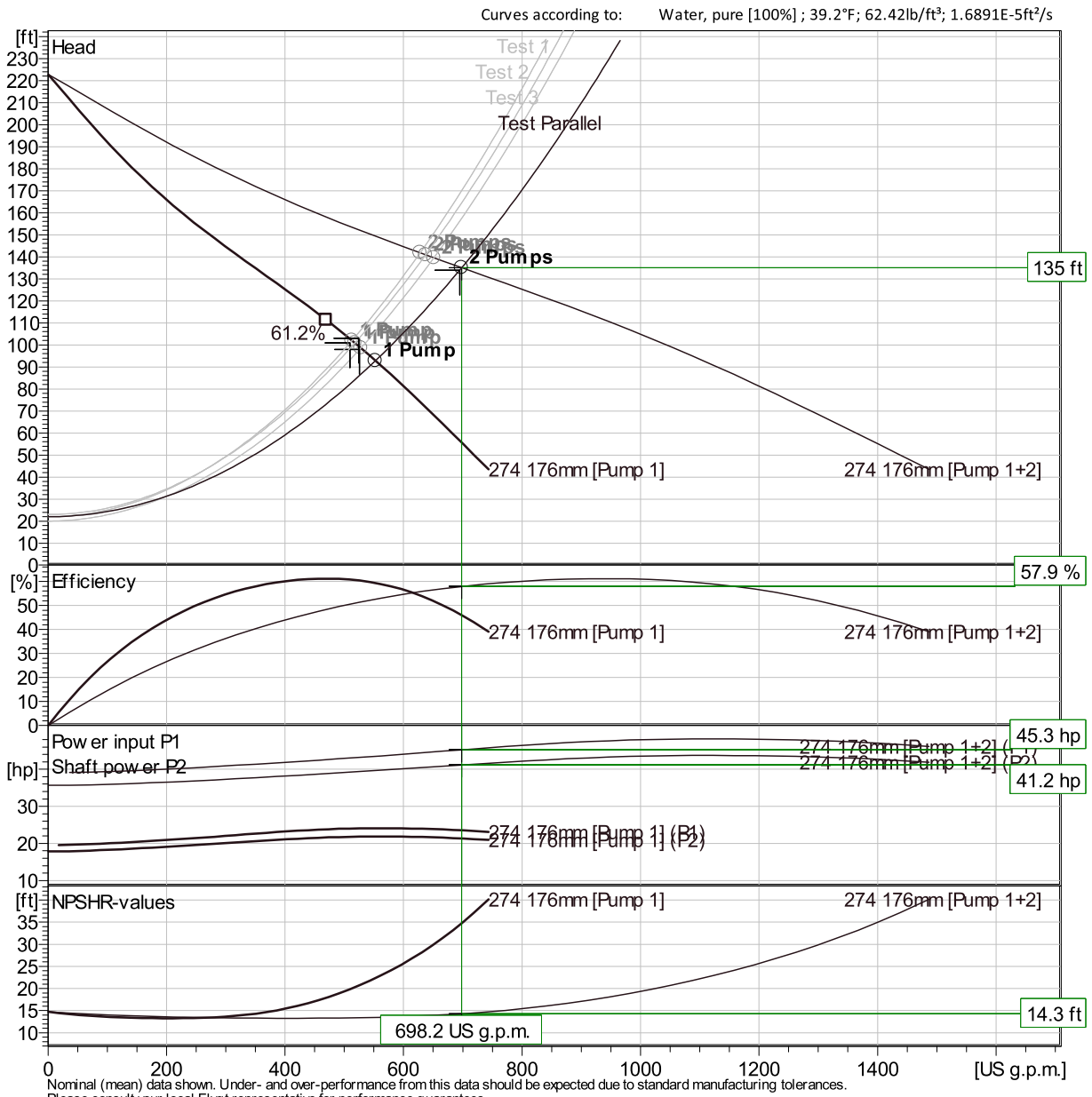
### Operating characteristics

Pumps / Systems	Flow	Head	Shaft power	Flow	Head	Shaft power	Hydr. eff.	Spec. Energy	NPSHre
	US g.p.m.	ft	hp	US g.p.m.	ft	hp			
2 / Test Par...	349	135	20.6	698	135	41.2	57.9 %	806	14.3
1 / Test Par...	553	92.8	21.9	553	92.8	21.9	59.4 %	542	22.4
2 / Test 3	319	141	20.3	637	141	40.5	56.1 %	868	13.8

<b>Project</b>		<b>Created by</b>	Charlie Gioielli
<b>Block</b>	Xylect-20994575	<b>Created on</b>	8/14/2023
		<b>Last update</b>	8/14/2023

# NP 3153 SH 3~ 274

## Duty Analysis



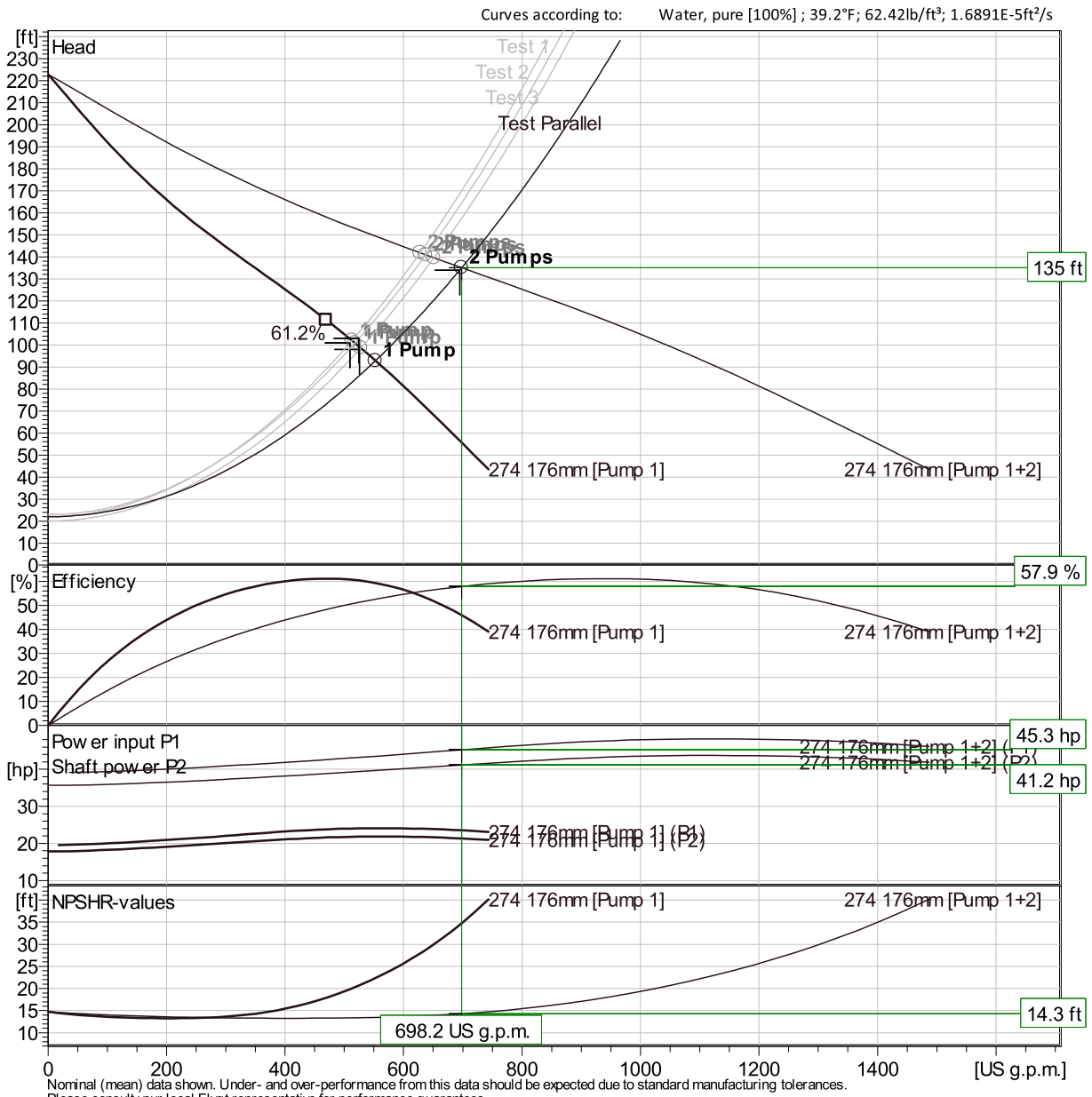
### Operating characteristics

Pumps / Systems	Flow	Head	Shaft power	Flow	Head	Shaft power	Hydr. eff.	Spec. Energy	NPSHre
	US g.p.m.	ft	hp	US g.p.m.	ft	hp			
1 / Test 3	518	101	21.8	518	101	21.8	60.6 %	577	20.3
2 / Test 2	314	142	20.2	628	142	40.4	55.7 %	879	13.8
1 / Test 2	513	102	21.8	513	102	21.8	60.7 %	582	20

<b>Project</b>		<b>Created by</b>	Charlie Gioielli
<b>Block</b>	Xylect-20994575	<b>Created on</b>	8/14/2023
		<b>Last update</b>	8/14/2023

# NP 3153 SH 3~ 274

## Duty Analysis



Nominal (mean) data shown. Under- and over-performance from this data should be expected due to standard manufacturing tolerances. Please consult your local Flygt representative for performance guarantees.

### Operating characteristics

Pumps / Systems	Flow	Head	Shaft power	Flow	Head	Shaft power	Hydr. eff.	Spec. Energy	NPSHre
	US g.p.m.	ft	hp	US g.p.m.	ft	hp			
2 / Test 1	326	140	20.3	651	140	40.7	56.5 %	853	13.9
1 / Test 1	528	98.6	21.8	528	98.6	21.8	60.3 %	567	20.9

<b>Project</b>		<b>Created by</b>	Charlie Gioielli
<b>Block</b>	Xylect-20994575	<b>Created on</b>	8/14/2023
		<b>Last update</b>	8/14/2023

## **Appendix B. Surge Analysis**

Jacobs  
1100 NE Circle Blvd, Suite 300  
Corvallis, OR 97330  
(541) 752-4271  
www.jacobs.com

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**Subject**            **Surge Analysis Report**

**Project Name**    **Televue Terrace Lift Station and Force Main**

**Attention**

**From**              **Jacobs Engineering**

**Date**              **22 October 2023**

---

## 1. Introduction

The Client has contracted with Jacobs to assist with engineering services for this project. The purpose of this Technical Memorandum (TM) is to determine the maximum allowable flow rate would be for the system as currently designed, find if changes to the air release valves would help increase the conveyance capacity of the system with new pump units, and summarize the transient pressures that may be experienced along the system resulting from an emergency pump station shutdown or power failure at Televue Terrace Lift Station.

## 2. Modeling Criteria

The hydraulic transient analysis was conducted using the Bentley HAMMER computer program. HAMMER uses the method of characteristics as described in Wylie and Streeter (1993).<sup>1</sup> HAMMER allows engineers to analyze the pressure effects of a wide range of operating conditions such as pump startup, pump shutdown, valve opening and valve closure, and surge protection devices to control pressures to acceptable limits.

The steady state model was initially built using available as-built drawings and information available about the existing air release valves and pump units. An available flow test report was also used to calibrate the system. Slightly adjusting the Hazen-Williams C factor for the PVC pipes from a regular 150 to 146.5 was enough to match the maximum single pump flow rate for the system as specified in the flow test report.

Figure 1 provided in the Attachment to this TM shows the model layout. The model consisted of the force main, the Televue Terrace pump station, discharge at the Wastewater Treatment Plant (WWTP), and air release valves. Table 1 summarizes the assumed characteristics of the pipes in addition to the following assumptions made for all pipes:

- Material: PVC and Ductile Iron (DI)
- Hazen-Williams C: 146.5 for PVC and 130 for DI

---

<sup>1</sup> Wylie and Streeter. 1993. *Fluid Transients in Systems*.

## Surge Analysis Report

---

**Table 1. Summary of Characteristics of the Pipes**

Nominal Diameter (inches)	Wave Speed (ft/s)
7.98 (PVC)	1,585
6 (DI)	4,291
8 (DI)	4,142

ft/s = feet per second

Table 2 summarizes the Televue Terrace pumps characteristics:

**Table 2. Summary of Characteristics of the Televue Terrace LS Pumps**

Pump	Design Flow (gpm)	Design Head (feet)	Pump Efficiency (%)	Motor Efficiency (%)	Inertia (lb ft <sup>2</sup> )	Speed (rpm)
(original)	349	135	57.9	90	0.759	3,510
(upgraded)	524	202.5	60	90	3.067	3,510

gpm = gallons per minute

lb ft<sup>2</sup> = pounds per square foot

rpm = revolution(s) per minute

The scenarios considered in this model evaluation are summarized in Table 3.

Boundaries applied to the model included hydraulic grade line at the Televue Terrace Wet Well and at the WWTP. The following are the values:

- HGL at Televue Terrace Wet Well: 46 feet
- HGL at WWTP: 74 feet

The vapor pressure was assumed to be -14.2 psi. Negative pressures of -14.2 psi will result in vaporization, or cavitation, of the water in the pipes. This is also referred to as column separation. This is a serious condition that has been shown to degrade pipe linings, damage fittings and joints, and can have more severe consequences, including pipe collapse if the pipe is not able to withstand the full vapor pressure. To reduce the risk of these potential damaging consequences, the recommended minimum pressure is typically 50% of the vapor pressure which is -7.1 psi.

The maximum flow rate condition with current pumps on was set at 900 gpm for Scenario 1 below.

**Table 3. Summary of Scenarios**

Scenario	Pumps in Service	Trigger Event	Description	Assumed Surge Mitigation for Model
1	3	Power Failure	Includes originally selected air release valves along the system.	None



Scenario	Pumps in Service	Trigger Event	Description	Assumed Surge Mitigation for Model
2	2	Power Failure	Upgraded pump units. The four air release valves downstream of the lift station along the force main are upgraded to non-slamming CARVs.	Non-slamming CARVs

### 3. Results

- Scenario 1 indicates that negative surge pressures drop below the minimum recommended by Jacobs of -7.1 psi reaching -11.8 psi. The upsurge only produces a mild increase in pressure. See Table 4 for pressure values. Refer to Figures 2 and 3 for results. Note that these are envelop plots showing maximum and minimum surge pressures observed along the system for the entire simulation, and not at a single specific moment in time.
- Scenario 2 shows that by upgrading the four air release valves installed along the force main to non-slamming combination air release vacuum valves, negative surge pressures drop below the minimum recommended by Jacobs of -7.1 psi reaching -12.5 psi. See Table 4 for pressure values. Refer to Figures 4 and 5 for results.

**Table 4. Summary of Surge Analysis Results**

Scenario	Flow Rate (gpm)	Minimum Pressure (psi)	Maximum Pressure (psi)
1	900	-11.8	74
2	1,050	-12.5	90

### 4. Conclusions and Recommendations

This section summarizes the primary conclusions and recommendations of the surge analysis.

- For PVC pipes it is allowable to permit surge pressures to drop below the normal limit set by Jacobs of half the vapor pressure, which in this case is -7.1 psi. As PVC pipes are not lined with any material, the risk to the pipe is not significant, and the collapse pressure is below the vapor pressure. Even then we are not allowing for cavitation to occur by staying above -14.2 psi.

## **Attachment: Figures and Model Output**

**Attachment Figures**

Figure 1. Model Outline .....2  
Figure 2. Minimum and Maximum HGL Profiles for Scenario 1 – Teleview LS Sudden Shutdown.....3  
Figure 3. Minimum and Maximum Pressure Profiles for Scenario 1 - Teleview LS Sudden Shutdown .....3  
Figure 4. Minimum and Maximum HGL Profiles for Scenario 2 - LS Sudden Shutdown + CARVs .....4  
Figure 5. Minimum and Maximum Pressure Profiles for Scenario 2 - LS Sudden Shutdown + CARVs.....4

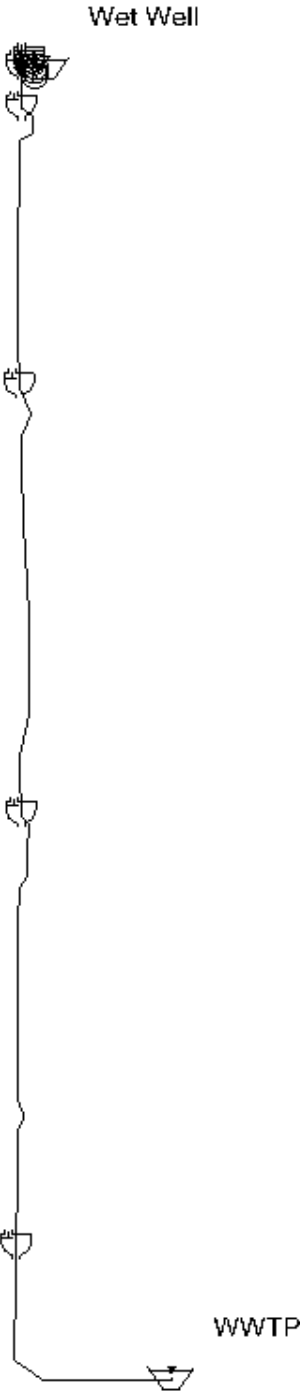


Figure 1. Model Outline

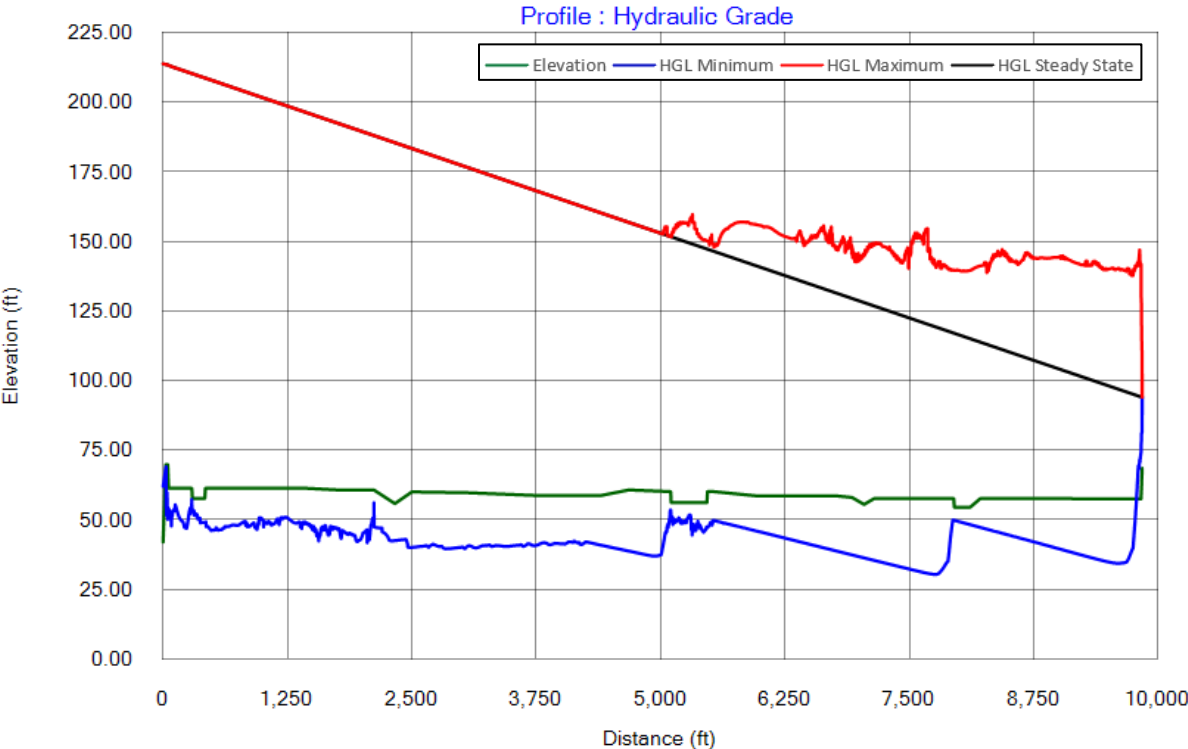


Figure 2. Minimum and Maximum HGL Profiles for Scenario 1 – Televue LS Sudden Shutdown

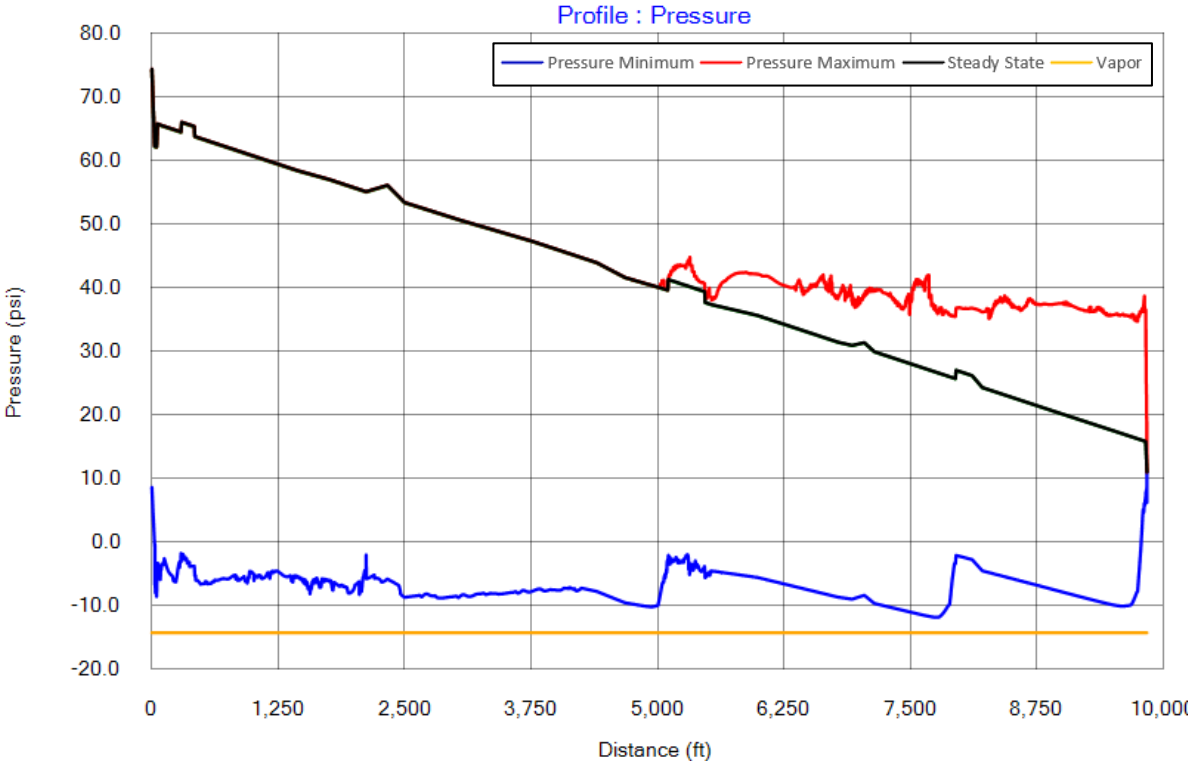


Figure 3. Minimum and Maximum Pressure Profiles for Scenario 1 - Televue LS Sudden Shutdown

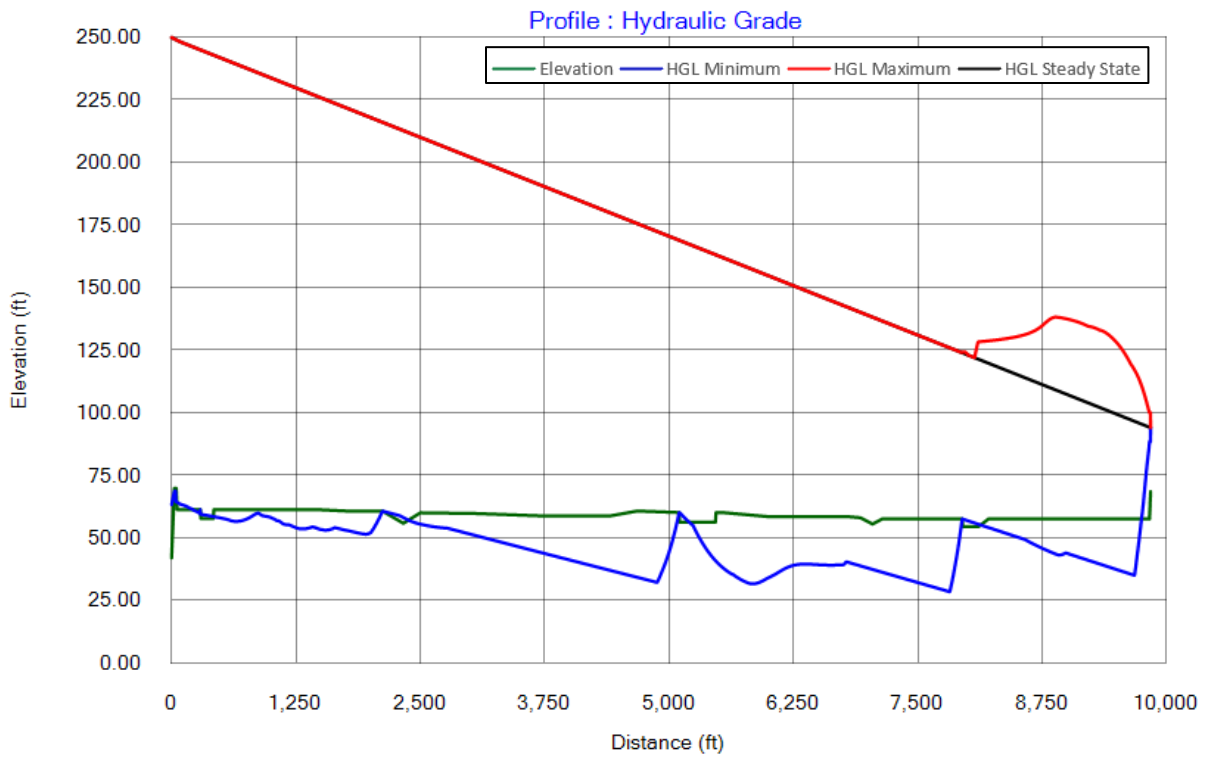


Figure 4. Minimum and Maximum HGL Profiles for Scenario 2 - LS Sudden Shutdown + CARVs

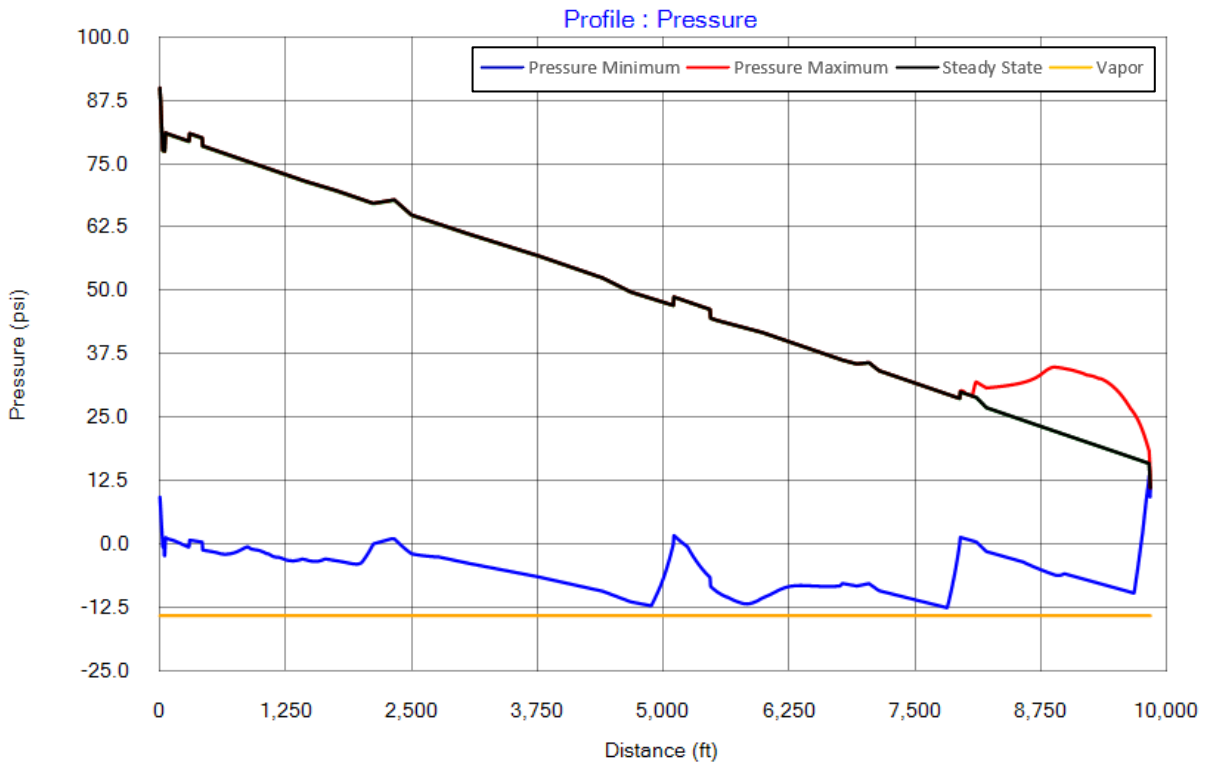
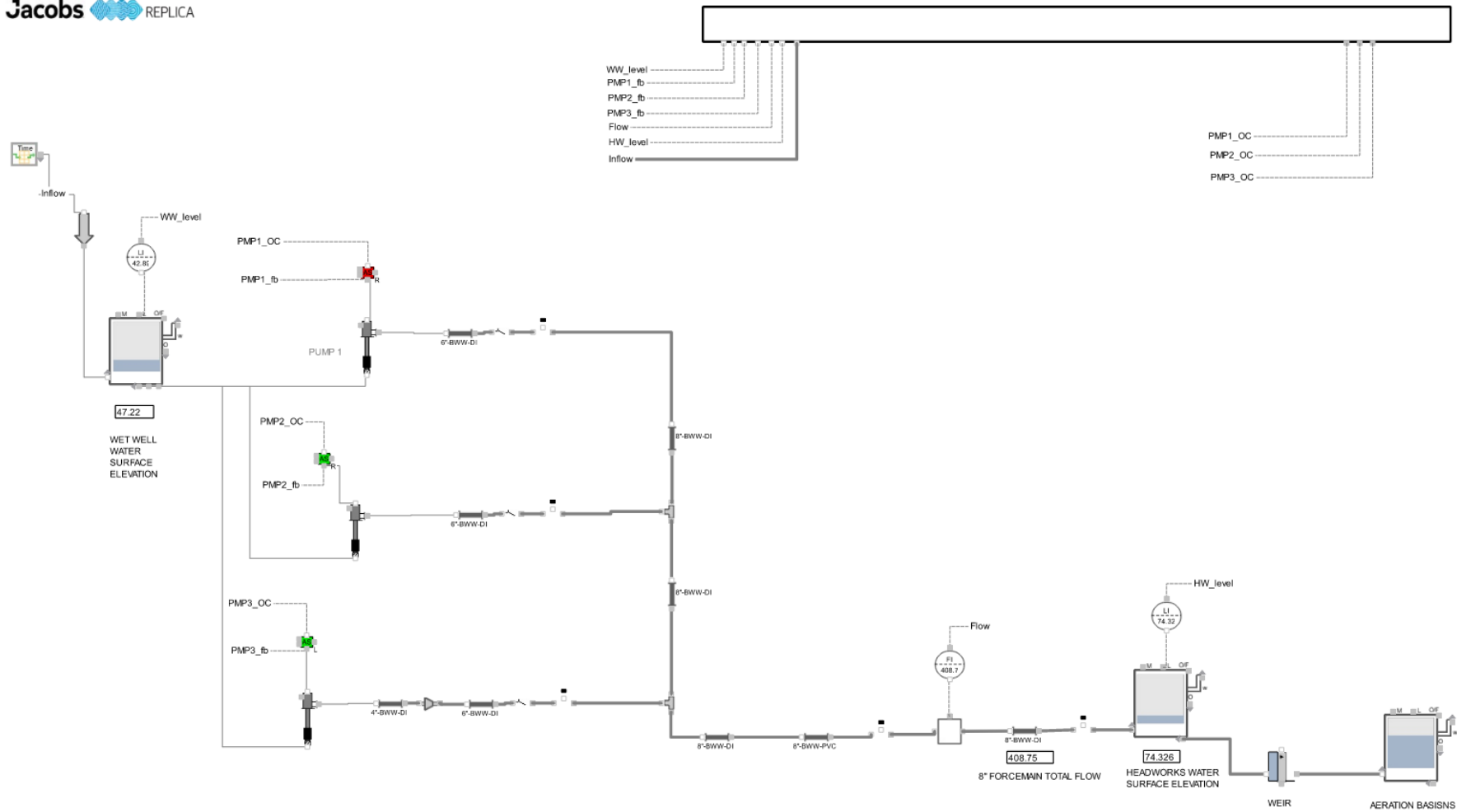


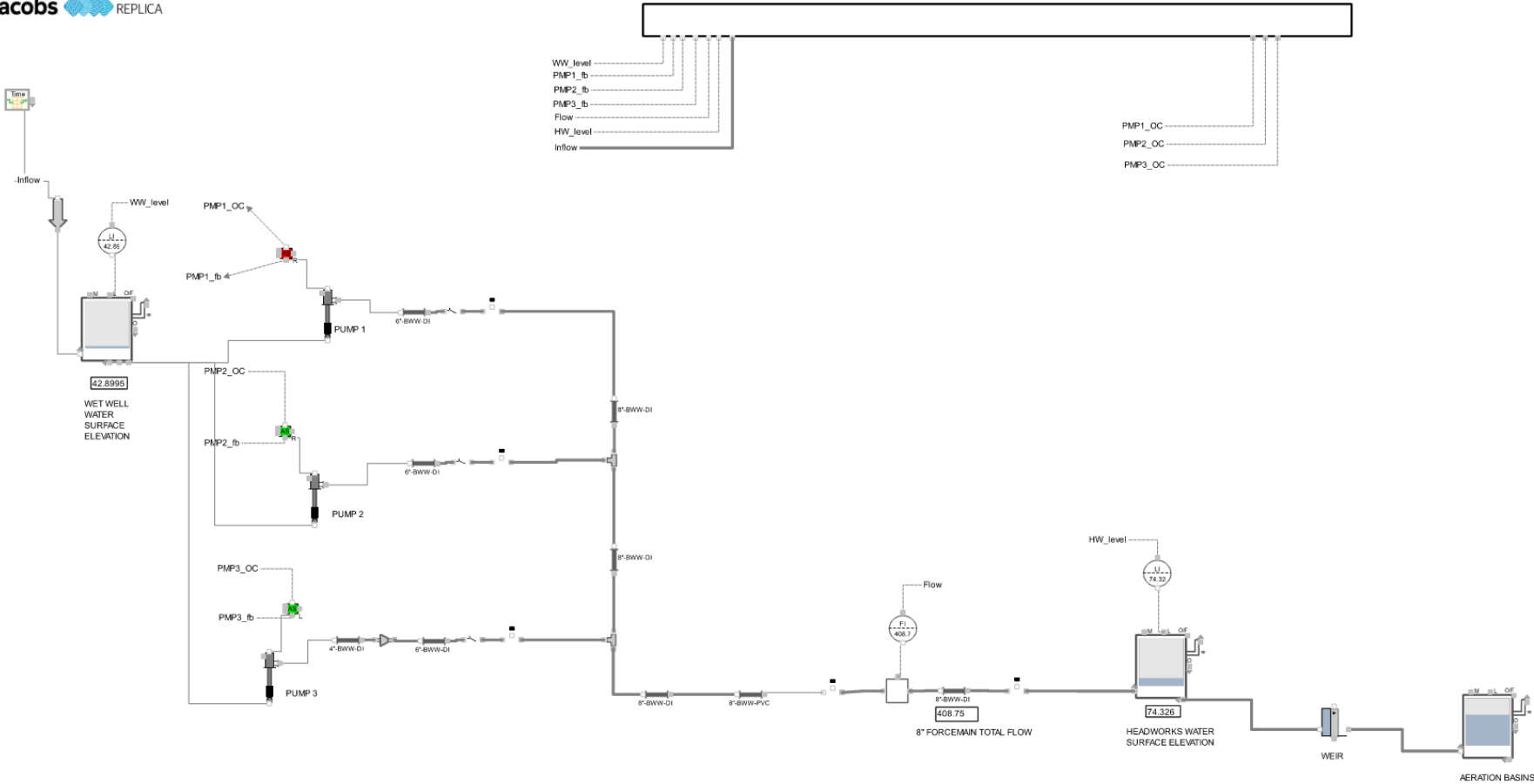
Figure 5. Minimum and Maximum Pressure Profiles for Scenario 2 - LS Sudden Shutdown + CARVs

## Appendix C. Replica™ Model

Replica™ Model for Pump No. 1, Pump No. 2 and Pump No. 3. (Page 1/2)



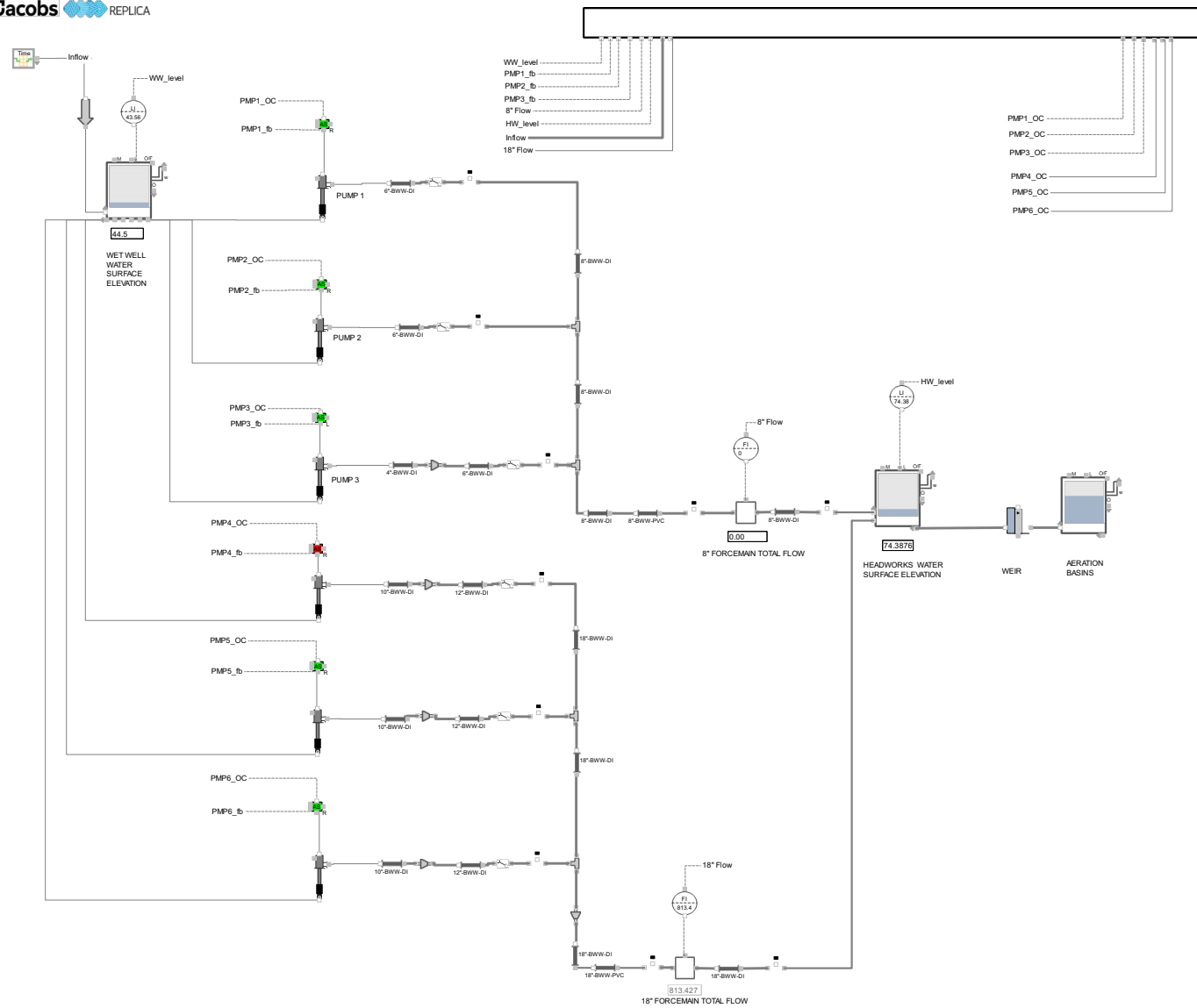
Replica™ Model for Pump No. 1, Pump No. 2 and Pump No. 3. (Page 2/2)





# Engineering Study Report

## Replica™ Model for Pump No. 1, Pump No.2 and Pump No. 3, Pump No. 4, Pump No. 5, and Pump No. 6.





Fort Bend County FWSD No. 1  
Operations Report

**Board Meeting 10/17/24**

*Robert Cardenas*

**Robert Cardenas**  
Account Manager

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# FWSD1 EXECUTIVE SUMMARY

## Previous Meeting Action Item Status

Item	Location	Description	Status
Delinquents	District area	Past due accounts	Disconnected (13)
Smoke Testing	District area	Testing for infiltration issue; Private and public	Being quoted
Sanitary Manhole Survey	District area	\$55 per manhole- 175 manholes total; Est cost \$9,625.00	Approved; In progress
FM 521 Road Widening	District area	Relocation plan Est of \$53,233.70	Complete

## Current Items Requiring Board Approval

Item	Location	Description	Status
Delinquent Accounts	District area	Past due accounts	Review
Portable Generator	Lift stations	Portable generator with chords and receptacles for lift stations; Est cost - \$95,050.00	Review
Diesel Reserve Tank System	Water Plant 1	1,000-gallon fuel reserve tank plus added plumbing work for current generator; Est cost- \$15,000.00	Review

## Operations Expenses:

**Total Amount Invoiced: \$47,895.43**

## Financial Recap:

**Total Receivables: \$ 162,931.37**

## Compliance Summary:

### Water Production Report:

- Water accountability for the month of September is at 92.4% with 12-month average of 92.5%.

## Operations Summary:

- **Delinquent Letters**
  - 159 delinquent letters were mailed in advance of today's meeting.
- **Collections**
  - There are no accounts to be sent to collections for September 2024.
- **Write Offs**
  - There are no accounts to be written off for September 2024.
- **Customer Care**
  - There were 17 service calls received. 2 water quality calls, 8 high usage calls, 2 leaks, and 5 issues for no water. 1 district issue found (hydrant).
  - There are 4 customer appeals

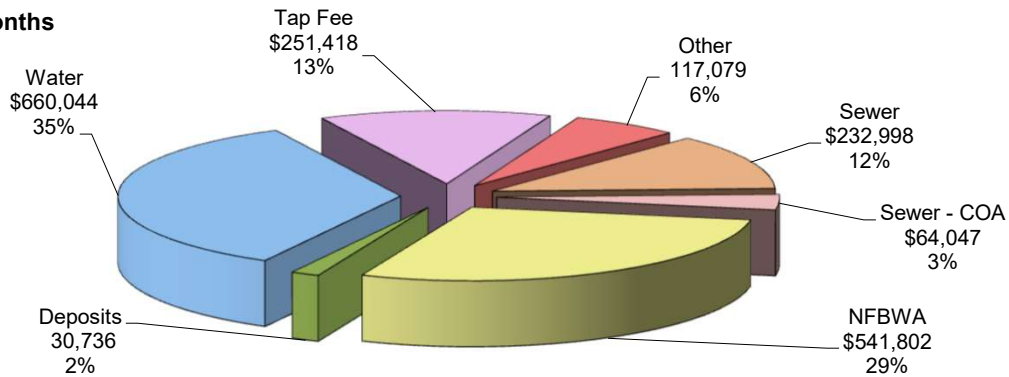
## Substantial Repairs & Maintenance

<ul style="list-style-type: none"><li>• <b>1219 Avenue B</b> Repairs to leaking hydrant.</li></ul>	\$2,808.93
<ul style="list-style-type: none"><li>• <b>3306 Maryland St</b> Installed New hydrant at location.</li></ul>	\$7,723.38
<ul style="list-style-type: none"><li>• <b>4439 Tulip Ln</b> Installed 5/8 x 3/4 water tap.</li></ul>	\$2,593.26
<ul style="list-style-type: none"><li>• <b>228 Willow St</b> Install 5/8 x 3/4 water tap.</li></ul>	\$2,000.60

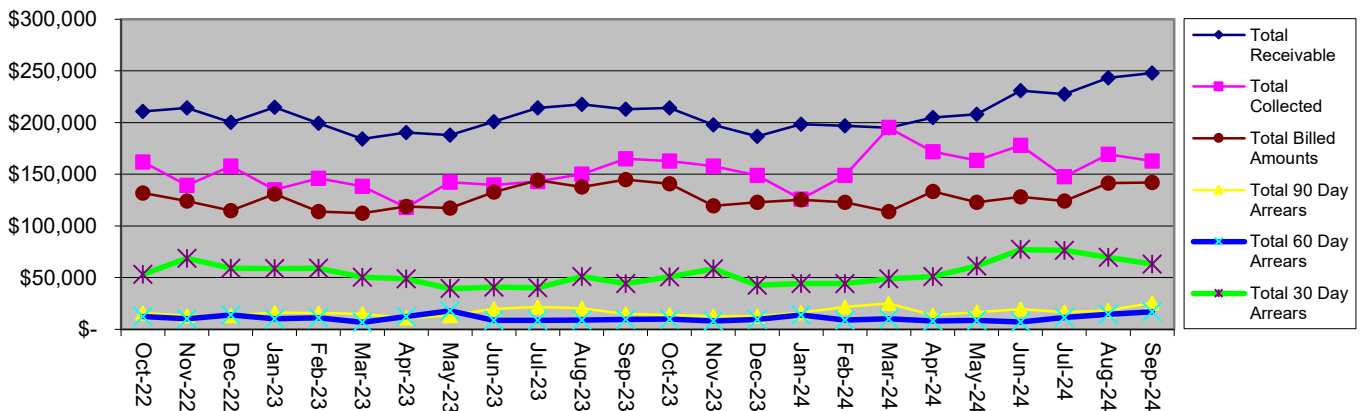
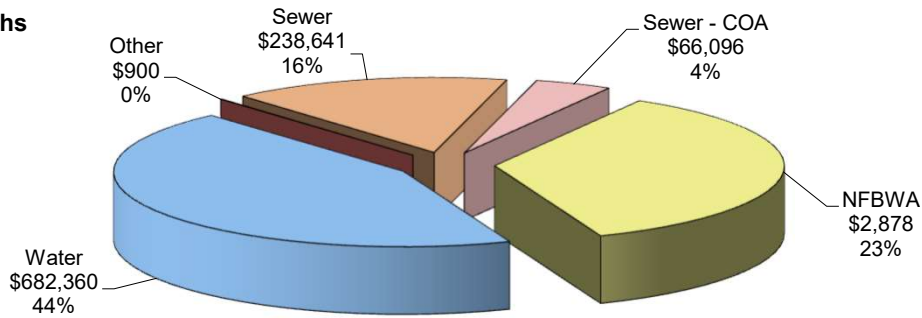
# Fort Bend FWSD No. 1 Utility Billing Summary

	August 13, 2024	July 13, 2024	12 Months
Total Collected	\$ (162,931.37)	\$ (169,187.94)	\$ (1,932,048.39)
Total Billed	\$ 142,189.01	\$ 141,497.11	\$ 1,537,038.42
Tap Fees Received	\$ (13,740.64)	\$ (27,589.21)	\$ (251,418.42)
Total Aged Receivable	\$ 105,810.25	\$ 101,846.79	
Total Receivable	\$ 239,853.42	\$ 235,490.90	
Security Deposit Balance	\$ 174,706.98	\$ 174,292.98	\$ 159,574.98
NFBWA Fee Billed	\$ 52,422.32	\$ 52,128.30	\$ 549,041.38
NFBWA Fee to pay billing cycle	\$ 5,769.40	\$ 28,742.35	\$ -
Water Sold (gallons)	10,910,000	10,843,000	114,261,300
Water Produced (gallons)	12,178,000	12,079,000	127,852,000
Residential Connections	1,068	1,068	
Avg per Residential Connection	6,031	6,047	

### Collections, 12 Months



### Billing, 12 Months



# Fort Bend FWSD No. 1 Utility Billing Detail Report

	August 13, 2024	July 13, 2024	August 13, 2023
Beginning Date	08/20/24	07/20/24	08/17/23
Closing Date	09/19/24	08/19/24	09/19/23
No. of Days	30	30	30

<b>Beginning Balance</b>	<b>\$ 235,490.90</b>	<b>\$ 220,461.95</b>	<b>\$ 210,402.56</b>
--------------------------	----------------------	----------------------	----------------------

<b>Adjustments</b>			
Back Charge	\$ 248.00	\$ 248.00	\$ 744.00
Collections	\$ -	\$ -	\$ (6,444.72)
Credit Refund	\$ 362.69	\$ 1,017.25	\$ 412.72
Deposits	\$ 3,174.00	\$ 2,685.00	\$ 2,250.00
Disconnection	\$ 1,200.00	\$ 1,125.00	\$ 1,125.00
Inspections	\$ 650.00	\$ 1,175.00	\$ 375.00
Letter Fee	\$ 2,325.00	\$ 3,180.00	\$ 2,175.00
NFBWA	\$ 19.28	\$ -	\$ 19.28
NSF Fee	\$ 120.00	\$ 120.00	\$ 150.00
Penalty	\$ 3,585.03	\$ 3,317.70	\$ 3,720.01
Return Check	\$ 713.42	\$ 520.72	\$ 487.36
Tap Fee	\$ 15,000.00	\$ 29,820.00	\$ 9,389.11
Transfer	\$ 390.00	\$ 300.00	\$ 210.00
Unapplied	\$ (256.54)	\$ (571.89)	\$ -
Water	\$ 54.00	\$ -	\$ 23.50
Well Permit Fee	\$ -	\$ -	\$ 200.00
Door Hanger Fee	\$ 320.00	\$ 1,620.00	\$ 1,180.00
<b>Total Adjustments</b>	<b>\$ 27,904.88</b>	<b>\$ 44,556.78</b>	<b>\$ 16,016.26</b>

<b>Collected Amounts</b>			
Back Charge	\$ (248.00)	\$ (248.00)	\$ (546.10)
Credit Refund	\$ (552.61)	\$ -	\$ -
Deposits	\$ (3,014.00)	\$ (3,050.00)	\$ (2,081.33)
Disconnection	\$ (1,019.25)	\$ (996.67)	\$ (986.32)
Door Hanger Fee	\$ (1,327.64)	\$ (1,350.04)	\$ (1,404.97)
Grease Trap Inspection	\$ (75.00)	\$ (75.00)	\$ (75.00)
Inspections	\$ (450.00)	\$ (1,208.20)	\$ (460.00)
NFBWA	\$ (49,277.94)	\$ (45,246.46)	\$ (52,205.55)
NSF Fee	\$ (171.00)	\$ (33.10)	\$ (120.00)
Penalty	\$ (2,529.06)	\$ (1,545.29)	\$ (4,623.43)
Sewer	\$ (20,559.80)	\$ (19,781.12)	\$ (20,523.45)
Sewer - COA	\$ (5,250.37)	\$ (5,592.68)	\$ (5,913.16)
Tap Fee	\$ (13,740.64)	\$ (27,589.21)	\$ (9,186.94)
Transfer	\$ (420.00)	\$ (300.00)	\$ (180.00)
Water	\$ (59,290.92)	\$ (56,190.07)	\$ (61,365.57)
Letter Fee	\$ (2,579.33)	\$ (3,111.67)	\$ (2,096.32)
<b>Total Collected</b>	<b>\$ (160,505.56)</b>	<b>\$ (166,317.51)</b>	<b>\$ (161,768.14)</b>
<b>Overpayments</b>	<b>\$ (2,425.81)</b>	<b>\$ (2,870.43)</b>	<b>\$ (3,067.53)</b>
<b>Total Collected</b>	<b>\$ (162,931.37)</b>	<b>\$ (169,187.94)</b>	<b>\$ (164,835.67)</b>

<b>Deposits Applied</b>	<b>\$ (2,800.00)</b>	<b>\$ (1,837.00)</b>	<b>\$ (1,551.00)</b>
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<b>Billed Amounts</b>			
NFBWA	\$ 52,422.32	\$ 52,128.30	\$ 54,914.26
Sewer	\$ 21,264.50	\$ 20,665.75	\$ 20,472.00
Sewer - COA	\$ 5,526.00	\$ 5,526.00	\$ 5,526.00
Water	\$ 62,901.19	\$ 63,102.06	\$ 63,852.69
Grease Trap Inspection	\$ 75.00	\$ 75.00	\$ 75.00
<b>Total Billed</b>	<b>\$ 142,189.01</b>	<b>\$ 141,497.11</b>	<b>\$ 144,839.95</b>

<b>Aged Receivable</b>			
Total 90 Day Arrears	\$ 25,726.49	\$ 18,088.14	\$ 14,788.62
Total 60 Day Arrears	\$ 17,151.40	\$ 14,411.96	\$ 9,573.80
Total 30 Day Arrears	\$ 63,071.88	\$ 69,535.63	\$ 44,166.36
Unapplied Credits	\$ (139.52)	\$ (188.94)	\$ (452.78)
Total Aged Receivable	\$ 105,810.25	\$ 101,846.79	\$ 68,076.00
Current Receivable	\$ 134,043.17	\$ 133,644.11	\$ 136,796.10
<b>Total Receivable</b>	<b>\$ 239,853.42</b>	<b>\$ 235,490.90</b>	<b>\$ 204,872.10</b>

### Electronic Payment Stats - Calendar Month

	Aug-24	Jul-24	Aug-23
Check Consolidation	84	91	61
Lockbox/ Remote Deposit	190	199	0
Credit Card	1,007	937	946
ACH	317	308	296
<b>Total</b>	<b>1598</b>	<b>1535</b>	<b>1303</b>

# Fort Bend FWSD No. 1 Connection/Active Accounts

Connection Count	August 13, 2024	July 13, 2024	August 13, 2023
Residential Water Only	1068	1068	1056
Vacant Residential Water Only	77	78	67
Residential Full Service	565	564	544
Vacant Residential Full Service	25	25	24
Residential Water Only (Arcola sewer)	101	101	101
Vacant Residential Water Only (Arcola sewer)	10	10	8
Fire Line Non - Profit/Tax	5	5	4
Multi-Family	3	3	3
Builder-10A	1	1	1
Builder Connection	0	0	0
Builder- Full Service	0	0	0
Builder Deposit	16	16	14
Commercial Water Only	18	19	18
Commercial Water Only (Arcola sewer)	2	2	2
Commercial w/GT	3	2	2
Commercial Water Only w/ GT	1	1	1
Commercial- Full Service	0	0	0
3rd Party Backcharge	1	1	1
Com Mfg & Industrial Full Service	1	1	1
Com Mfg & Industrial- Full Service	0	0	0
Non-Profit - Fresno VFD	0	0	0
HOA Irrigation	0	0	0
Commerical Irrigation	3	3	3
Ft Bend City. Water Only	1	1	1
Ft Bend Co. Full Service	2	2	2
Ft Bend Co. Water Only	0	0	0
Churches - Water Only	5	5	5
Churches - Full Service	3	3	3
District Meter	1	1	1
Interconnect - No Bill Arcola	1	1	1
<b>Total</b>	<b>1913</b>	<b>1913</b>	<b>1863</b>
Water use per ESFC	338	336	370

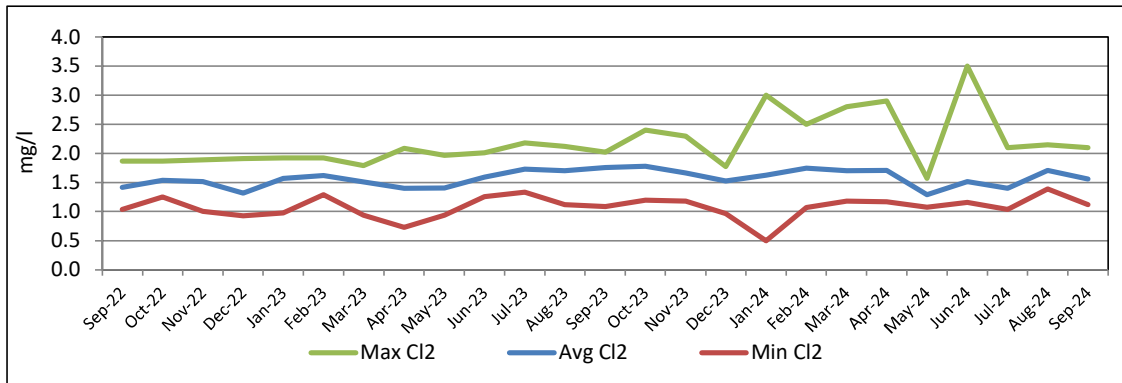
## Tap Activity

Month		Month	
Sep-24	2	Sep-23	5
Aug-24	1	Aug-23	0
Jul-24	12	Jul-23	0
Jun-24	9	Jun-23	4
May-24	9	May-23	7
Apr-24	1	Apr-23	0
Mar-24	1	Mar-23	3
Feb-24	3	Feb-23	16
Jan-24	1	Jan-23	9
Dec-23	4	Dec-22	0
Nov-23	5	Nov-22	0
Oct-23	0	Oct-22	9
<b>Total</b>	<b>48</b>		<b>53</b>



# Fort Bend FWSD No. 1 Water Quality Monitoring Report

## Disinfection Monitoring



## Maximum Residual Disinfectant Level (MRDL)

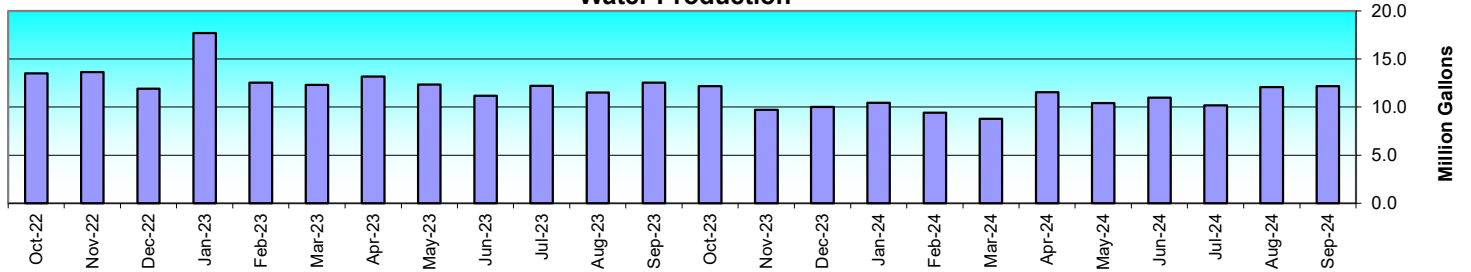
Month	Sep-24	Aug-24	Jul-24
# TCR Samples	5	5	5
# Disinfectant Samples	35	36	36
Average Disinfection Res.	1.56	1.71	1.40
Highest Reading	2.10	2.15	2.10
Lowest Reading	1.12	1.39	1.04
# Below Limit	0	0	0
# With None Detected	0	0	0

# Fort Bend FWSD No. 1 Water Production Report

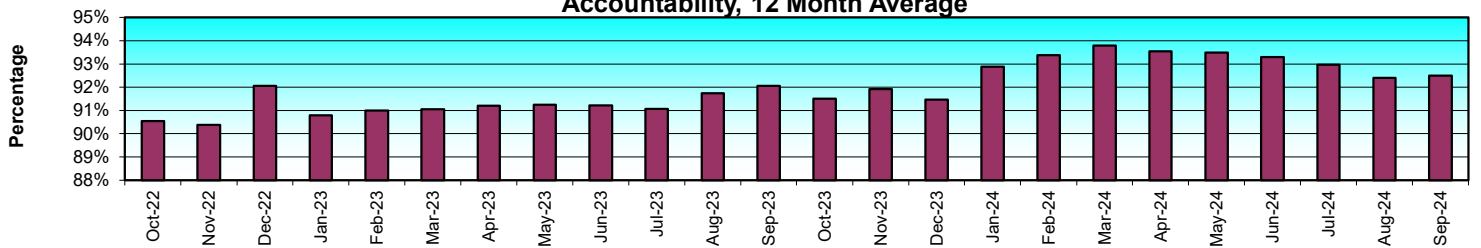
\*Purchased Interconnect usage is estimated.

Period Ending	Production (MG)	Billed (MG)	Water Sold (MG)	Water Purchased	Total Billed (MG)	Maintenance (MG)	Water Loss	Accountability		
								Without Maintenance	One Month (%)	12 Month Avg.
Sep-5-24	12.178	10.910	0.000	0.000	10.910	0.345	1.268	89.6%	92.4%	92.5%
Aug-5-24	12.079	10.843	0.000	0.000	10.843	0.023	1.236	89.8%	90.0%	92.4%
Jul-3-24	10.157	9.032	0.000	0.000	9.032	0.025	1.125	88.9%	89.2%	93.0%
Jun-5-24	10.987	9.541	0.000	0.000	9.541	0.510	1.446	86.8%	91.5%	93.3%
May-6-24	10.404	8.878	0.000	0.000	8.878	0.633	1.526	85.3%	91.4%	93.5%
Apr-8-24	11.542	10.176	0.007	0.000	10.183	0.322	1.359	88.2%	91.0%	93.6%
Mar-4-24	8.767	8.039	0.000	0.000	8.039	0.586	0.728	91.7%	98.4%	93.8%
Feb-5-24	9.411	8.992	0.000	0.000	8.992	0.600	0.419	95.5%	101.9%	93.4%
Jan-9-24	10.450	9.350	0.000	0.000	9.350	0.010	1.100	89.5%	89.6%	92.9%
Dec-6-23	10.014	8.897	0.028	0.000	8.925	0.093	1.089	89.1%	90.0%	91.5%
Nov-6-23	9.709	8.759	0.423	0.000	9.182	0.075	0.527	94.6%	95.4%	91.9%
Oct-9-23	12.154	10.844	0.000	0.000	10.844	0.016	1.310	89.2%	89.2%	91.5%
Sep-7-23	12.544	11.395	0.000	0.000	11.395	0.016	1.149	90.8%	91.3%	92.1%
Aug-8-23	11.490	11.100	0.001	0.000	11.101	0.015	0.389	96.6%	96.7%	91.7%
Jul-10-23	12.209	11.329	0.000	0.000	11.329	0.045	0.880	92.8%	93.2%	91.1%
Jun-7-23	11.168	10.094	0.329	0.000	10.423	0.045	0.745	93.3%	93.7%	91.2%
May-5-23	12.341	8.393	2.773	0.000	11.166	0.215	1.175	90.5%	92.2%	91.2%
Apr-6-23	13.167	8.693	3.609	0.000	12.302	0.050	0.865	93.4%	93.8%	91.2%
Mar-7-23	12.320	7.843	3.642	0.000	11.485	0.045	0.835	93.2%	93.6%	91.1%
Feb-7-23	12.545	8.184	3.827	0.000	12.011	0.000	0.534	95.7%	95.7%	91.0%
Jan-9-23	17.697	9.915	2.955	0.000	12.870	0.000	4.827	72.7%	72.7%	90.8%
Dec-7-22	11.907	8.164	3.211	0.000	11.375	0.000	0.532	95.5%	95.5%	92.1%
Nov-7-22	13.662	9.166	3.172	0.000	12.338	0.000	1.324	90.3%	90.3%	90.4%
Oct-6-22	13.483	9.872	3.053	0.000	12.925	0.000	0.558	95.9%	95.9%	90.5%

Water Production



Accountability, 12 Month Average



Fort Bend FWSD No. 1  
Customer Service Report

September-24

Customer Name	Call Date	Address	Description of Call
<b>Water Quality Complaints</b>			
	9-Sep-24		Customer reported discolored water. Flushed hydrant until water ran clear with no odor.
	9-Sep-24		Customer reported discolored water. Flushed hydrant until water ran clear with no odor.
<b>Problems Reported</b>			
	6-Sep-24		Customer reported a possible water leak. Found no evidence of a leak.
	9-Sep-24		Customer reported a possible water leak. Found leak on hydrant. Blackbagged hydrant and scheduled for repairs.
	10-Sep-24		Customer reported no water. Found main valve off. Turned valve on and water services were restored. Made customer contact.
	10-Sep-24		Customer reported no water. Found main valve off. Turned valve on and water services were restored. Made customer contact.
	13-Sep-24		Customer reported no water. Found meter off. Turned meter on and water services were restored.
	18-Sep-24		Customer reported no water. Upon arrival, water services were restored. Made customer contact.
	20-Sep-24		Customer reported low pressure. Found curbstop partially closed. Fully opened curbstop and found normal water pressure.
<b>Billing Disputes</b>			
	5-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found movement on leak indicator. Made customer contact.
	6-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
	13-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found movement on leak indicator.
	13-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
	16-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
	20-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
	30-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
	30-Sep-24		Customer requested a meter re-read due to high consumption. Meter read was in-line with previous reads. Found no movement on leak indicator.
<b>Customer Correspondence</b>			
			None

# Fort Bend FWSD No. 1 Delinquent Notice/Service Disconnect Report

Date	Delinquent Letters	Date Mailed	Door Hangers	Date Hung	Disconnects	Date of Disconnect
October-24	159	10/07/24		01/00/00		01/00/00
September-24	156	09/06/24	35	09/23/24	13	10/09/24
August-24	212	08/05/24	65	08/19/24	12	08/26/24
July-24	154	07/09/24	50	07/22/24	15	07/29/24
June-24	159	06/10/24	46	06/24/24	9	07/01/24
May-24	180	05/06/24	54	05/20/24	12	05/29/24
April-24	182	04/05/24	43	04/22/24	15	04/30/24
March-24	163	03/08/24	41	03/22/24	5	04/01/24
February-24	209	02/01/24	55	02/19/24	10	02/26/24
January-24	176	01/08/24	56	01/24/24	15	01/30/24
December-23	212	12/04/23	38	12/28/23	16	01/02/24
November-23	199	11/03/23	44	11/21/23	16	11/29/23
October-23	164	10/06/23	35	10/31/23	23	11/07/23
September-23	145	09/11/23	53	09/25/23	14	10/02/23
August-23	180	08/04/23	44	08/22/23	15	08/28/23
July-23	161	07/10/23	45	07/24/23	10	07/31/23
June-23	170	06/05/23	67	06/19/23	9	06/27/23
May-23	165	05/05/23	61	05/19/23	18	05/25/23
April-23	157	04/10/23	55	04/24/23	11	05/04/23
March-23	188	03/06/23	43	03/23/23	13	03/29/23
February-23	182	02/06/23	61	02/21/23	18	02/27/23
January-23	190	01/09/23	62	01/23/23	16	01/30/23
December-22	228	11/06/22	67	12/22/22	9	01/05/23
November-22	173	11/07/22	41	11/30/22	7	12/06/22

### Current Month Terminations

Account	Name	Address	Total Due	Deposit	Turn-Off Date	Turn-On Date
248230			\$1,786.00	\$150.00	9-Oct-24	LOCKED
251706			\$1,045.47	\$100.00	9-Oct-24	LOCKED
215220			\$602.69	\$100.00	9-Oct-24	9-Oct-24
80798			\$518.01	\$1.00	9-Oct-24	10-Oct-24
159005			\$418.86	\$100.00	9-Oct-24	LOCKED
81790			\$413.03	\$201.00	9-Oct-24	9-Oct-24
191593			\$400.57	\$100.00	9-Oct-24	9-Oct-24
250882			\$393.20	\$100.00	9-Oct-24	LOCKED
250883			\$393.20	\$100.00	9-Oct-24	LOCKED
250880			\$393.20	\$100.00	9-Oct-24	LOCKED
194123			\$366.90	\$100.00	9-Oct-24	9-Oct-24
80937			\$366.90	\$101.00	9-Oct-24	10-Oct-24
231963			\$328.05	\$150.00	9-Oct-24	LOCKED

### Current Payment Arrangements

Account	Name	Address	Balance	Deposit	Most Recent Pymt.	Date Last Paid
251241			\$10,847.00	\$150.00	\$615.00	9-Oct-24
80868			\$8,953.06	\$351.00	\$200.00	8-Oct-24
248504			\$5,448.00	\$100.00	\$351.00	12-Sep-24
248022			\$3,605.10	\$100.00	\$374.53	8-Oct-24
245598			\$2,514.80	\$100.00	\$171.00	4-Oct-24
240728			\$2,251.79	\$100.00	\$210.18	13-Sep-24
248323			\$2,050.74	\$100.00	\$351.00	4-Sep-24
250707			\$1,803.06	\$100.00	\$200.10	10-Sep-24
244140			\$1,530.65	\$100.00	\$171.00	9-Oct-24
239717			\$1,330.00	\$100.00	\$200.00	30-Sep-24
241866			\$1,000.00	\$100.00	\$242.78	20-Sep-24

# Fort Bend FWSD No. 1 30 Day Delinquent Report

October-24

Updated as of October 7, 2024

159

	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
1	122558			75.00	404.41	818.13	100.00	09/13/24
2	081128			176.00	560.94	733.17	200.00	10/03/24
3	080533			100.00	245.41	478.07	176.09	09/13/24
4	081515			326.00	186.11	382.13	171.26	09/17/24
5	174312			150.00	180.71	381.34	303.97	09/30/24
6	081367			175.00	119.62	377.33	42.78	08/15/24
7	080462			100.00	202.88	372.80	207.62	09/12/24
8	080595			1,000.00	209.25	355.76	272.92	08/15/24
9	131690			201.00	150.31	353.08	239.99	09/17/24
10	081126			176.00	156.72	351.59	100.00	09/13/24
11	205565			200.00	146.81	349.58	165.02	09/19/24
12	080614			1.00	153.45	324.12	120.74	09/17/24
13	081117			1.00	156.79	322.74	119.68	09/18/24
14	081286			101.00	158.13	312.89	104.00	09/20/24
15	081030			101.00	138.95	306.80	300.65	07/25/24
16	158621			300.00	118.55	299.36	150.00	09/13/24
17	153608			100.00	118.03	296.45	98.60	09/18/24
18	153606			550.00	156.03	295.70	160.00	09/19/24
19	080647			1.00	117.44	294.20	150.00	08/21/24
20	081320			175.00	42.78	293.24	112.16	08/12/24
21	081848			101.00	115.34	290.85	131.12	09/14/24
22	122845			150.00	148.78	285.97	111.78	09/17/24
23	163575			100.00	126.60	283.79	100.00	09/20/24
24	080582			76.00	127.88	283.55	116.31	08/17/24
25	214230			150.00	132.06	283.01	113.42	08/13/24
26	135063			350.00	128.78	282.61	96.78	09/18/24
27	081560			526.00	95.68	277.05	125.00	09/09/24
28	080528			75.00	140.44	276.81	102.38	09/19/24
29	120726			201.00	85.00	266.80	128.05	09/13/24
30	123524			101.00	87.38	263.74	133.84	08/12/24
31	080604			75.00	117.12	262.33	89.53	09/12/24
32	080652			151.00	116.81	260.30	104.14	09/04/24
33	212372			150.00	105.74	259.19	74.53	07/20/24
34	080654			101.00	126.05	259.08	54.53	09/20/24
35	202255			200.00	116.81	249.23	140.67	08/20/24
36	081148			1.00	104.10	242.93	113.42	08/13/24
37	081072			601.00	150.02	240.66	156.23	08/15/24
38	215751			100.00	106.96	239.99	83.60	09/13/24
39	081194			1.00	122.74	239.47	104.10	08/09/24
40	214596			100.00	104.83	237.86	100.00	09/14/24
41	121888			175.00	90.56	237.36	120.00	09/05/24
42	121873			350.00	100.68	237.11	61.56	09/12/24
43	080828			175.00	100.80	236.53	113.42	09/09/24
44	154760			100.00	112.89	235.19	68.74	08/15/24
45	191188			100.00	115.21	232.90	114.00	08/20/24
46	080513			1.00	99.88	230.61	110.00	08/29/24
47	132482			175.00	109.67	228.81	189.34	08/13/24
48	134675			200.00	106.68	227.45	150.00	09/13/24
49	231959			150.00	105.15	227.11	80.46	09/11/24
50	080680			351.00	110.19	226.99	93.06	09/13/24
51	080805			825.00	105.74	225.98	184.20	08/13/24
52	081464			375.00	95.28	224.38	288.09	08/14/24
53	206015			200.00	100.58	222.54	100.00	09/19/24
54	081721			101.00	124.66	220.87	189.76	08/12/24
55	080744			341.45	106.96	219.85	110.25	09/17/24
56	080686			1.00	26.02	215.51	130.00	09/19/24
57	080492			1.00	83.60	212.70	94.67	08/11/24
58	080483			75.00	67.52	211.62	120.00	09/16/24
59	081056			1.00	94.67	210.31	210.56	08/21/24
60	080611			1.00	75.25	209.39	100.00	09/19/24
61	233089			0.00	105.44	208.17	189.76	08/14/24
62	080537			76.00	87.38	207.82	87.38	08/12/24

# Fort Bend FWSD No. 1 30 Day Delinquent Report

October-24

Updated as of October 7, 2024

159

	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
63	188477			500.00	93.50	207.30	89.82	08/22/24
64	080445			200.00	90.11	204.54	105.10	09/25/24
65	080624			101.00	78.06	203.25	96.12	09/13/24
66	147111			75.00	94.67	202.74	102.50	08/10/24
67	081469			1.00	115.34	201.29	78.06	08/13/24
68	080501			101.00	97.89	200.80	83.60	09/09/24
69	155797			400.00	96.23	199.14	75.00	09/19/24
70	081623			1.00	87.38	198.50	383.46	08/19/24
71	081566			175.00	87.38	198.50	158.12	08/05/24
72	081414			625.00	62.06	198.43	100.00	09/17/24
73	081489			75.00	78.06	197.57	78.06	08/06/24
74	081652			1.00	80.37	192.35	100.00	09/15/24
75	081373			284.53	85.02	189.70	119.63	09/16/24
76	080937			101.00	89.84	186.90	50.10	07/13/24
77	164201			250.00	78.29	184.84	100.00	09/18/24
78	106108			101.00	83.60	181.49	74.53	08/13/24
79	248056			200.00	83.60	181.49	634.16	07/29/24
80	081607			176.00	74.53	180.58	182.23	08/11/24
81	081818			276.00	88.65	179.12	35.46	10/02/24
82	080936			76.00	78.06	178.93	50.10	08/13/24
83	099887			1.00	77.98	178.84	75.69	08/19/24
84	081358			350.00	68.74	177.99	47.06	08/22/24
85	148630			100.00	87.91	175.46	129.29	09/20/24
86	215223			100.00	83.60	172.42	147.00	07/22/24
87	207469			200.00	74.53	171.51	83.60	08/13/24
88	150261			100.00	65.46	170.61	148.16	08/13/24
89	121322			500.00	87.38	170.54	161.80	08/12/24
90	236936			100.00	78.06	169.61	51.50	08/19/24
91	151465			100.00	78.06	169.61	169.61	08/12/24
92	081033			76.00	76.40	167.80	70.82	09/18/24
93	120723			76.00	56.58	167.50	55.82	09/25/24
94	081800			75.00	78.70	164.74	57.78	09/19/24
95	125094			675.00	74.53	162.44	443.00	07/31/24
96	080673			1.00	68.74	159.35	59.42	08/13/24
97	239722			100.00	68.74	159.35	138.83	08/16/24
98	080877			717.00	71.10	157.20	66.00	09/19/24
99	081923			250.00	32.62	156.90	200.00	05/30/24
100	081503			275.00	48.26	155.47	139.19	12/12/23
101	212364			200.00	67.19	153.71	154.99	08/14/24
102	236977			100.00	59.15	152.99	91.00	09/13/24
103	081013			1.00	65.46	152.47	65.46	08/12/24
104	125091			450.00	65.46	150.97	96.98	08/26/24
105	194789			500.00	54.01	150.34	55.46	10/07/24
106	132658			75.00	60.64	147.16	163.10	08/16/24
107	157298			101.00	60.64	147.16	65.46	08/13/24
108	081582			936.00	47.79	144.85	50.10	09/30/24
109	081391			425.00	85.87	144.68	107.80	09/06/24
110	081583			100.00	63.70	144.06	100.56	08/14/24
111	081001			1.00	60.64	143.66	111.40	08/22/24
112	081617			76.00	54.01	143.02	50.46	09/23/24
113	154463			200.00	60.64	142.34	65.46	08/13/24
114	080823			101.00	35.53	141.57	100.00	09/21/24
115	220420			100.00	59.42	139.78	50.10	08/09/24
116	081925			1.00	59.42	139.78	115.20	08/09/24
117	080640			1.00	59.42	139.78	141.79	08/12/24
118	081595			1.00	47.16	132.34	85.00	08/22/24
119	081081			1.00	55.82	132.22	135.17	08/04/24
120	081594			101.00	47.06	131.44	63.78	09/19/24
121	199587			200.00	42.78	130.80	141.50	08/06/24
122	196674			150.00	59.42	130.46	67.11	08/30/24
123	080772			0.00	50.10	129.53	143.16	08/12/24
124	080706			1.00	56.10	127.20	51.00	08/14/24

# Fort Bend FWSD No. 1 30 Day Delinquent Report

October-24

Updated as of October 7, 2024

159

	ACCOUNT NO.	CUSTOMER NAME	SERVICE ADDRESS	DEPOSIT	ARREARS	BALANCE	Most Recent Payment	Payment Date
125	081169			1.00	51.00	126.92	46.18	08/13/24
126	080820			101.00	59.42	123.14	132.16	08/16/24
127	120714			301.00	35.46	122.75	96.79	08/15/24
128	081087			101.00	51.00	122.10	136.28	08/12/24
129	249406			150.00	68.74	121.25	21.00	08/10/24
130	081222			101.00	54.38	117.17	112.16	08/14/24
131	081533			1.00	42.78	112.16	50.10	08/08/24
132	080696			101.00	42.78	112.16	93.24	08/08/24
133	080467			75.00	33.17	110.91	255.00	09/08/23
134	164714			100.00	47.06	109.12	85.56	08/14/24
135	192988			100.00	39.01	108.02	35.46	09/17/24
136	080685			1.00	50.10	105.57	99.34	08/16/24
137	124776			100.00	42.78	104.84	35.46	08/07/24
138	146495			250.00	42.78	104.84	42.78	08/08/24
139	081269			1.00	42.78	104.84	115.56	08/08/24
140	080728			1.00	42.78	104.84	100.56	08/12/24
141	081440			75.00	40.00	101.78	41.79	08/20/24
142	241408			150.00	42.78	97.52	154.48	08/12/24
143	176947			100.00	42.78	97.52	39.01	08/19/24
144	155798			200.00	35.46	96.79	35.46	08/13/24
145	081771			76.00	35.46	89.47	76.28	08/12/24
146	081889			151.00	35.46	89.47	81.10	08/12/24
147	081528			76.00	35.30	89.29	23.00	08/20/24
148	199217			400.00	29.63	89.00	60.01	09/20/24
149	081425			175.00	35.46	85.97	109.47	08/19/24
150	081349			75.00	35.46	84.65	81.10	08/11/24
151	080687			101.00	35.46	84.65	94.88	07/25/24
152	081725			1.00	35.46	81.15	104.16	08/23/24
153	081713			1.00	30.64	79.34	25.82	08/13/24
154	081836			101.00	30.64	79.34	71.46	08/07/24
155	231061			200.00	25.82	74.04	333.52	07/30/24
156	081697			76.00	25.82	69.22	25.82	08/13/24
157	081772			1.00	25.82	69.22	61.82	08/12/24
158	081510			75.00	25.82	69.22	61.82	08/13/24
159	090938			75.00	25.82	69.22	28.40	08/22/24
				26,024.98	13,959.82	31,567.50	18,559.85	

## FWSD#1 Daily Production Report

Day	Well Reads @ WP 1	Daily Flow	Well Reads @ WP 2	Daily Flow
9/1/2024	92576	0	145599	241
9/2/2024	92576	0	145840	539
9/3/2024	92576	0	146379	252
9/4/2024	92576	0	146631	375
9/5/2024	92576	0	147006	463
9/6/2024	92576	0	147469	426
9/7/2024	92576	0	147895	338
9/8/2024	92576	0	148233	528
9/9/2024	92576	0	148761	329
9/10/2024	92576	0	149090	364
9/11/2024	92576	0	149454	508
9/12/2024	92576	0	149962	393
9/13/2024	92576	0	150355	311
9/14/2024	92576	0	150666	359
9/15/2024	92576	0	151025	437
9/16/2024	92576	0	151462	343
9/17/2024	92576	0	151805	408
9/18/2024	92576	0	152213	336
9/19/2024	92576	0	152549	426
9/20/2024	92576	0	152975	335
9/21/2024	92576	0	153310	402
9/22/2024	92576	0	153712	380
9/23/2024	92576	0	154092	419
9/24/2024	92576	0	154511	375
9/25/2024	92576	0	154886	415
9/26/2024	92576	0	155301	387
9/27/2024	92576	0	155688	369
9/28/2024	92576	0	156057	437
9/29/2024	92576	0	156494	366
9/30/2024	92576	0	156860	416



## 2024 COA Sewer Meter Reads

Day	COA Sewer Reads	Daily Flow (in GPD)
9/1/2024	37788	123,000
9/2/2024	37911	114,000
9/3/2024	38025	123,000
9/4/2024	38148	119,000
9/5/2024	38267	109,000
9/6/2024	38376	116,000
9/7/2024	38492	113,000
9/8/2024	38605	108,000
9/9/2024	38713	112,000
9/10/2024	38825	106,000
9/11/2024	38931	111,000
9/12/2024	39042	108,000
9/13/2024	39150	112,000
9/14/2024	39262	124,000
9/15/2024	39386	112,000
9/16/2024	39498	114,000
9/17/2024	39612	111,000
9/18/2024	39723	105,000
9/19/2024	39828	122,000
9/20/2024	39950	122,000
9/21/2024	40072	132,000
9/22/2024	40204	110,000
9/23/2024	40314	109,000
9/24/2024	40423	105,000
9/25/2024	40528	101,000
9/26/2024	40629	105,000
9/27/2024	40734	109,000
9/28/2024	40843	118,000
9/29/2024	40961	104,000
9/30/2024	41065	101,000
		<b>112,600</b>
<b>% based on allotted capacity 350,000 gpd</b>		<b>32%</b>

**MINUTES OF THE MEETING OF  
FORT BEND COUNTY FRESH WATER SUPPLY DISTRICT NO. 1**

September 19, 2024

**STATE OF TEXAS**

**COUNTY OF FORT BEND**

The Board of Supervisors (the “Board”) of Fort Bend County Fresh Water Supply District No. 1 of Fort Bend County, Texas (the “District”), met in regular session, open to the public, at 6:00 p.m. on Thursday, September 19, 2024, at 4521 F.M. 521 North, Fresno, Fort Bend County, Texas 77545, a designated meeting place inside the boundaries of the District, and the roll was called of the members of the Board, to wit:

Paul Hamilton	President
Rosa Linda Medina	Vice-President
Calvin Casher	Secretary
Rodrigo Carreon	Assistant Secretary
Erasto Vallejo	Assistant Secretary

All members of the Board were present, thus constituting a quorum.

Also present at the meeting were: Cindy Grimes with Municipal Accounts & Consulting, LP, the District’s Bookkeeper (“MAC”); David Dybala with Jacobs Engineering Group, Inc. (“Jacobs”), the District’s Engineer; Robert Cardenas with Inframark, LLC (“Inframark”), the District’s Operator; and Christopher Cunningham and Michael R. Willis of Sanford Kuhl Hagan Kugle Parker Kahn LLP (“SK Law”), the District’s Attorney.

The meeting was called to order at 10:33 a.m. and the following business was transacted.

**1. HEAR FROM PUBLIC (MATTERS ON THE AGENDA)**

At this time, the Board opened the meeting to comments from the public.

**2. CONDUCT PUBLIC HEARING ON PROPOSED 2024 TAX LEVY**

The Board noted that notice of the public hearing and the tax rate was published pursuant to Chapter 49, Texas Water Code, as required, and the public hearing was opened at 6:05 p.m. The Board noted that no members of the public present wished to discuss the tax rate. The Board closed the public hearing at 6:07 p.m.

**3. ADOPT ORDER SETTING TAX RATE AND LEVYING TAX FOR 2024**

The Board then considered adoption of the proposed Order Setting Tax Rate and Levying Tax for 2024. Having conducted the public hearing as required by law and publishing notice thereof, the Board deemed it appropriate to proceed with setting the 2024 tax rate.

Upon a motion made by Supervisor Casher, seconded by Supervisor Vallejo, and after full discussion, the Board voted unanimously to (1) set and levy (i) a debt service tax rate for 2024 in the amount

of \$0.50 per \$100 of assessed valuation, and (ii) an operation and maintenance tax of \$0.50 per \$100 of assessed valuation for a total tax rate of \$1.00 per \$100 of assessed valuation, and (2) adopt the Order Setting Tax Rate and Levying Tax for 2024, a copy of which is on file in the Official Records of the District.

#### **4. AMENDED NOTICE TO SELLERS AND PURCHASERS**

Consideration was then given to the proposed Amended Notice to Sellers and Purchasers, which notice sets forth the 2024 tax rate.

Upon a motion duly made by Supervisor Casher, seconded by Supervisor Vallejo, the Board voted unanimously to approve the Amended Notice to Sellers and Purchasers, a copy of which is on file in the Official Records of the District.

#### **5. UPDATE ON SANITARY SEWER EASEMENTS ALONG TRAMMEL FRESNO ROAD**

Mr. Willis then updated the Board on the pending sanitary sewer easements. Mr. Willis advised that McFarland PLLC was in the process of preparing condemnation petitions. Mr. Willis further advised making a counter offer concerning the property located at 1843 Trammel Fresno Road.

Upon motion duly made by Supervisor Casher, seconded by Supervisor Medina, the Board voted unanimously to make a counter offer on 1843 Trammel Fresno Road.

#### **6. BOOKKEEPER'S REPORT AND TAX ASSESSOR/COLLECTOR'S REPORT**

The Board then considered the Bookkeeper's Report presented by Ms. Grimes, a copy of which is on file in the official records of the District, and the invoices and checks presented for payment as follows:

##### **A. Approval of Bills.**

The Board reviewed the bills presented for payment, including the invoices discussed in more detail under the Engineer's Report.

##### **B. Review Investment Report.**

The Board reviewed the investment report.

##### **C. Review Collateral Pledge Report.**

The Board reviewed the Collateral Pledge report.

Ms. Grimes then presented the Tax Report from the Fort Bend County Tax Office, noting that the District's taxes are 92.08 percent collected for 2023.

Upon motion duly made by Supervisor Vallejo, seconded by Supervisor Medina, the Board voted unanimously (i) to approve the Bookkeeper's Report; (ii) to authorize the payment of the checks and invoices listed therein; and (3) to approve the Tax Report.

#### **7. ENGINEER'S REPORT**

##### **(a) Report on status of projects:**

i) Gateway Acres Subdivision Wastewater Plumbing Contract (199 properties within original

contract)

o Connection Update:

- Approximately 45 properties connected to District's WW System (additional work still required on these properties)
- 12 properties were removed from project due to properties not securing or properly maintaining water service or were not a single-family residential property

- Anticipate project being completed by the end of this year
- Request Board's approval of Invoices No. 1 and 2 from Terracon for material testing services for \$3,688.75 and \$5,110.63, respectively
- Multiple property issues presented to Inframark and DA to resolve and present to Board for resolution

ii) City of Arcola WWTP Expansion Project (0.675 MGD to 0.95 MGD)

- Project under construction and anticipated to be fully complete September 2024...once completed, the District will have 0.35 MGD of WWTP capacity (on paper and on ground)
- Waiting for final invoices from CoA for payment

iii) Fresno Ranchos Subdivision Wastewater Collection System

- Project currently under design

iv) Expansion of Teleview Terrace Subdivision Lift Station

- Project currently under design...Engineering Study Report is complete and will be submitted to the TCEQ this month for review/approval

v) Teal Gardens Development

- DA working on condemnation efforts to secure remaining utility easements for project...Developer needs approval of project from TCEQ, FBC, and City of Houston...once easements have been secured and applicable governmental agencies have approved plans, District will complete their review and approval of the on-site and off-site utility plans

vi) City of Arcola WWTP Expansion Project (0.95 MGD to 1.4 MGD)

- Project is currently under design...once completed, the District will have 0.8 MGD of WWTP capacity
- Per latest correspondence from CoA, construction documents should be completed, have full agency approval, and be under advertisement 1<sup>st</sup> Q of next year

vii) Water Plant No. 2 Generator

- District had requested to investigate the possibility of constructing a natural gas generator
- Per communications with CenterPoint, there is an existing 8" gas line along Renfrow-Burford Road (south side of street)
- Currently working to provide CenterPoint needed information (generator size in KW, total gas load in CFS, and required delivery pressure) so they can perform a pressure study to determine if they can provide services as is to our facility

viii) Portable Diesel Generator for LS's and Double Walled Diesel Storage Tank

- Inframark to provide update on a) portable generator with metal shed and concrete foundation with bollard and b) double walled diesel storage tank

**(b) Authorize Engineer to Prepare Plans and Specifications for Water/Wastewater Projects**

- no action items

**(c) Report on status of project funding and take necessary action related thereto.**

- Project One-Year Warranty Expiration Dates

- Gateway Acres Subdivision WW Collection System = 01/31/25
- Fresno Ranchos Subdivision Lift Station and Forcemain = 01/30/25

- 2022 TCEQ Loan (\$10.45M) – funds from the loan are needed to fund the completion of the CoA WWTP Expansion Project (0.675 MGD to 0.95 MGD)

- FBC CDBG Funds...will pursue funding source for future plumbing projects

**(d) Projections for District Water and Wastewater Projects**

- request Board approval to update information every January and July

**(e) Discuss Emergency Preparedness Plan and take any necessary action related thereto**

- review EPP in April each year to determine if any updates are required

**(f) Status of Non-Residential Applications for Water Service –**

<b>Connected:</b>	
<b>4320 Doreen Avenue (Multi-Family Dwelling)</b>	<b>La Fresno Food Mart</b>
<b>293 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>Lou’s Back Porch</b>
<b>297 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>LT No Limits</b>
<b>Church of God of Prophecy</b>	<b>Mustang Community Center</b>
<b>Dollar General</b>	<b>MVP Auto Parts (Domestic &amp; FW)</b>
<b>Enriquez Tire Shop (East Palm)</b>	<b>Nalco Water (FW)</b>
<b>FBC Water Connection at Water Plant</b>	<b>New Quality Life Ministries (Church)</b>
<b>First Baptist Church of Fresno (Domestic &amp; FW)</b>	<b>New Quality Life Ministries (Restaurant)</b>
<b>Fresno Fiesta</b>	<b>Papa Nick’s BBQ Kitchen – Mobile Food Truck</b>
<b>Fresno Gym (3941 FM 521)</b>	<b>PMC International Tire Shop</b>
<b>Fresno Market – FM521 (Domestic &amp; Irrigation)</b>	<b>Quality Paint and Body (Pecan Street)</b>
<b>Fresno Motor</b>	<b>Quality Personal Care</b>
<b>Fresno Mount Corinth Baptist Church</b>	<b>Richard Martini-Rental Livestock Pasture</b>
<b>Fresno Volunteer Fire Department</b>	<b>Robbins Nest for Children (Domestic &amp; FW)</b>
<b>F&amp;R Tax</b>	<b>Sosa Electric (Avenue C)</b>
<b>General Office Space (514 Pecan Street)</b>	<b>St. James Knanaya Church – Fire Tap</b>
<b>Gulf Coast LP Gas Company</b>	<b>St. James Banquet Hall – (Domestic &amp; FW)</b>
<b>HEFCO Enterprises</b>	<b>St. Peters &amp; St. Pauls Orthodox Church of Houston</b>
<b>Iglesia Bautista Del Calvario Church</b>	<b>Swingby#3 Gas Station (Domestic &amp; Irrigation)</b>
<b>Iglesia Principe De Paz Church</b>	<b>Teleview Terrace Subdivision Lift Station</b>
<b>Interconnect with City of Arcola</b>	<b>Tiny Toes Academy</b>
<b>Interconnect with FBCMUD23</b>	<b>Tire Shop at 1739A Trammel Fresno</b>
	<b>Valero Gas Station</b>
	<b>Welcome Market</b>

<b>Connections Pending:</b>	
<b>Parks Fresno Food Market (FM521)</b>	
– District Operator to update regarding service to customer	

<b>Processing Application:</b>	
<b>St Peter and Paul Church (Illinois St)</b>	
- application process started on 02/07/23...received new information from customer on 05/14/24 for review...customer currently receiving District water, but would like to add an additional building on property – Coordinating with DA with list of remaining items so DA can send letter to customer informing them that all must be successfully provided by or before end of this year or application will be considered expired	

<b>Lemark Investments (East Sycamore St)</b> - application process started on 10/12/23...received new information from customer last week for review
<b>Duplex (1615 Avenue C)</b> - waiting for customer to provide plumbing info

\*\*\* Purolite investigating possibility of needing District water service for a potential new facility that would be constructed to the west of their existing facility

**Status of Non-Residential Applications for Wastewater Service –**

<b>Connected:</b>	
<b>4320 Doreen Avenue (Multi-Family Dwelling)</b>	<b>General Office Space (514 Pecan Street)</b>
<b>293 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>Mustang Comm Center (<i>minus field bathrooms</i>)</b>
<b>297 Teakwood Avenue (Multi-Family Dwelling)</b>	<b>New Quality Life Ministries (Church)</b>
<b>Church of God of Prophecy</b>	<b>New Quality Life Ministries (Restaurant)</b>
<b>First Baptist Church of Fresno</b>	<b>Sosa Electric (Avenue C)</b>
<b>Fresno Volunteer Fire Department</b>	<b>Quality Paint and Body (Pecan Street)</b>

<b>Connections Pending:</b>	
<b>Parks Fresno Food Market (FM521)</b> – District Operator to update regarding service to customer	
<b>La Fresno Food Market (TFR)</b> - District Operator to update regarding service to customer...customer currently has District water service	

<b>Processing Application:</b>	
<b>Fresno Fiesta (TFR) [previously known as Crossroad Market Store]</b> - Waiting for customer to provide plumbing info...customer already has District water service	
<b>Welcome Market (TFR)</b> - District Operator to provide update regarding illegal connection made by customer (connected to District's system without completing application process and paying applicable tap fee) - Customer currently has District water service...customer recently submitted plumbing info for review	
<b>Duplex (1615 Avenue C)</b> - waiting for customer to provide plumbing info	

**(g) Potential Emergency Water Interconnect with BCMUD21/22**

- BCMUD21/22 agreed to District only having to pay ½ of the construction cost of the interconnect vault, with a NTE value of \$75k...DA is handling completion of agreement between parties
- Submitted to Patrick Newton, Engineer (LJA) for BCMUD21/22, the District's thoughts regarding the potential emergency water interconnect between our Districts (location at end of East Sycamore Road)
  - a. Vault to be located at the District's eastern boundary line.
  - b. Work within the District to upsize the existing 8" waterline to a 12" waterline would consist of predominately trenchless construction (no open cutting driveways).
  - c. BCMUD21/22 to provide District Operator their water quality data and type of disinfection method used.
  - d. BCMUD21/22 to provide District information regarding capacities of their water production facilities.
  - e. BCMUD21/22 would be responsible for all costs associated with this emergency water interconnect project, except for ½ of construction cost of interconnect vault, with a NTE value of \$75k

f. BCMUD21/22 would be responsible for completing all efforts associated with this project (design, construction, permitting, agency approvals, etc...).

**(h) Status of New CoA WP –**

- a. CoA WP is in service and interconnect between the District and CoA is now functioning as an emergency water interconnect
- b. Status of District paying funds owed to CoA regarding take back of 625 connections worth of water service
- c. Status of rework of RFC into a standard emergency water interconnect agreement and a waste disposal agreement...per DA, efforts are underway regarding completion of these agreements and are anticipated to be completed by the end of this year

**(i) Status of Current and Future WWTP Expansion Projects –**

**South Wastewater Service Area**

- See Item A above for status of current projects
- CoA working on securing WWTP Discharge Permit for ultimate capacity of WWTP (4.6 MGD)...permit will also include an interim phase of 1.4 MGD...anticipate permit being secured with TCEQ early 2025
- Ultimate CoA WWTP Expansion Project for District (maximum capacity for District of 1.905 MGD, which is capable of serving 5,442 ESFCs) = District Attorney to document this matter with CoA
- Potentially can increase the District's connection capacity at CoA WWTP by conducting a re-rate study to lower the RFC value of 350 GPD/connection to a lessor value
- Anticipated Timeline for Full Use of WW Connection Capacity (Current 1,000 ESFC Connection Capacity):
  - Current Connections (Actual and Reserved) as of June 2024:
    - Active Residential Connections Per Inframark = 552
    - Vacant Residential Connections Per Inframark = 26
    - In-Process Residential Connections Per Inframark = 9
    - Residential Connections in GA WW Plumbing Contract = 199
    - Residential Connections in Teal Gardens Development = 107
    - Active Non-Residential Connections, in ESFCs = 19
    - In-Process Non-Residential Connections, in ESFCs = 11
  - Total = 923**

**North Wastewater Service Area**

- DA to provide update regarding securing land for District's north WWTP

**(j) Roadway Widening Projects Within District (which will require utility and service line relocations):**

- **South Post Oak Boulevard Widening Project (from W Sycamore to Trammel Fresno Rd):**
  - **Scope** – Increased ROW width, with 2 lane road and additional lanes throughout sections, with roadside ditches
  - **Schedule** –
    - County is currently in process of a) clearing ROW and acquiring easements and b) updating drainage design
    - Utility Relocations – propose our relocation work to be included in their updated plan set
    - Road Construction – FBC to update
  - **Estimated Cost** -

- Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **FM521 Roadway Widening Project (North of SH6):**
  - Utility Relocations at Mustang Bayou – Work to be completed at same time that Roadway Contractor is under construction in area of project...work will consist of open cut versus trenchless construction as originally planned...removal of ARV manhole has been completed
  - Utility Relocations from Willow St to Trammel Fresno Road – Work was awarded to Tackle Construction for \$429,100.00 and TxDOT permit has been secured...relocation efforts are underway and anticipated to be completed September 2024
  - Utility Relocations from Pecan St to SH6 – investigation still needs to be conducted
  - Roadway Project Updates - Final roadway plans provided to District on 05/22/23...project let in April 2023...roadway construction underway with Granite Construction as Contractor...per Roadway Team, work within District to start along south bound lanes at the American Canal and Mustang Bayou, with the installation of the storm sewer first, at outfall first and then working outward, then with the installation of concrete pavement
  - **Scope** – 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, side swales, and sidewalk
  - **Schedule** –
    - Anticipate coordinating necessary water and wastewater utility relocations by 2024
    - Anticipate roadway widening project to be completed in 2026
  - **Estimated Cost-**

Currently determining extent and cost for utility relocations...later will coordinate with Inframark and Roadway Team so solution and costs can be determined and presented to Board...NORA provided to District
- **FM521 Roadway Widening Project (South of SH6):**
  - **Scope** – 4 lane, divided roadway with raised median, curb and gutter, and side path...proposed detention pond along west side of CoA WWTP and new WWTP entrance roadway...including a proposed overpass at the BNSF RR crossing
  - **Schedule** –
    - 30% Utility Coordination meeting was conducted in September 2021
    - 60% Utility Coordination meeting was conducted in April 2022
    - 90% Utility Coordination meeting was conducted in October 2023
    - Anticipate 100% completed construction plans TBD
    - Anticipate roadway widening project to start construction in 2026
  - **Estimated Cost** –
    - NORA provided to District
    - Coordinating with Roadway Team so our relocations can be included in their construction plans, which they would design and their contractor construct...assistance would be provided by Jacobs and the District Operator throughout this process...requested that an agreement be provided to the District for this arrangement...currently this relocation effort would need to be paid for by the District, but still investigating the possibility that FBC or TxDOT possibly assist us financially



- **West Sycamore Road Widening Project (possibly sanitary sewer work):**
  - **Scope** – Proposed 100’ ROW, with 4 lane, divided roadway with raised median, curb and gutter, with underground storm sewer lines, and sidewalk
  - **Schedule** –
    - Received 95% complete roadway plans for review on August 11, 2022...requested updated plans, as drainage design is still being updated, prior to completing review
    - Anticipate 100% complete roadway plans - TBD
    - Coordinating with Roadway Team to have utility relocations (consider new sanitary sewer) included within their construction plans so relocations can be done by their contractor
    - Anticipate roadway widening project to start construction - TBD
  - **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (California Rd to Mustang Bayou):**
  - **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
  - **Schedule** –
    - Working on 30% complete roadway plans...no overall schedule provided yet
    - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
  - **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **Evergreen Road Widening Project (Mustang Bayou to FM521):**
  - **Scope** – Proposed 80’ ROW, with 2-12’ lanes, 6’ shoulders, asphalt roadway, with roadside ditches
  - **Schedule** –
    - Provided 70% complete roadway plans for review and comment...no overall schedule provided yet
    - Coordinating with Roadway Team to have utility relocations included within their construction plans so relocations can be done by their contractor
  - **Estimated Cost** –
    - Per communications with FBC Commissioner, all relocation costs will be paid for by the County
- **West Sycamore Road and South Post Oak Boulevard Intersection:**
  - **Scope** – Widening of intersection to accommodate roadway widening projects along West Sycamore Road and South Post Oak Boulevard...Project also includes roadway widening project along West Sycamore Road to the west of this intersection
  - **Schedule** – TBD, but should occur prior to roadway widening projects to the east and north of this intersection
  - **Estimated Cost** – This project will involve the relocation of the District’s waterline at this intersection...it has been communicated multiple times to the roadway team that it is the District’s understanding that all costs associated with this relocation will be paid for by FBC...The District should be able to review

and approve these relocations and the Roadway Contractor should be coordinating all work with the District Operator

**Other Road Widening Projects Within District (Lake Olympia Pkwy, California Road, Kentucky Road, Linden Street, Kansas St, 3<sup>rd</sup> Street...consider water and wastewater utility work)** – FBC to provide update

Upon motion made by Supervisor Casher, seconded by Supervisor Vallejo, and after full discussion, the Board voted unanimously to approve the interconnect with BC MUD 21/22, subject to final attorney review of the agreement, and the Engineer's Report, as presented.

**8. OPERATOR'S REPORT/TERMINATION OF SERVICE**

Next the Board recognized Mr. Cardenas, who submitted to and reviewed with the Board the Operator's Report, a copy of which is on file in the official records of the District.

**A. Repairs to Water and Wastewater systems**

Mr. Cardenas reported substantial system repairs and maintenance as follows:

- Inframark installed a 4" sewer tap at 1200 Avenue A and 1505 Avenue D.
- Inframark installed a sewer tap and bored a new lateral tie in at 214 Crescent.
- Inframark installed a sewer tap at 4439 Tulip.
- Inframark completed an emergency long tap leak repair at 1436 Avenue A.
- Inframark completed a tap repair at 620 E. Sycamore.
- Well motor repair with rental motor totalled \$43,731.
- Inframark completed booster pump repairs at Water Plant 2.
- Inframark installed a 1" tap and meter at 1402 Avenue C.

Mr. Cardenas then updated the Board on the following:

1. Smoke Testing: Inframark is quoting smoke testing for the infiltration issue.
2. Diesel Reserve Tank: Mr. Cardenas is seeking quotes for a diesel reserve tank at Water Plant.
3. Portable Generator: Mr. Cardenas is seeking quotes for a portable generator for the District's lift stations.
4. FM 521 Road Widening Relocation: The Board authorized the relocation plan proposed by Texas Hot Taps at the October meeting for the estimated amount of \$70,956.36. Subsequently, the estimate was amended to \$53,233.70. This is in progress.

**B. Requests for Water Taps**

Mr. Cardenas did not report any requests at this time.

**C. Delinquent Water Accounts and Service Terminations**

Mr. Cardenas provided a confidential list of customers that received a delinquent letter by mail and are subject to disconnection of service.

Upon a motion duly made by Supervisor Casher, seconded by Supervisor Carreon, and after full discussion, the Board voted unanimously to approve the Operator's Report, the recommended write-offs, the repairs to the water and wastewater system, the leak adjustment requests, and the termination list.

**9. ATTORNEY'S REPORT**

The Board recognized Mr. Willis, who presented the Attorney's report as follows:

**A. Approval of Minutes**

The proposed minutes of the meetings held on August 15 and 20, 2024, were presented for approval.

Upon motion duly made by Supervisor Medina, seconded by Supervisor Vallejo, the Board voted unanimously to approve the minutes of August 15 and 20, 2024, as presented.

**B. Regional Facilities Contract**

The Board noted there was no action necessary in connection with the Regional Facilities Contract.

**10. REGIONAL PLANT COMMITTEE REPORT**

The Board then considered the Regional Plant Committee Report.

Upon a motion made by Supervisor Casher, seconded by Supervisor Carreon, and after full discussion, the Board voted unanimously to approve the Regional Plant Committee Report.

**11. HEAR FROM THE PUBLIC.**

The Board then opened the meeting to comments from the public.

There being no further business to come before the Board, upon a motion duly made and seconded, the Board voted unanimously to adjourn.

**[THE REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK.]**

PASSED, ADOPTED, and APPROVED this \_\_\_\_\_.

\_\_\_\_\_  
Secretary

[SEAL]

**Fort Bend County Freshwater Supply District 1  
Regional Facilities Wastewater Treatment Plant Summary  
October 17, 2024**

The treatment plant operation information was received by Paul Hamilton from Municipal Operations & Consultants.

**WWTP Operations Report:**

During the period of July 31, 2024 through August 31, 2024, per the attached MOC monthly report, the WWTP was operating at 44% of the 0.675 MGD permit capacity and was operating within permit parameters. Arcola had 27% inflow and Freshwater-1 had 17% inflow. During the same period as above, the plant average daily flow was 292,323 gallons of which Freshwater 1 was 112,665 gallons. The plant total flow for the month was 3,492,000 gallons. The report reflected total rainfall was 1.45 inches for the month.

**WWTP Discharge Monitoring Report:**

The August 2024 Discharge Monitoring Report (DMR) did not reflect any parameter exceedances. A copy of the DMR is attached.

**WWTP Operations Expenses**

The WWTP total expenses for June 27, 2024 through September 18, 2024 was \$ 7,091.22. \$1,000 for MOC monthly services plus \$ 6,091.22 for ancillary supplies and activities. See the various expenses on pages 8 through 13 of the Bookkeepers Invoice Report.

*Paul Hamilton*

FBFWSD1 Supervisor & Treatment Plant Liaison



MONTHLY OPERATIONS REPORT FOR THE CITY OF ARCOLA

September, 2024

Water Connections			Sewer Connections		
Apts	96		Apts	46	
Builder	83		Builder	83	
Commercial	29		Commercial	29	
District Meter	3		Commercial Vacant	4	
Irrigation	5	N/C	District Meter	3	
No Bill	2		Commercial sewer only	12	
Residential	678		Commercial sewer vacant only	6	
Residential water only	5		Residential	678	
Temp Meter	2	N/C	Residential vacant	14	
Vacant with Consumption	0		Residential sewer only	207	
Vacant	14		Residential sewer only vacant	86	
New Taps paid by COA residents	0		No bill	2	
Not installed as of today 9/20/24			Vacant with consumption	0	
			New taps paid by Dr. Horton	7	
New taps paid by Dr. Horton	7		Not installed as of today 9/20/24		
Not installed as of today 9/20/24			FS #1 & COA AGREEMENT SEWER ONLY	110	
			FS #1 SEWER CONNECTIONS TO WWTP	578	
<b>TOTAL WATER CONNECTIONS</b>	<b>917</b>		<b>TOTAL SEWER CONNECTION COUNT:</b>	<b>1865</b>	

N/C = not counted

BILLING PERIOD: 08/19/24 - 09/20/24

FWSD 1 - Previous Read	233,231,000
Read Date: 10/20/23	233,231,000
Total Gallons Pumped:	0
Arcola Well #1	8,500,000
Water received from FB 141:	0
Water supplied to FB 141:	0
Gallons Billed	8,184,000
Leaks and Flushing	5,000
Pumped vs. Accounted	96%

Notes:

Sep. Delinquent Accounts for Arcola

Water & Sewer Accounts - 90
Sewer Only Accounts - 56
Sewer Plugged Accounts - 0

	Penalty	Tap Fee	Sewer	Water	NFBWA	TCEQ	Misc.	Deposit	TOTAL
REVENUE:	\$2,885.07	\$0.00	\$38,131.82	\$41,432.73	\$26,252.84	\$0.00	\$5,420.59	\$8,515.62	\$122,638.67

WASTEWATER TREATMENT PLANT

T.C.E.Q. Permit Number: TX0102385  
 Permit expiration date: March, 2029

August, 2024

	August, 2024	Permitted	Measured by:
Average daily flow	292,323	Permitted Daily Flow	675,000 gal.per day
Average CBOD	2.52	Permitted CBOD	10 lbs/day
Average Total Suspended Solids	5.5	Permitted T.S.S.	15 mg/l
Average Ammonia Nitrogen	0.16	Permitted Ammonia Nitrogen	3 mg/l
Average PH	7.2	Permitted PH	6.00 - 9.00 STD UNIT
Average Dissolved Oxygen	5.7	Permitted Dissolved Oxygen	4.0 mg/l
E. coli	1.00	Permitted E. coli	126.0 mpn/100 ml
Total Rainfall	1.45"		
Average daily flow - FS #1	112,665		
FS #1 Flow	17%		
Arcola Flow	27%		

Sewer Treatment plant is currently operating at 43% of the permitted capacity

Sewer Treatment Plant/Lift Station - Notes

# City of Arcola Sewage Treatment Plant

# August-24

Date	Flow Reading	Total Gallons x1000	2hr Peak	CL <sub>2</sub> Res.	Mag. Res.	Final CL <sub>2</sub>	Bleach Total Used	%Solids SV - 30	Sludge Blanket	Waste Time	Rainfall (Inches)	Sample Temp	Inflow From FS1	Gallons from FS1
7/31/2024	291475		50	1.4	0.06	1.34	20			30	0	3	34107	#VALUE!
8/1/2024	291834	359	57	3.6	0.09	3.51	80	270	15	25	0	3	34242.3	135.3
8/2/2024	292295	461	76	3.7	0.08	3.62	100	260	12	20	0	3	34354.8	112.5
8/3/2024	292747	452	45	3.4	0.14	3.26	60				0	3.1	34463.5	108.7
8/4/2024	293149	402	40	3	0.12	2.88	60				0	3.1	34583.9	120.4
8/5/2024	293534	385	28	3.2	0.1	3.1	40	280	14	45	0	3.1	34707.9	124
8/6/2024	293814	280	50	3.6	0.12	3.48	70	260	12	30	0	3.1	34827.7	119.8
8/7/2024	294088	274	39	3.5	0.09	3.41	60	220	15	30	0	3.1	34938.9	111.2
8/8/2024	294304	216	38	3.4	0.11	3.29	80	200	12	30	0	3.1	35055.6	116.7
8/9/2024	294580	276	43	1.5	0.11	1.39	90	200	18	20	0	3.1	35154.3	98.7
8/10/2024	294808	228	48	4	0.12	3.88	0				0	3.1	35263.8	109.5
8/11/2024	295095	287	43	3.7	0.09	3.61	80				0	3.1	35395.7	131.9
8/12/2024	295402	307	53	4	0.12	3.88	100	300	8	20	0	3.1	35498.4	102.7
8/13/2024	295688	286	43	4	0.11	3.89	120	280	6	10	0	3.1	35624.4	126
8/14/2024	295939	251	35	3.8	0.21	3.59	100	230	4	20	0	3.2	35723.6	99.2
8/15/2024	296160	221	48	4	0.09	3.91	150	400	8	20	0	3.2	35829.6	106
8/16/2024	296453	293	53	3.9	0.11	3.79	100	300	6	10	0	3.2	35957.3	127.7
8/17/2024	296675	222	42	3.9	0.13	3.77	100			0	0	3.2	36040.4	83.1
8/18/2024	296976	301	24	3.8	0.15	3.65	100			0	0	3.2	36163.7	123.3
8/19/2024	297296	320	24	3.6	0.11	3.49	100			30	0	3.1	36300.4	136.7
8/20/2024	297517	221	38	3.9	0.1	3.8	130	300	11	25	0	3.1	36396.2	95.8
8/21/2024	297841	324	37	3	0.08	2.92	70	280	10	25	0	3.1	36524.7	128.5
8/22/2024	298054	213	47	3.9	0.09	3.81	100	240	8	20	0	3.1	36610.7	86
8/23/2024	298320	266	44	3.8	0.07	3.73	100	220	6	15	0	3.1	36731.1	120.4
8/24/2024	298561	241	37	3.9	0.08	3.82	140				0	3.1	36827.6	96.5
8/25/2024	298833	272	39	3.8	0.07	3.73	60				0	3.2	36931.8	104.2
8/26/2024	299102	269	41	3.6	0.09	3.51	70	380	8	25	0	3.2	37038.5	106.7
8/27/2024	299465	363	30	2.8	0.07	2.73	50	270	6	20	0.35	3.2	37188	149.5
8/28/2024	299693	228	26	3	0.1	2.9	50				0	3.2	37285.5	97.5
8/29/2024	299985	292	20	2.8	0.07	2.73	50		6	20	0.35	3.2	37413.8	128.3
8/30/2024	300268	283	38	3.8	0.06	3.74	0	360	8	15	0.25	3.2	37507.2	93.4
8/31/2024	300537	269	49	3.8	0.04	3.76	110			0	0.5	3.2	37599.6	92.4

	Permit	Monthly Data		Min. Cl <sub>2</sub>	1.39	Total CL <sub>2</sub> :	2520	Total Flow FS1	3,492,600
Total Flow Gallons		9,062,000		Max. Cl <sub>2</sub>	3.91	Total Daily Avg CL <sub>2</sub> :	81	Average Daily FS1	112,665
Daily Average	675,000	292,323	43%			Total Rainfall:	1.45	Billing Ratio	38.54%
Daily Peak Flow		461,000	8/2/2024						
2 Hour Peak in GPM	1389	792	57%						

Supervising Operator: \_\_\_\_\_ Roland Leal \_\_\_\_\_ Supervisor Signature: \_\_\_\_\_

Supervisor License #: \_\_\_\_\_ WW0061943 (B) \_\_\_\_\_ Date: \_\_\_\_\_

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<b>Permit #:</b> TX0102385		<b>Permittee:</b> ARCOLA, CITY OF		<b>Facility:</b> CITY OF ARCOLA WWTP															
<b>Major:</b> No		<b>Permittee Address:</b> 13222 HWY 6 ARCOLA, TX 77583		<b>Facility Location:</b> 5925 FM 521 ARCOLA, TX 77583															
<b>Permitted Feature:</b> 001 External Outfall		<b>Discharge:</b> 001-A DOMESTIC FACILITY - 001																	
<b>Report Dates &amp; Status</b>																			
<b>Monitoring Period:</b> From 08/01/24 to 08/31/24		<b>DMR Due Date:</b> 09/20/24		<b>Status:</b> NetDMR Validated															
<b>Considerations for Form Completion</b>																			
INTERIM PHASE EFFECTIVE UPON THE DATE OF ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 0.95 MGD FACILITY.																			
<b>Principal Executive Officer</b>																			
<b>First Name:</b>		<b>Title:</b>		<b>Telephone:</b>															
<b>Last Name:</b>																			
<b>No Data Indicator (NODI)</b>																			
<b>Form NODI:</b> --																			
Code	Parameter Name	Monitoring Location	Season #	Param. NODI	Quantity or Loading					Quality or Concentration					# of Ex.	Frequency of Analysis	Sample Type		
					Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3				Value 3	Units
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0	--	Sample	=	5.7				=	5.7				19 - mg/L	0	01/07 - Weekly	GR - GRAB
					Permit Req.	>=	4.0 MO MIN								19 - mg/L	01/07 - Weekly		GR - GRAB	
					Value NODI														
00400	pH	1 - Effluent Gross	0	--	Sample	=	7.2				=	7.5			12 - SU	0	02/30 - Twice Per Month	GR - GRAB	
					Permit Req.	>=	6.0 MINIMUM							<=	9.0 MAXIMUM		12 - SU	02/30 - Twice Per Month	GR - GRAB
					Value NODI														
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample	=	14.0		26 - lb/d		=	5.5		7.6	19 - mg/L	0	01/07 - Weekly	CP - COMPOS	
					Permit Req.	<=	84.0 DAILY AV		26 - lb/d		<=	15.0 DAILY AV		<=	40.0 DAILY MX		19 - mg/L	01/07 - Weekly	CP - COMPOS
					Value NODI														
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Sample	=	0.405		26 - lb/d		=	0.16		0.3	19 - mg/L	0	01/07 - Weekly	CP - COMPOS	
					Permit Req.	<=	17.0 DAILY AV		26 - lb/d		<=	3.0 DAILY AV		<=	10.0 DAILY MX		19 - mg/L	01/07 - Weekly	CP - COMPOS
					Value NODI														
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample	=	0.292323	=	0.461	03 - MGD						0	99/99 - Continuous	TM - TOTALZ	
					Permit Req.	<=	0.675 DAILY AV		Req Mon DAILY MX	03 - MGD							99/99 - Continuous	TM - TOTALZ	
					Value NODI														
50060	Chlorine, total residual	1 - Effluent Gross	0	--	Sample	=	1.39				=	3.91			19 - mg/L	0	01/01 - Daily	GR - GRAB	
					Permit Req.	>=	1.0 MO MIN							<=	4.0 MO MAX		19 - mg/L	01/01 - Daily	GR - GRAB
					Value NODI														
51040	E. coli	1 - Effluent Gross	0	--	Sample	=					=	1.0		1.0	30 - MPN/100mL	0	02/30 - Twice Per Month	GR - GRAB	
					Permit Req.						<=	126.0 DAILY AV		<=	399.0 DAILY MX		30 - MPN/100mL	02/30 - Twice Per Month	GR - GRAB
					Value NODI														
70295	Solids, total dissolved	1 - Effluent Gross	0	--	Sample	=	14.0		26 - lb/d		=	5.5		7.16	19 - mg/L	0	01/07 - Weekly	CP - COMPOS	
					Permit Req.		Req Mon DAILY AV		26 - lb/d			Req Mon DAILY AV			Req Mon DAILY MX		19 - mg/L	01/07 - Weekly	CP - COMPOS
					Value NODI														
80082	BOD, carbonaceous [5 day, 20 C]	1 - Effluent Gross	0	--	Sample	=	6.48		26 - lb/d		=	2.52		3.5	19 - mg/L	0	01/07 - Weekly	CP - COMPOS	
					Permit Req.	<=	56.0 DAILY AV		26 - lb/d		<=	10.0 DAILY AV		<=	25.0 DAILY MX		19 - mg/L	01/07 - Weekly	CP - COMPOS
					Value NODI														

**Submission Note**

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.





20141 SCHIEL RD  
 CYPRESS, TX 77433  
 PH: (281) 367-5511  
 FAX: (281) 367-5517  
 accountspayable@municipalops.com

**CITY OF ARCOLA  
 BOOKKEEPER INVOICE LOG**

**SEPTEMBER 2024**

INVOICE DATE	INVOICE #	VENDOR	SERVICE/MDSE	USED AT	INVOICE TOTAL
5/21/2024	15730	Hydro Clear Services	Repairs/Maintenance	District	\$2,140.00
8/2/2024	46365	Chlorinator Maintenance	Repairs/Maintenance	SP	\$566.60
8/6/2024	44174	Accurate Meter & Backflow, LLC	Repairs/Maintenance	District	\$395.00
8/13/2024	32052	STP Services	Repairs/Maintenance	WP	\$350.00
8/23/2024	253388	BMI-Biosolids Management	Liquid Haul	District	\$6,435.00
8/28/2024	3281	Enviro Services, LLC	Repairs/Maintenance	District	\$800.00
8/29/2024	6850686	Hawkins, Inc.	Chemicals	SP	\$4,048.88
8/29/2024	89632	Magna Flow Environmental, Inc.	Dewatering	SP	\$1,858.92
8/29/2024	92349	Water Utility Services INC	Lab Fees	District	\$800.00
8/29/2024	92389	Water Utility Services INC	Lab Fees	District	\$140.00
8/31/2024	90175	Magna Flow Environmental, Inc.	Repairs/Maintenance	LS	\$4,299.75
8/31/2024	DE05007271-24	PVS DX, Inc	Chemical Rentals	WP	\$45.00
9/16/2024	057016881-24	PVS DX, Inc	Chemicals	WP	\$586.68
10/1/2024	IN-15910	Municipal Operations & Consulting, Inc.	Monthly Operations	District	\$62,978.79



Hydro Clear Services, LLC  
 350 Neidigk Sawmill  
 Magnolia, TX 77354  
 281-255-2575  
 accounting@hydroclearservices.com

# Invoice

Date	Invoice #
5/21/2024	15730

Bill To
Municipal Operations & Consulting Inc. 20141 Schiel Rd. Cypress, TX 77433

Terms	
P.O. #	W.O. #
111856	

Item	Description	Quantity	Rate	Amount
	City of Arcola Manor Ave			
	Jetted 58' of sewer line, Vacuumed sand and sewer water			
Camera Van	Camera Van Hours	4	180.00	720.00
Vactor Hourly	Vactor Hours with crew	4	325.00	1,300.00
Disposal	Disposal Gallons	200	0.60	120.00

<b>Total</b>	\$2,140.00
--------------	------------



**CHLORINATOR MAINT.CO.,INC.**

P. O. Box 1313  
PASADENA, TEXAS 77501  
phone (713) 472-1201  
fax (713) 472-7717

**INVOICE**

DATE 8/2/2024  
INVOICE # 46365

**BILL TO**

Municipal Operations Co.  
20141 Schiel Road  
Accounts Payable  
Cypress, Texas 77433

**SHIP TO**

Arcola WWTP

P.O. NO.

116844

TERMS

Net 30

SHIP VIA

Our service

PLUS TAX

TAX EXEMPT

yes

TAXES DIRECT

QTY

ITEM

DESCRIPTION

PRICE

AMOUNT

Calibration

Not pumping CL2

Labor & milea

Calibrate flowmeter & chart recorder

1 pump tubes

PRORATED

Pump tubes for Blue White Pump A2 SNEE

Total 566.60

Tax Exempt

Thanks for the Order

486.60  
80.00

486.60  
80.00

It's been a pleasure working with you!

**Total**

**\$566.60**

RECEIVED

By Shelby Auberry at 8:09 am, 9/16/24

# Accurate

METER & BACKFLOW, LLC

5445 Stockdick School Rd.

Katy, Texas 77449

(281) 391-8100 Fax (281) 391-8110

## Invoice

Date	Invoice #
8/6/2024	44174

<b>Customer</b>
Municipal Operations & Consulting C/O City of Arcola PO Box 1689 Spring, Texas 77383-1689

<b>Job Location</b>
CITY OF ARCOLA 13246.5 SW HWY 6 S #B

<b>Customer #</b>	<b>Terms</b>	<b>Our Order #</b>
PO116870	Net 30	48146

QUANTITY	DESCRIPTION	U/M	RATE	AMOUNT
1	Investigate and Repair 12" Water Meter		395.00	395.00

<b>PLEASE NOTE OUR NEW ADDRESS AT THE TOP OF THIS INVOICE.</b>	<b>Total</b>	<b>\$395.00</b>
	<b>Payments/Credits</b>	<b>\$0.00</b>
	<b>Balance Due</b>	<b>\$395.00</b>

RECEIVED

By Shelby Auberry at 3:08 pm, 8/29/24

STP SERVICES  
10029 Market Street  
Houston, TX 77029  
713-8825278  
stpservices@aol.com

# Invoice

Date	08/13/24
Invoice No.	32052
P.O.	116891
Location	WP

<b>Bill To</b>	
Arcola	
C/O Municipal Operations & Con	
20141 Schiel Rd	
Cypress, TX 77433	08/13/24

Description	Quantity	Price	Amount
Job done 8/3/24			
Well tripping evert three days, check soft start, adjust parameters to prevent nuisance tripping		350.00	350.00
		Schiel Rd 77433	08/13/24
		Price	Amount
		Schiel Rd 77433	08/13/24
		Price	Amount
		Schiel Rd 77433	08/13/24

Regulated by the Texas Department of Licensing and Regulation  
P.O. Box 12157  
Austin, TX 78711  
Phone Number 1-800-803-9202, (512) 463-6599

<b>Total</b>	<b>\$350.00</b>
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BMI - Biosolids Management  
 a division of K-3 Resources, LP  
 9458 FM 362 Road  
 Brookshire, TX 77423

# Invoice

(281) 375-5778

DATE	INVOICE NO.
8/23/2024	253388

BILL TO
Municipal Operations & Consulting City of Arcola 20141 Schiel Road Cypress, TX 77433

SEND PAYMENT TO
K-3BMI 9458 FM 362 Brookshire, TX 77423

P.O. NO.	TERMS	PLANT
	Net 30	CITY OF ARCOLA

Date	Manifest	Description	QTY/HRS	Rate	Amount
8/5/2024	345259	Liquid Haul	6,500	0.075	487.50
8/5/2024	345260	Liquid Haul	6,500	0.075	487.50
8/5/2024	345261	Liquid Haul	6,500	0.075	487.50
8/5/2024	345262	Liquid Haul	6,500	0.075	487.50
8/5/2024	345360	Liquid Haul	6,500	0.075	487.50
8/5/2024	345361	Liquid Haul	6,500	0.075	487.50
8/5/2024	345362	Liquid Haul	6,500	0.075	487.50
8/5/2024	345363	Liquid Haul	6,500	0.075	487.50
8/5/2024	345664	Liquid Haul	6,500	0.075	487.50
8/5/2024	345661	Liquid Haul	6,500	0.075	487.50
8/5/2024	345662	Liquid Haul	6,500	0.075	487.50
8/5/2024	345663	Liquid Haul	6,500	0.075	487.50
		Fuel surcharge at 10%	5,850	0.10	585.00
		Emailed LGK 08/23/24			

Total			\$6,435.00		
Payments/Credits			\$0.00		
<b>Balance Due</b>			<b>\$6,435.00</b>		

RECEIVED  
By Shelby Asberry at 3:16 pm, 8/28/24



# ENVIRO SERVICES, LLC

PO BOX 1214, BRENHAM, TX 77834 - 281.723.6256  
ESENVIROSERVICES@OUTLOOK.COM

Invoice #:	3281
Date:	8/28/2024
Payable within 30 days	

Bill To:
Municipal Operations and Consulting 20141 Schiel Road Cypress, Tx 77433

Ordered by:	Fernando
P.O. No.:	117941
District:	City of Arcola
Address:	307 Masterson

Date	Quantity	Description	Amount
8/20/2024		Routine sewer problems Repaired by Waterworks	
	2.00	Jet Machine @ 125	250.00
	2.00	Camera (Video Inspection) @ 200	400.00
	2.00	Locate @ 75	150.00

<b>Subtotal</b>	\$800.00
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<b>Sales Tax (0.0%)</b>	\$0.00
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<b>TOTAL INVOICE</b>	\$800.00
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Thank you for your business!

Please make checks payable to ES ENVIRO SERVICES, LLC

For an updated W-9, email ESENVIROSERVICES@OUTLOOK.COM. THANK YOU!





RECEIVED

By Shelby Auberry at 9:04 am, 8/29/24



Magna Flow Environmental, Inc.

P.O. Box 60709  
Houston, Texas  
77205

# Invoice

Date	Invoice #
8/29/2024	89632

Bill To
Municipal Operations & Consulting City of Arcola 20141 Schiel Rd Cypress, TX 77433

Project / Job #	P.O. No.	Terms	Rep	Location	Due Date	
64194		Net 60	VRS	City of Arcol	10/28/2024	
Qty	Item	Description			Rate	Amount
	In	City of Arcola				
	Out	8/2/2024				
		8/5/2024				
12	Sewer Transfer Fuel Surcharge	Sewer Transfer - 12 Hour(s) Fuel Surcharge @ 10.65%			140.00 10.65%	1,680.00 178.92
	Manifest - L	8/2/2024: 354359, 354360, 354361				
		8/5/2024: 354963, 354964, 354970				
Phone #		Fax #		Thank you for your Business!		<b>Balance Due</b> \$1,858.92
281-448-8585		281-397-7195				

Please Remit To:  
Magna Flow International Inc  
P.O. Box 679764  
Dallas, TX 75267-9764



**WATER UTILITY SERVICES INC**

PO Box 2628  
Spring, TX 77383 US  
+1 2812900704  
acct@waterutilityservice.com

**INVOICE**

**BILL TO**

City of Arcola  
c/o MOC  
PO Box 1689  
Spring, TX 77383

**INVOICE #** 92349  
**DATE** 08/29/2024  
**DUE DATE** 09/28/2024  
**TERMS** Net 30

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**P.O. NUMBER**

117164

DATE	DESCRIPTION	QTY	AMOUNT
08/05/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
08/14/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
08/19/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00
08/24/2024	Special Bacteriological Sampling and Analysis Rush	2	200.00

---

5050 Natchez  
4918 Edgewood Dr

**BALANCE DUE**

**\$800.00**

RECEIVED

By Shelby Auberry at 8:45 am, 8/24

**WATER UTILITY SERVICES INC**

PO Box 2628  
Spring, TX 77383 US  
+1 2812900704  
acct@waterutilityservice.com

# INVOICE

**BILL TO**

City of Arcola  
c/o MOC  
PO Box 1689  
Spring, TX 77383

**INVOICE #** 92389  
**DATE** 08/29/2024  
**DUE DATE** 09/28/2024  
**TERMS** Net 30

**COLLECTION MONTH**

August 2024

DESCRIPTION	QTY	AMOUNT
Bacteriological Sampling and Analysis	4	140.00

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BALANCE DUE

**\$140.00**



Magna Flow Environmental, Inc.

P.O. Box 60709  
Houston, Texas  
77205

# Invoice

Date	Invoice #
8/31/2024	90175

Bill To
Municipal Operations & Consulting City of Arcola 20141 Schiel Rd Cypress, TX 77433

Project / Job #	P.O. No.	Terms	Rep	Location	Due Date
64024		Net 60	VRS	City of Arcol	11/19/2024
Qty	Item	Description		Rate	Amount
	In	City of Arcola			
	Out	8/5/2024			
	Job Description	Set up equipment and bottom clean lift station at 13222 State Highway 6 Amar 281-229-2246			
6	Vactor Hourly ...	Vactor - 6 Hour(s)		205.00	1,230.00
6	Support Truck	Support Truck - 6 Hour(s)		45.00	270.00
24	Helper(s)	Helper - 24 Hour(s)		45.00	1,080.00
12	Disposal @ L/F	Disposal @ (L/F) - 12 Yard(s)		130.00	1,560.00
	Fuel Surcharge	Fuel Surcharge @ 10.65%		159.75	159.75
Phone #		Fax #		<p>Thank you for your Business!</p> <p><b>Balance Due</b> \$4,299.75</p>	
281-448-8585		281-397-7195			

Please Remit To:  
Magna Flow International Inc  
P.O. Box 679764  
Dallas, TX 75267-9764



REMIT TO

PVS DX, INC  
PO BOX 674938  
DALLAS, TX 75267-4938

# Rental Invoice

IMPORTANT - INVOICE NUMBER  
MUST APPEAR ON YOUR  
REMITTANCE

Invoice No.  
**DE05007271-24**

Customer No. <b>05014300</b>	Salesperson <b>Bakk, Janel</b>	P.O. No.	PAYMENT DUE ON RECEIPT	Date <b>8/31/2024</b>
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<b>B I L L T O</b>	<b>CITY OF ARCOLA-WP MUNICIPAL OPERATIONS &amp; CONSULTING, INC. 20141 SCHIEL RD CYPRESS, TX 77433</b>	Direct Inquiries to: <b>PVS DX, INC 1919 JACINTOPORT BLVD. HOUSTON, TX 77015 281-457-4848</b>
--	--	--

PRODUCT #	TYPE	BALANCES								CHARGE	
		PURCHASE ORDER	PREVIOUS BALANCE	CURRENT SHIPMENTS	CURRENT RETURNED	ENDING BALANCE	LESS SHIPMENTS	LESS CREDITS	DEMURRAGE QTY		RATE
138004	CHLORINE, 150# CYL		6	0	0	6	0	0	6	7.5000	45.00

TAX	
-----	--

Where allowable by law, credit card payments will be subject to 3.00% surcharge resulting in a new invoice total	PLEASE PAY THIS AMOUNT PLEASE INCLUDE INVOICE NUMBER ON CHECK	<b>\$45.00</b>
--	--	----------------

**IMPORTANT NOTICE: THE CYLINDERS AND FITTINGS COVERED BY THIS INVOICE ARE LOANED BY THE VENDOR TO THE VENDEE, NOT SOLD, AND ARE TO BE RETURNED TO THE VENDOR IN GOOD REPAIR. OTHERWISE VENDOR SHALL BE PAID ON DEMAND THE VALUE OF ANY CYLINDER OR FITTING LOST, DESTROYED OR DAMAGED THROUGH ANY CAUSE WHATSOEVER. PLEASE CHECK YOUR CYLINDER BALANCES SHOWN ABOVE TO SEE IF YOUR RECORDS AGREE WITH OURS. IF WE DO NOT HEAR FROM YOU WITHIN 10 DAYS WE ASSUME WE ARE CORRECT.**



CUSTOMER

<b>REMIT TO</b>	PVS DX, INC PO BOX 674938 DALLAS, TX 75267-4938	DIRECT INQUIRIES TO:		INVOICE NUMBER MUST APPEAR ON YOUR REMITTANCE
		PVS DX, INC 1919 JACINTOPORT BLVD. HOUSTON, TX 77015 281-457-4848		

Customer No. <b>05014300</b>	Date ordered <b>9/4/2024</b>	Salesperson <b>Bakk, Janel</b>	Bill of Lading No. <b>7005-24-023644-1</b>	Invoice and Ship Date <b>9/16/2024</b>
Ordered By <b>RYAN @ 281-780-9686</b>		Customer P.O. No.	Terms <b>Net 30</b>	Ship To <b>05014301</b>

<b>S O L D T O</b>	CITY OF ARCOLA-WP MUNICIPAL OPERATIONS & CONSULTING, INC. 20141 SCHIEL RD CYPRESS, TX 77433	<b>S H I P T O</b>	CITY OF ARCOLA-WP MUNICIPAL OPERATIONS & CONSULTING, INC. 13222 HWY 6 ARCOLA, TX 77583

F.O.B. TERMS <b>FOB DESTINATION</b>	TERMS OF DELIVERY <b>PREPAID &amp; ABSORBED</b>	CARRIER <b>Smart</b>
--	--	-------------------------

Qty shipped	Description	Quantity	Units	Unit Price	Amount
3	CHLORINE, 150# CYL	450	lb	1.2258	551.61
	SUPERFUND EXCISE TAX				1.22
	HAZARDOUS MATERIAL FEE				0.75

	<b>FUEL SURCHARGE</b>	33.10
	<b>FREIGHT</b>	0.00
	<b>TAX</b>	0.00
	<b>SUBTOTAL</b>	586.68

Returnable Container Deposit Charges	
Less Deposit Charges on Containers Returned	
3 CHLORINE, 150# EMPTY CYL	0.00

Where allowable by law, credit card payments will be subject to 3.00% surcharge resulting in a new invoice total of \$604.28	
PLEASE PAY THIS AMOUNT PLEASE INCLUDE INVOICE NUMBER ON CHECK	<b>\$586.68</b>

PLEASE SHIP EMPTY RETURNABLE CONTAINERS PROMPTLY - NO MERCHANDISE RETURNABLE WITHOUT WRITTEN CONSENT



**MUNICIPAL OPERATIONS & CONSULTING, INC.**

27316 Spectrum Way  
 Oak Ridge, TX 77385  
 PO Box 1689  
 Spring, TX 77383-1689  
 Phone: (281) 367-5511  
 Fax: (281) 367-5517

**Invoice: IN-15910**

**District: City of Arcola**

**Billing Period: SEPTEMBER 2024**

1825 N Mason Rd  
 Katy, TX 77449  
 Phone: (281) 347-8686

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<b><u>Operations</u></b>					
Sep		Meter Reading		663	\$ 1.48	\$ 981.24	\$ 981.24
		Water Plant Operations		1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		Wastewater Plant Operations		1	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
		Lift Station Operations		1	\$ 500.00	\$ 500.00	\$ 500.00
		Sewage Collection System Operations		1	\$ 200.00	\$ 200.00	\$ 200.00
		Storm System Operations		1	\$ 100.00	\$ 100.00	\$ 100.00
		Transfer of Accounts		15	\$ 10.00	\$ 150.00	\$ 150.00
		Delinquent Letters		47	\$ 10.00	\$ 470.00	\$ 470.00
		Door Tags		1	\$ 10.00	\$ 10.00	\$ 10.00
		<b>Total Operations</b>				<b>\$4,811.24</b>	
		<b><u>Administration</u></b>					
Sep		Postage		1	\$ 571.07	\$ 571.07	\$ 571.07
		Facsimiles		68	\$ 2.00	\$ 136.00	\$ 136.00
		Photocopies		447	\$ 0.15	\$ 67.05	\$ 67.05
		One Page Billing Stationary		650	\$ 2.81	\$ 1,826.50	\$ 1,826.50
		Messenger Service		1	\$ 2.22	\$ 2.22	\$ 2.22
		Scanned Bank Processing Fee		1	\$ 33.00	\$ 33.00	\$ 33.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 220.00	\$ 220.00	\$ 220.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Aug		Test call to auto dialer.	Plant Operator Level II	4.5	\$ 51.00	\$ 229.50	\$ 229.50
Aug	4911 Edgewood Dr 4955 Natchez Trace 5050 Natchez Trace 507 Coen 6820 Greg-e	Additional time spent with customers regarding billing.	Clerical	3.0	\$ 55.00	\$ 165.00	
			Clerical-OT	1.0	\$ 82.50	\$ 82.50	\$ 247.50
Sep		Paperless Billing (e-bill)		323	\$ 0.80	\$ 258.40	\$ 258.40
08/01		Report RWA Pumpage	Clerical	0.5	\$ 55.00	\$ 27.50	\$ 27.50
08/12		Met with board member regarding teams meeting work shop with mayor and council.	Supervisor	1.5	\$ 55.00	\$ 82.50	\$ 82.50
08/16		Met with general manager regarding sewer line on 207 manor.	Supervisor	1.0	\$ 55.00	\$ 55.00	
	Supervisor-OT		1.0	\$ 82.50	\$ 82.50		
	1-Ton Utility Truck		2.0	\$ 35.00	\$ 70.00	\$ 207.50	
08/19		Completed monitoring plan for district.	Plant Operator Level III	5.0	\$ 55.00	\$ 275.00	
	Utility Truck		5.0	\$ 22.00	\$ 110.00	\$ 385.00	
08/21		Downloaded and filed dead end flushing reports for the month of September 2024 per TCEQ.	Supervisor	0.5	\$ 55.00	\$ 27.50	\$ 27.50
09/20		Prepared and submitted September DMR on behalf of district.	Clerical	1.0	\$ 55.00	\$ 55.00	
	CO Officer		0.5	\$ 80.00	\$ 40.00	\$ 95.00	
		<b>Total Administration</b>				<b>\$4,416.24</b>	
		<b><u>Conn/Disconnect</u></b>					



Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Sep		Finals and Connects		31	\$ 10.00	\$ 310.00	\$ 310.00
		<b>Total Conn/Disconnect</b>				<b>\$310.00</b>	
		<b><u>Lift Station</u></b>					
08/01	13222 State Highway 6	Used crane truck to pull pumps 1 and 2 and checked for rags. Sent pictures to operator. Pump 1 left in auto per operator request.	CraneTruck Crew	4.0	\$ 125.00	\$ 500.00	
			Skilled Laborer	4.0	\$ 39.00	\$ 156.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	\$ 744.00
08/06	402 Masterson	Used crane truck to pull pump 1 and 2 and checked for rags. Left pump 1 in auto.	CraneTruck Crew	4.0	\$ 125.00	\$ 500.00	
			Plant Operator Level I	3.0	\$ 47.00	\$ 141.00	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
			Materials			\$ 21.42	\$ 728.42
08/06	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
08/07	402 Masterson	Came back to set pump 2 back into the wet well but when testing the pump propeller would not spin. Informed Supervisor and left pump out.	CraneTruck Crew	3.0	\$ 125.00	\$ 375.00	
			Plant Operator Level I	3.0	\$ 47.00	\$ 141.00	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	\$ 582.00
08/13	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
08/20	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/22	22018.5 S Post Oak Dr	Cleaned rags off floats and transducer.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	\$ 85.75
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/22	402 Masterson	Cleaned rags off floats and transducer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/22	22018.5 S Post Oak Dr	Responded to call out for no power, found power on auto dailer not working properly called supervisor.	Plant Operator Level III-OT	1.0	\$ 82.50	\$ 82.50	\$ 104.50
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/23	22018.5 S Post Oak Dr	Looked into operator report of autodialer not calling out occasionally. Diagnosed as faulty power brick for cell card. Replaced and tested functionality.	Skilled Laborer	1.5	\$ 39.00	\$ 58.50	\$ 216.52
			Supervisor	1.5	\$ 55.00	\$ 82.50	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
			Materials			\$ 9.52	
08/23	22018.5 S Post Oak Dr	Purchased replacement power brick for cell card.	Supervisor	0.5	\$ 55.00	\$ 27.50	\$ 48.02
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
			Materials			\$ 9.52	
08/23	22018.5 S Post Oak Dr	Responded to call for no power, checked lift sation and reset auto dailer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/24	22018.5 S Post Oak Dr	Responded to call out for no power, checked power line, found nothing wrong, reset auto dailer.	Plant Operator Level III-OT	1.0	\$ 82.50	\$ 82.50	\$ 104.50
			Utility Truck	1.0	\$ 22.00	\$ 22.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/26	22018.5 S Post Oak Dr	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/28	104 N. Pine	Lift pump 2 tripped; reset pump.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 38.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/28	22018.5 S Post Oak Dr	Exercise generator for proper operations.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 38.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
09/01	22018.5 S Post Oak Dr	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
		<b>Total Lift Station</b>				<b>\$3,065.21</b>	
		<b><u>Residential Inspections</u></b>					
Aug		Sewer Inspection		26	\$ 25.00	\$ 650.00	\$ 650.00
Aug		Post Lot Inspection		13	\$ 25.00	\$ 325.00	\$ 325.00
Aug		Customer Service Inspection		13	\$ 50.00	\$ 650.00	\$ 650.00
		<b>Total Residential Inspections</b>				<b>\$1,625.00</b>	
		<b><u>Sewer Collection</u></b>					
Aug		Created reports for the last six months for board rep.	Supervisor	2.0	\$ 55.00	\$ 110.00	\$ 180.00
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	
Sep		Grease Trap Inspections		14	\$ 50.00	\$ 700.00	\$ 700.00
07/03	4825 W Davis	Scheduled contractor to jet and televise the line.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/05		Met contractors to do 1 year sanitary sewer inspection for Post Oak Pointe Section 3.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	\$ 154.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
08/07	207 Manor Ave	Attempted to locate sewer line, spoke with customer and they informed that a sewer line was never installed only a water line was. Notified supervisor to find out next step.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/15	13130 Tuscany Creek	Lowered manhole to grade.	Plant Operator Level I	2.0	\$ 47.00	\$ 94.00	\$ 368.43
			Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	
			Materials			\$ 84.43	
08/20	307 Masterson	Used backhoe to make repairs to sewer main.	Rental	13.0	\$ 14.00	\$ 182.00	\$ 4,420.13
			Backhoe Crew	8.0	\$ 233.00	\$ 1,864.00	
			Backhoe Crew-OT	5.0	\$ 294.50	\$ 1,472.50	
			Materials			\$ 901.63	
08/21	419 Rosen	Met with customer regarding them wanting a check flow valve or backflow preventor installed, informed supervisor.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/21		Came to church by 5115 FM 521 Rd to check if they were connected to the sewer and water.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/23	13106 Tuscany Creek	Lowered manhole to grade with sidewalk.	Plant Operator Level I	3.0	\$ 47.00	\$ 141.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/26	13038 Tuscany Creek	Lowered manhole to grade.	Utility Truck	3.0	\$ 22.00	\$ 66.00	\$ 207.00
			Plant Operator Level I	1.5	\$ 47.00	\$ 70.50	
			Skilled Laborer	1.5	\$ 39.00	\$ 58.50	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
			Materials			\$ 36.08	\$ 231.08
08/29	13130 Tuscany Creek	Raised manhole to grade.	Plant Operator Level I	1.5	\$ 47.00	\$ 70.50	
			Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
			Materials			\$ 163.90	\$ 376.90
08/29		Got a call out for a missing manhole lid off of FM 521 Rd and W Davis Rd. All manholes had lids.	Plant Operator Level I-OT	2.5	\$ 70.50	\$ 176.25	
			Utility Truck	2.5	\$ 22.00	\$ 55.00	\$ 231.25
<b>Total Sewer Collection</b>						<b>\$7,124.29</b>	
<b><u>Storm Sewer</u></b>							
07/24		Scheduled contractor out to jet out storm line at 6015 Ladonia St.	Supervisor	0.5	\$ 55.00	\$ 27.50	
			1-Ton Utility Truck	0.5	\$ 35.00	\$ 17.50	\$ 45.00
08/05	13256 1/2 SW Hwy 6 S	Checked storm pump station.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 38.50
08/08	834 Coen Rd	Cleaned out the storm drain.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/14	13256 1/2 SW Hwy 6 S	Checked storm pump station.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 38.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
		<b>Total Storm Sewer</b>				<b>\$158.50</b>	
<b><u>Wastewater Plant</u></b>							
06/27	5925 FM 521	Scheduled contractor for repairs, due to leak on bleach valve.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
07/17	5925 FM 521	Investigated report of digester blowers not running, belt on one blower was broken. Got second blower working left off at operators request.	Skilled Laborer	3.0	\$ 39.00	\$ 117.00	\$ 183.00
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
07/29	5925 FM 521	Worked on pre-inspection survey.	Compliance Level II	2.5	\$ 80.00	\$ 200.00	\$ 255.00
			Utility Truck	2.5	\$ 22.00	\$ 55.00	
08/05	5925 FM 521	Checked oil and drained water from clarifiers motors.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/06	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/06		Scheduled monthly sampling for district.	Compliance Level I	0.5	\$ 60.00	\$ 30.00	\$ 41.00
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/07	5925 FM 521	Scheduled chemical delivery for facility use; Bleach	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/09	5925 FM 521	Wasted plant to lower solids.	Plant Operator Level II	4.5	\$ 51.00	\$ 229.50	\$ 328.50
			Utility Truck	4.5	\$ 22.00	\$ 99.00	
08/09	5925 FM 521	Met with lab to pull samples.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 85.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/09	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	0.2	\$ 55.00	\$ 13.75	\$ 82.50
			Plant Operator Level III-OT	0.5	\$ 82.50	\$ 41.25	
			Utility Truck	1.2	\$ 22.00	\$ 27.50	
08/09	5925 FM 521	Transfer line on clarifiers clogged up on clarifier 2. Got transfer line unclogged.	Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	\$ 115.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/11	5925 FM 521	Wasted plant to lower solids.	Plant Operator Level II-OT	1.5	\$ 76.50	\$ 114.75	\$ 147.75
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/12	5925 FM 521	Met with contractor at sewer plant regarding walk through for add ons to contact chamber and aeration.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	\$ 154.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
08/13	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/14	5925 FM 521	Blower 1 tripped at breaker switched to blower 2.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/16	5925 FM 521	Wasted plant to lower solids.	Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
			Plant Operator Level II	4.0	\$ 51.00	\$ 204.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	\$ 292.00
08/16	5925 FM 521	Checked and pulled samples before lab came.	Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 49.25
08/16	5925 FM 521	Met lab to pull samples.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Plant Operator Level III-OT	0.5	\$ 82.50	\$ 41.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 90.75
08/16	5925 FM 521	Investigated report of blower 1 tripping breaker Identified problem as over amping cause by pump got with operator.	Skilled Laborer	4.0	\$ 39.00	\$ 156.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	\$ 244.00
08/19	5925 FM 521	Cleaned clarifiers with scrub brush.	Plant Operator Level III	2.0	\$ 55.00	\$ 110.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 154.00
08/20	5925 FM 521	Came to fix sprayer on the manholes that got stuck, sprayer now functioning properly.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
			Materials			\$ 25.55	\$ 98.55
08/20	5925 FM 521	Met with contractors, Freshwater 1 and City of Arcola.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
			Plant Operator Level III	2.5	\$ 55.00	\$ 137.50	
			Utility Truck	4.5	\$ 22.00	\$ 99.00	\$ 338.50



Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/20	5925 FM 521	Additional time for process control. Checked blowers, solids, contact chamber, generator, and process system.	Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	\$ 167.75
			Plant Operator Level III-OT	0.5	\$ 82.50	\$ 41.25	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
08/20	5925 FM 521	Met with contractors, Freshwater 1 and City of Arcola to walk through plant.	Supervisor	3.5	\$ 55.00	\$ 192.50	\$ 315.00
			1-Ton Utility Truck	3.5	\$ 35.00	\$ 122.50	
08/21	5925 FM 521	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/21	5925 FM 521	Scheduled chemical delivery for facility use; Bleach	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/22	5925 FM 521	Picked up material to clean building.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	\$ 82.94
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
			Materials			\$ 44.44	
08/23	5925 FM 521	Wasted plant to lower solids.	Plant Operator Level II	5.5	\$ 51.00	\$ 280.50	\$ 401.50
			Utility Truck	5.5	\$ 22.00	\$ 121.00	
08/23	5925 FM 521	Met lab to pull and check samples.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 85.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/24	5925 FM 521	Responded to call out for blowers failure, found blowers tripped, reset blowers and auto dailer.	Plant Operator Level III-OT	1.0	\$ 82.50	\$ 82.50	\$ 104.50
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/26	5925 FM 521	Replace blower belts and grease.	Supervisor	4.5	\$ 55.00	\$ 247.50	\$ 475.98
			1-Ton Utility Truck	4.5	\$ 35.00	\$ 157.50	
			Materials			\$ 70.98	
08/27	5925 FM 521	Met with contractor for blower start up.	Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	\$ 115.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/27	5925 FM 521	Clean clarifier.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/28	5925 FM 521	Met with contractor at sewer plant regarding start up for aeration blowers.	Plant Operator Level III	2.5	\$ 55.00	\$ 137.50	\$ 192.50
			Utility Truck	2.5	\$ 22.00	\$ 55.00	
08/28	5925 FM 521	Met with contractor for aeration blower start up.	Plant Operator Level III	1.5	\$ 55.00	\$ 82.50	\$ 115.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/29	5925 FM 521	Lubricated blowers.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	\$ 77.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/30	5925 FM 521	Wasted plant to lower solids.	Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	\$ 231.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/30	5925 FM 521	Pulled and checked samples before lab came.	Plant Operator Level II-OT	1.0	\$ 76.50	\$ 76.50	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 98.50
08/30	5925 FM 521	Met with lab to collect samples.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
08/30	5925 FM 521	Additional time for process control. Checked solids, sludge blanket, residuals and how upgrades are doing.	Supervisor	2.0	\$ 55.00	\$ 110.00	
			1-Ton Utility Truck	2.0	\$ 35.00	\$ 70.00	\$ 180.00
09/01	5925 FM 521	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
09/18	5925 FM 521	Met with contractor to perform annual fire extinguisher inspection.	Contractor	1.0	\$ 0.00	\$ 187.00	
			Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			1-Ton Utility Truck	0.5	\$ 35.00	\$ 17.50	\$ 230.00
		<b>Total Wastewater Plant</b>				<b>\$6,091.22</b>	
		<b><u>Water Distribution</u></b>					
Aug		Flushed dead end mains throughout district.	Skilled Laborer	4.0	\$ 39.00	\$ 156.00	
			Skilled Laborer-OT	1.0	\$ 58.50	\$ 58.50	
			Utility Truck	5.0	\$ 22.00	\$ 110.00	\$ 324.50
Aug	330 Compton Rd-a 535 Post Rd Dom	Verified proper operation of meter.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Aug	1039 Vista Pointe Dr	Replaced meter box lid.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
			Materials			\$ 9.63	\$ 46.13
Aug	1118 Vista Pointe Dr 13119 Tuscany Creek 4942 Natchez Trace 5131 Sunset Oaks Dr 5135 Sunset Oaks Dr 5139 Sunset Oaks Dr 5143 Sunset Oaks Dr 5147 Sunset Oaks Dr	Verify meter information for billing purposes.	Plant Operator Level II	9.0	\$ 51.00	\$ 459.00	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	9.5	\$ 22.00	\$ 209.00	\$ 706.25
Aug	544 Coen	Located and marked water and sewer lines within the District.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
Aug		Read I/C read from master meter.	Plant Operator Level II	2.5	\$ 51.00	\$ 127.50	
			Utility Truck	2.5	\$ 22.00	\$ 55.00	\$ 182.50
Aug	13114 Tuscany Creek 1690 Westway Dr 424 Compton 5023 Pine Haven Ln	Replace Meter (5/8"x3/4")	Rate	4.0	\$ 115.00	\$ 460.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	\$ 548.00
Aug		Met contractor to pull samples required by TCEQ.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 146.00
Aug	306 Howell St	Verified endpoint status.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/08	13118 Tuscany Creek	Located meter box.	Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
			Plant Operator Level I	1.0	\$ 47.00	\$ 47.00	
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
08/08	13102 Tuscany Creek	Flushed hydrants for water quality during the month.	Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 142.00
			Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
08/08	5126 Sunset Oaks Dr	Located meter box.	Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
			Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
08/09	5131 Sunset Oaks Dr	Investigated reported leak and re-read meter; service line leak found, scheduled repairs.	Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 73.00
			Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
08/13	5123 Hunters Trl	Located meter box.	Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 109.50
			Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
08/14	4911 Edgewood Dr	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 158.75
			Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	
08/14	1130 Vista Pointe Dr	Located meter box.	Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 146.00
			Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/14	507 Coen	Investigated reported leak and re-read meter; service line leak found, scheduled repairs.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/14	201 Pinedale Ave	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/15	5202 Stone Hill Ct	Investigated reported leak and re-read meter; found 6" main break. Isolated valves and monitored pressure while crew made repairs.	Skilled Laborer	3.0	\$ 39.00	\$ 117.00	\$ 1,397.23
			Supervisor	3.0	\$ 55.00	\$ 165.00	
			Utility Truck	3.0	\$ 22.00	\$ 66.00	
			1-Ton Utility Truck	3.0	\$ 35.00	\$ 105.00	
			Materials			\$ 944.23	
08/15		Took some prints to an engineering firm in Rosenberg.	Plant Operator Level II	2.0	\$ 51.00	\$ 102.00	\$ 268.00
			Skilled Laborer	2.0	\$ 39.00	\$ 78.00	
			Utility Truck	4.0	\$ 22.00	\$ 88.00	
08/16	13114 Tuscany Creek	Investigated missing meter nipple, per builder. Scheduled replacement.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/16	5106 Hunters Trl	Lowered meter box to grade.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/19	715 S Pine	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/19	406 Masterson	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/21	13022 Tuscany Creek	Located meter box.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 85.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/21	5150 Hunters Trl	Flushed hydrants for water quality during the month.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/22	13014 Tuscany Creek	Located meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 158.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
08/23	5050 Natchez Trace	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
08/24	1674 Westway Dr	Investigated low pressure reported by customer. Restored pressure to normal.	Plant Operator Level I-OT	2.0	\$ 70.50	\$ 141.00	\$ 185.00
			Utility Truck	2.0	\$ 22.00	\$ 44.00	
08/26		Field Staff verified service line material required at the addresses identified in phase 1. Compliance completed TCEQ forms and submitted on behalf of the District.	LCRAA Phase 2	1.0	\$ 8,505.00	\$ 8,505.00	\$ 8,505.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/27	5050 Natchez Trace	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/27	13122 Tuscany Creek	Flushed hydrants for water quality during the month.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 85.75
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/27	5110 Sunset Oaks Dr	Located meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/28	5142 Sunset Oaks Dr	Located meter box.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/29	5115 Hunters Trl	Located meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	\$ 109.50
			Utility Truck	1.5	\$ 22.00	\$ 33.00	
08/29	5114 Hunters Trl	Unable to locate meter box.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/30	5134 Sunset Oaks Dr	Lowered meter box to grade.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	\$ 73.00
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
08/30	1110 Vista Pointe Dr	Flushed hydrants for water quality during the month.	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 38.25	



Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
09/03	507 Coen	Used backhoe to repair service line leak.	Utility Truck	1.5	\$ 22.00	\$ 33.00	\$ 122.25
			Rental	6.0	\$ 14.00	\$ 84.00	
			Backhoe Crew	6.0	\$ 233.00	\$ 1,398.00	
			Materials			\$ 331.82	\$ 1,813.82
09/03	1690 Westway Dr	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
09/03	5139 Sunset Oaks Dr	Located meter box.	Plant Operator Level II	1.5	\$ 51.00	\$ 76.50	
			Plant Operator Level II-OT	0.5	\$ 76.50	\$ 44.60	
			Utility Truck	2.0	\$ 22.00	\$ 44.00	\$ 165.10
09/10	13123 Tuscany Creek	Used backhoe to repair service line leak.	Rental	4.0	\$ 14.00	\$ 56.00	
			Backhoe Crew-OT	4.0	\$ 294.50	\$ 1,178.00	
			Foreman-OT	1.0	\$ 76.50	\$ 76.50	
			1-Ton Utility Truck-OT	1.0	\$ 35.00	\$ 35.00	
			Materials			\$ 394.28	\$ 1,739.78
			<b>Total Water Distribution</b>		<b>\$18,678.56</b>		
<b><u>Water Plant</u></b>							
08/01	13246.5 Hwy 6	Well keep tripping. Called contractor to fix problems.	Plant Operator Level III	0.5	\$ 55.00	\$ 27.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 38.50
08/07	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/08	13246.5 Hwy 6	Continuous monitoring of well operation, GST level, booster pump operation, disinfectant residual & distribution pressure. 7/07-7/09, 8/08	Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
			Plant Operator Level II	12.0	\$ 51.00	\$ 612.00	
			Plant Operator Level II-OT	17.5	\$ 76.50	\$ 1,338.75	
			Utility Truck	29.5	\$ 22.00	\$ 649.00	
			Materials			\$ 55.23	\$ 2,654.98
08/08	13246.5 Hwy 6	Replaced PS4, programmed set points to match existing. Tested functionality.	Supervisor	3.5	\$ 55.00	\$ 192.50	
			Utility Truck	3.5	\$ 22.00	\$ 77.00	
			Materials			\$ 596.44	\$ 865.94
08/09	13246.5 Hwy 6	Responded to call out for low level wet well, checked facility and reset auto dailer.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
08/13	13246.5 Hwy 6	Generator not working correctly, unable to exercise.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
08/14	13246.5 Hwy 6	Checked booster pumps, HPT tanks, water well, and generator.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00
08/20	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			Utility Truck	0.5	\$ 22.00	\$ 11.00	\$ 36.50
08/22	13246.5 Hwy 6	Checked booster pumps, HTP tanks, well, and generator.	Plant Operator Level III	1.0	\$ 55.00	\$ 55.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	\$ 77.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
08/27	13246.5 Hwy 6	Met with contractors to discuss booster pump 1 not working properly.	Plant Operator Level III	2.5	\$ 55.00	\$ 137.50	\$ 192.50
			Utility Truck	2.5	\$ 22.00	\$ 55.00	
08/28	13246.5 Hwy 6	Exercise generator for proper operations.	Plant Operator Level III-OT	0.5	\$ 82.50	\$ 41.25	\$ 52.25
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
09/01	13246.5 Hwy 6	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
09/03	13246.5 Hwy 6	Exercised generator for proper operations.	Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	\$ 36.50
			Utility Truck	0.5	\$ 22.00	\$ 11.00	
09/18	13246.5 Hwy 6	Met with contractor to perform annual fire extinguisher inspection.	Contractor	1.0	\$ 0.00	\$ 378.95	\$ 421.95
			Plant Operator Level II	0.5	\$ 51.00	\$ 25.50	
			1-Ton Utility Truck	0.5	\$ 35.00	\$ 17.50	
<b>Total Water Plant</b>					<b>\$4,637.12</b>		
<b><u>Water Taps</u></b>							
Aug	13010 Tuscany Creek 13014 Tuscany Creek 13018 Tuscany Creek 13022 Tuscany Creek 13026 Tuscany Creek 13030 Tuscany Creek 13034 Tuscany Creek 13038 Tuscany Creek 13102 Tuscany Creek 5151 Hunters Trl 5202 Stone Hill Ct 5203 Stone Hill Ct 5206 Stone Hill Ct 5207 Stone Hill Ct 5210 Stone Hill Ct 5211 Stone Hill Ct	Made 5/8" x 3/4" single, short water tap.		16	\$ 725.00	\$ 11,600.00	\$ 11,600.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Aug	721 Coen	Set 5/8" x 3/4" electronic meter & programmed endpoint. (New tap)	Plant Operator Level II	1.0	\$ 51.00	\$ 51.00	
			Utility Truck	1.0	\$ 22.00	\$ 22.00	
			Materials			\$ 388.41	\$ 461.41
		<b>Total Water Taps</b>					<b>\$12,061.41</b>
					<b>Total:</b>	<b>\$62,978.79</b>	

**Insurance Proposal  
Prepared for**

**Ft. Bend Co. FWSD No. 1**



McDonald & Wessendorff Insurance • 611 Morton • Richmond, Texas 77469  
PH (281) 342-6837 (MUDS)



# McDonald & Wessendorff Insurance

## Welcome!

Thank you for choosing us for your insurance needs. Finding the right people for the right job can be difficult, especially when dealing with insurance.

We at McDonald & Wessendorff Insurance are dedicated to “Growing Relationships” with our clients. The following material about this insurance program is designed specifically for you.

Please contact us at 281-342-6837 with any questions, comments or concerns.

McDonald & Wessendorff Insurance:

Dan McDonald, CEO  
Direct # 281-633-3208  
Email: dan.mcdonald@mcwess-insurance.com

Peggy Bohn, COO  
Direct # 281-762-5213  
Email: peggy.bohn@mcwess-insurance.com

Katrina Thornhill, Account Executive  
Direct # 281-633-3200  
Email: katrina.thornhill@mcwess-insurance.com

Kathryn Williams, Account Executive  
Direct # 281-762-5215  
Email: kathryn.williams@mcwess-insurance.com

Tonya Huskey  
Waterworks Account Manager  
Direct # 281-762-5209  
Email: tonya.huskey@mcwess-insurance.com

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **PROPERTY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:** \* Special Form for Real and Personal Property  
\* Terrorism Included

**VALUATION:** Replacement Cost – Real and Personal Property

**COINSURANCE:** Waived – Real and Personal Property

**DEDUCTIBLE:** \$5,000 Property  
\$50,000 Flood  
\$25,000 Earthquake & Earth Movement  
1% of the limit with \$10,000 Min. Windstorm or Hail

**LIMITS:** \$ 9,256,750 Real Property  
\$ 1,000,000 Flood (Per Occurrence & Annual Aggregate)  
\$ 1,000,000 Earthquake & Earth Movement  
(Per Occurrence & Annual Aggregate)  
\$ 100,000 Extra Expense

**POLICY TERM:** One Year

**PREMIUM:** **\$11,825**

**COMPANY:** Hanover Insurance Company  
AM Best Rating: A XV

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

# McDonald & Wessendorff Insurance

611 Morton Street, Richmond, TX 77469  
 Phone: (281)762-5215  
 Email: [kathryn.williams@mcwess-insurance.com](mailto:kathryn.williams@mcwess-insurance.com)  
 Kathryn Williams

DATE: August 1, 2024  
 ENGINEER: Jacobs Engineering  
 ATTN: David Dybala  
 EMAIL: [david.dybala@jacobs.com](mailto:david.dybala@jacobs.com)

## RE: Ft. Bend Co. FWSD No. 1; Engineer Report of Values (ERV)

We have been requested to submit an insurance proposal for the above referenced District. Please review the questions below and indicate the type and quantity of any facilities pertinent to The District. Thank you!

**Indicate how many of the following the district owns. If none, so indicate.**

Does the district have water wells?	YES (2)	If so, number of submersible pumps?	***
Lessors Risk (Sq/Ft)	No	Any Pumps 500 HP or greater?	No
Swimming Pools / Splash Pads	No	Parks / Trails	No
<b>Detention Ponds*</b>	No	<b>Lakes**</b>	No

*\*Ponds = have sloped sides / primarily for detention/retention – can be wet or dry*

*\*\*Lakes = amenity purposes only – no detention (If for dual purpose, list as pond)*

**\*\*\* District has two water wells with pumps downhole and a vertical turbine motor at the surface.**

**Please review the attached information for all insured facilities/property and highlight any changes or additions.**

**PLEASE NOTE:  
 SHOW FRAME STRUCTURES AS A SEPARATE LINE ITEM ON SPREADSHEET  
 (WP#1 and WP#2 have small buildings and their replacement costs are included  
 with the overall WP#1 and WP#2 replacement costs.)**

**TOTAL VALUES: \$ 9,256,750.00**

(INSURANCE POLICY IS BASED ON REPLACEMENT COST VALUATION)

**SIGN HERE:**

X David Charles Dybala, Jr. David C. Dybala, Jr. 08/05/24  
 Acknowledged By: (Signature) Print Name Date

**In the event of a claim, if the values are not updated The District could suffer a financial loss. Please note the Engineer or General Manager's signature approving these values.**



LOC. #	Description	Address	City	Zip	2023 Replacement Cost	2023 Contents Value	2024 Replacement Cost	2024 Contents Value	Total Value	Year Built	Flood Zone	Construction & Square Footage of Buildings
1	WP#1/Gravel Drive/Fence	14415 First St.	Fresno	77545	\$1,750,000.00		\$1,802,500.00		\$1,802,500.00	2008	X	MCC building at site, which is made of pre-cast concrete, and has a square footage of 160
2	Generator	14415 First St.	Fresno	77545	\$250,000.00		\$257,500.00		\$257,500.00	2010	X	
3	Water Well#1	14415 First St.	Fresno	77545	\$1,400,000.00		\$1,442,000.00		\$1,442,000.00	2008	X	
4	TTLS/Asphalt drive/Fence	4521 FM 521	Fresno	77545	\$625,000.00		\$643,750.00		\$643,750.00	2015	X	
5	WP#2/Asphalt Drive/Fence	214 1/2 Renfrow-Burford Rd	Fresno	77545	\$2,500,000.00		\$2,575,000.00		\$2,575,000.00	2023	X	MCC building at site, which is made of pre-cast concrete, and has a square footage of 240
6	Water Well#2	214 1/2 Renfrow-Burford Rd	Fresno	77545	\$1,200,000.00		\$1,236,000.00		\$1,236,000.00	2023	X	
7	FRLS/Concrete Drive/Fence	3415 1/2 Maryland St	Fresno	77545	\$0.00		\$1,300,000.00		\$1,300,000.00	2024	X	
					<b>REPLACEMENT COST / CONTENTS / TOTAL VALUE</b>		<b>\$9,256,750.00</b>		<b>\$9,256,750.00</b>			

MOBILE EQUIPMENT	
YEAR/MAKE/MODEL/SERIAL # / VALUE	
<b>Total:</b>	<b>\$ -</b>

**Ft. Bend Co. FWSD No. 1**

**\*\* OPTION 1- NEW CARRIER \*\***

**TYPE OF POLICY:** **COMPREHENSIVE BOILER & MACHINERY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:** \* Sudden and Accidental Breakdown of Objects – Including Pumps, Motors, Electrical Equipment.  
\* Mechanical Failure and Electrical Surges  
\* Terrorism Included

**VALUATION:** Repair / Replacement Cost

**COINSURANCE:** Waived

**DEDUCTIBLE:** **\$25,000 Deductible on all underground property (excluding lift stations) and all 500 HP or greater pumps, motors, compressors and blowers.**

**\$10,000 Deductible** applies toward all other covered objects.

**LIMITS:** \$ 9,256,750  
\$ 500,000 Extra Expense

**POLICY TERM:** One Year

**PREMIUM:** **\$13,089**

**COMPANY:** Chubb  
AM Best Rating: A ++ XV

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**\*\* OPTION 2 – INCUMBENT \*\***

**TYPE OF POLICY:** **COMPREHENSIVE BOILER & MACHINERY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:**

- Sudden and Accidental Breakdown of Objects including Pumps, Deep Well Pumps, Motors and Electrical Equipment
- Mechanical Failure
- Electrical Surges
- Production Equipment

**EXCLUSIONS Including but not limited to:** Rotating Biological Contactors as Objects on all WWTP

**VALUATION:** **ENGINEER TO LIST CURRENT REPLACEMENT COST**

**COINSURANCE:** Waived

**DEDUCTIBLE:** Direct Damage to the following Covered Equipment:

**\$35,000 All Pump Installations**

**\$10,000 All Other** Boiler & Machinery Equipment, in any one occurrence:

Extra Expense: expense caused by direct physical loss or damage to the Covered Equipment shown above:

**LIMITS:**

\$	9,256,750	
\$	100,000	Electronic Vandalism
\$	500,000	Extra Expense

**POLICY TERM:** One Year

**PREMIUM:** **\$14,619**

**COMPANY:** Travelers Property Casualty  
AM Best Rating: A++ XV

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **COMMERCIAL GENERAL LIABILITY AND  
HIRED CAR & NON OWNERSHIP  
AUTOMOBILE LIABILITY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:**

- Bodily Injury and Property Damage
- Full Sewer Backup Coverage
- Punitive Damages Not Excluded
- Host Liquor Liability
- Terrorism Not Excluded
- No Mold Exclusion
- No Assault & Battery Exclusion
- Duty to Defend
- Defense Cost Outside the Limit
- Coverage in US Only

**LIMITS OF LIABILITY:**

- \$1,000,000 Each Occurrence
- \$3,000,000 General Aggregate
- \$1,000,000 Personal/Advertising Injury
- \$3,000,000 Product Liability
- \$ 100,000 Damages to Premises Rented to You
- \$1,000,000 Hired and Non Owned Auto Liability

**INCLUDES: Union Pacific RR contract requirements:**

- 1) "Contractual Liability Railroads" (CG2417)
- 2) "Additional Insured" (ML1214)
- 3) "Waiver of Subrogation"
- 4) "Coverage for Certain Operations in Connection with RR" (CA2070)

**POLICY TERM:** One Year

**PREMIUM:** **\$2,024**

**COMPANY:** Mid-Continent Casualty Company  
AM Best Rating: A + VIII

DOES THE DISTRICT HAVE AN INTERLOCAL AGREEMENT FOR LAW ENFORCEMENT? YES/NO \_\_\_\_\_  
IF YES, PLEASE SEND A COPY.  
NUMBER OF PEACE OFFICERS \_\_\_\_\_  
THE DISTRICT WILL NEED LAW ENFORCEMENT LIABILITY & PEACE OFFICERS BOND  
SEE SUMMARY PAGE FOR ADDITIONAL PREMIUM.  
DOES THE DISTRICT OWN ANY ROADS Y/N \_\_\_\_\_

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

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**Ft. Bend Co. FWSD No. 1**

<b>TYPE OF POLICY:</b>	<b>POLLUTION LIABILITY</b>
<b>PROPOSED EFFECTIVE DATE:</b>	<b>11/19/24</b>
<b>COVERAGE:</b>	<ul style="list-style-type: none"><li>•Occurrence Form</li><li>•Legal Liability to Others-Bodily Injury and Property Damage and Clean Up Costs</li><li>•Compensatory Damages</li><li>•Defense Cost Outside the Limit</li><li>•Punitive/Exemplary Damages Not Excluded</li><li>•Terrorism Not Excluded</li><li>•Mold Not Excluded</li></ul>
<b>EXCLUSIONS</b> <b>Including but not limited to:</b>	<ul style="list-style-type: none"><li>•Statutory Fines or Penalties Unless Direct Result of Pollution Incident as Defined by the Policy</li><li>•Disposal of Sludge at Landfill Site</li></ul>
<b>LIMIT OF LIABILITY:</b>	\$1,000,000 each occurrence \$3,000,000 aggregate
<b>DEDUCTIBLE:</b>	\$5,000 Per Claim for Clean Up Costs
<b>POLICY TERM:</b>	One Year
<b>PREMIUM:</b>	<b>\$750</b>
<b>COMPANY:</b>	Mid-Continent Casualty Company AM Best Rating: A + VIII

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **DIRECTORS AND OFFICERS LIABILITY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:**

- Claims-Made Coverage Form
- Duty to Defend
- Pay on Behalf in lieu of Reimbursement Coverage Form
- Full Prior Acts
- Defense Cost Outside the Limit
- Defense for Alleged Breach of Contract**
- Claim includes any Judicial or Administrative Proceedings
- Employment Related Practices coverage for the District Included
- Coverage extended to include Director's Spouse
- Terrorism Not Excluded

**LIMIT OF LIABILITY:** \$1,000,000 Per Claim  
**No Aggregate Limit**

**DEDUCTIBLE:** None

**POLICY TERM:** One Year

**PREMIUM:** **\$1,500**

**COMPANY:** Mid-Continent Casualty Company  
AM Best Rating: A + VIII

<b>OPTIONAL LIMITS</b>		
	<b>Limit</b>	<b>Premium</b>
<b>X</b>	\$1,000,000	\$1,500
	\$2,000,000	\$2,500
	\$3,000,000	\$3,500
	\$4,000,000	\$4,500
	\$5,000,000	\$5,500

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **EXCESS LIABILITY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE:** Limit of Coverage over General Liability, Automobile Liability, Pollution and Employers Liability (If Coverage is Accepted)

- Follow Form
- Terrorism Not Excluded
- Punitive Damages Not Excluded

**UNDERLYING REQUIREMENTS:** \$1,000,000 General Liability  
\$1,000,000 Pollution Liability  
\$1,000,000 Automobile Liability  
\$1,000,000 Employers Liability

**EXCLUSIONS Including but not limited to:** Employee Benefits Liability  
Directors and Officers Liability  
Law Enforcement Liability

**LIMIT OF LIABILITY:** \$1,000,000

**POLICY TERM:** One Year

**PREMIUM:** **\$1,600**

**COMPANY:** Mid-Continent Casualty Company  
AM Best Rating: A + VIII

OPTIONAL LIMITS		
	Limit	Premium (No Pollution)
	\$ 1,000,000	\$ 900
	\$ 2,000,000	\$1,700
	\$ 3,000,000	\$2,500
	\$ 4,000,000	\$3,300
	\$ 5,000,000	\$4,100

OPTIONAL LIMITS		
	Limit	Premium (Includes Pollution)
<b>X</b>	\$ 1,000,000	\$1,600
	\$ 2,000,000	\$2,800
	\$ 3,000,000	\$4,000
	\$ 4,000,000	\$5,200
	\$ 5,000,000	\$6,400

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **PUBLIC EMPLOYEE BLANKET CRIME**  
 (Includes Attorney, Operator, Bookkeeper, Engineer and Delinquent Tax Attorney)

**ANNIVERSARY OF CURRENT POLICY:** **11/19/24**

**COVERAGE:** Loss caused to the District through failure of any employee/consultant to perform faithfully their duties or to account properly for all monies and property received by virtue of their position or employment. Limit applies per employee/consultant up to \$100,000. If the bond amount is over \$100,000, each employee/consultant is covered up to \$100,000 and the excess amount is provided on a per loss basis rather than each basis.

**LIMIT:** \$10,000

**DEDUCTIBLE:** \$0

**TERM:** One Year

**PREMIUM:** \$120

**COMPANY:** Hartford Casualty Company  
 AM Best Rating: A+ XV

<b>OPTIONAL LIMITS</b>		
	<b>Limit</b>	<b>Premium</b>
<b>X</b>	\$ 10,000	\$120
	\$ 25,000	\$178
	\$ 50,000	\$222
	\$ 100,000	\$344
	\$ 250,000	\$479
	\$ 500,000	\$580
	\$1,000,000	Quotable

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***



**Ft. Bend Co. FWSD No. 1**

<b>TYPE OF BOND:</b>	<b>DIRECTORS POSITION SCHEDULE BOND</b>
<b>ANNIVERSARY OF CURRENT BOND:</b>	<b>11/19/24</b>
<b>COVERAGE:</b>	Provides coverage for loss caused to the District through the failure of Directors to perform faithfully their duties or to account properly for all monies and property received by virtue of their position as Director.  •Terrorism Not Excluded
<b>BOND TERM:</b>	One Year
<b>BOND LIMIT:</b>	\$10,000 Per Director (5) \$50,000 Aggregate
<b>PREMIUM:</b>	<b>\$175</b>
<b>COMPANY:</b>	Merchants Bonding Company AM Best Rating A VIII

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Ft. Bend Co. FWSD No. 1**

**TYPE OF BOND:** TAX ASSESSOR/COLLECTOR BOND

**ANNIVERSARY OF CURRENT BOND:** 11/19/24

**COVERAGE:** Covers the faithful performance and discharge of all the duties required by law as the Tax Assessor/Collector and to pay over to the depository of the District all funds or other things of value coming into his hands as Tax Assessor/Collector.

**LIMIT:** \$100,000

**BOND TERM:** One Year

**PREMIUM:** \$500

**NAME OF TAX ASSESSOR:** Carmen Turner

**COMPANY:** Merchants Bonding Company  
AM Best Rating: A VIII

<b>OPTIONAL LIMITS</b>		
	<b>Limit</b>	<b>Premium</b>
	\$ 10,000	\$ 50
	\$ 25,000	\$ 125
	\$ 50,000	\$ 250
	\$ 75,000	\$ 375
<b>X</b>	\$ 100,000	\$ 500
	\$ 250,000	\$ 1,250
	\$ 500,000	\$ 2,500
	\$ 1,000,000	\$5,000

**LIMITS \$50,000 & HIGHER MAY REQUIRE ADDITIONAL UNDERWRITING INFORMATION**

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS**

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** BUSINESS TRAVEL COVERAGE

**PROPOSED EFFECTIVE DATE:** 11/19/24

**COVERAGE:** 24 Hour Coverage while traveling on district business  
**Accidental Death & Dismemberment**  
Paralysis Benefits  
Coma Benefits  
Psychological Therapy Benefit  
Emergency Evacuation/Family Travel Benefits  
Rehabilitation Expense Benefit  
Repatriation Benefit  
Seat Belt and Occupant Protection Device Benefit  
Age reduction for over 70

**LIMITS:** \$ 250,000 Each Director  
\$ 50,000 Each Spouse  
\$ 25,000 Each Child  
\$35,000,000 Aggregate Limit

**PREMIUM:** \$300

**COMPANY:** Chubb  
AM Best Rating: A++ XV

**IF ACCEPTED, PLEASE SEE FOLLOWING PAGE FOR SIGNATURE**

**DATE** \_\_\_\_\_

**ACCEPTED BY** \_\_\_\_\_  
(Signature of District's Authorized Representative) (Title)

**REJECTED BY** \_\_\_\_\_  
(Signature of District's Authorized Representative) (Title)

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**Employee Retirement Income Security Act**

Is this plan subject to Employee Retirement Income Security Act (ERISA) regulations? (Y/N)     N/A    

**Policy Acceptance**

The undersigned declares that all information provided in this application and any attachments hereto is true and correct. The undersigned understands that all information provided in this application and any attachments hereto is material to the insurer's decision to provide this insurance, and that insurance will be provided, at the insurer's sole discretion, in reliance upon the truth of such information. It is hereby agreed and understood this insurance is provided by the **Company** in consideration of payment of the required premium. The insurance under the policy begins on the Effective Date shown in the Insuring Agreement of the policy. The acceptance of the policy terminates any prior policy of the same policy number, effective with the inception of the policy.

Fraud Warning

**Any person who, knowingly and with intent to defraud any insurance company or other person, files an application for insurance containing any false information, or conceals for the purpose of misleading, information concerning any material fact thereto, commits a fraudulent insurance act, which is a crime.**

Name of Policyholder:     Ft. Bend Co. FWSD No. 1    

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title



Company Authorized Representative

**Ft. Bend Co. FWSD No. 1**

**TYPE OF POLICY:** **WORKERS COMPENSATION**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGES:**

- Coverage A in the policy provides statutory coverage in which the insurance company agrees to assume the liability imposed upon an insured by the applicable Workers Compensation law or laws.
- Coverage B for Employers Liability in this policy protects an insured against liability imposed by law for injury to employees in the course of employment.
- Terrorism Not Excluded

**LIMIT OF LIABILITY:**

Employers Liability

\$1,000,000 Each Accident  
Bodily Injury by Accident

\$1,000,000 Each Employee  
Bodily Injury by Disease

\$1,000,000 Policy Limit  
Bodily Injury by Disease  
**INCLUDES: Blanket Waiver of Subrogation**

**POLICY TERM:** One Year

**PREMIUM:** **\$298** (5 Directors) Estimated Annual Premium

**COMPANY:** Hanover Insurance Group  
AM Best Rating: A XV

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

# **OPTIONAL COVERAGE PROPOSAL PAGES**

McDonald & Wessendorff Insurance • 611 Morton • Richmond, Texas 77469  
PH (281) 342-6837 (MUDS)

**Ft. Bend Co. FWSD No. 1**

**\*\* OPTIONAL COVERAGE \*\***

**TYPE OF POLICY:** **CYBER LIABILITY**

**PROPOSED EFFECTIVE DATE:** **11/19/24**

**COVERAGE/LIMIT:** **LIABILITY:**

- Privacy & Security - \$250,000
- Payment Card Costs - \$250,000
- Media - \$250,000
- Regulatory Proceedings - \$250,000

**BREACH RESPONSE:**

- Privacy Breach Notification - \$250,000
- Computer & Legal Experts - \$250,000
- Betterment - \$100,000
- Cyber Extortion - \$250,000
- Data Restoration - \$250,000
- Public Relations - \$250,000

**CYBER CRIME:**

- Computer Fraud - \$100,000
- Funds Transfer Fraud - \$100,000
- Social Engineering Fraud - \$100,000
- Telecom Fraud - \$100,000

**BUSINESS LOSS:**

- Business Interruption - \$250,000
- Reputation Harm - \$250,000

**POLICY AGGREGATE LIMIT: \$250,000**

**RETENTION:** \$2,500 - \$5,000 Each Claim/Event  
Waiting Period: 8 Hours

**POLICY TERM:** One Year

**PREMIUM:** **Application required for formal quote**

**COMPANY:** Travelers Casualty & Surety Co. of America  
AM Best Rating: A++ XV

**\*\* OPTIONAL COVERAGE \*\***

**SEE COVERAGE DEFINITIONS AT END OF PROPOSAL**

**Higher limits also available**

**ACCEPTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**REJECTED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

***SUBJECT TO POLICY TERMS, CONDITIONS, LIMITATIONS AND EXCLUSIONS***

**FT. BEND CO. FWSD NO. 1**

**PROPOSED EFFECTIVE DATE: 11/19/24**

**PREMIUM SUMMARY**

<b>COVERAGE</b>	<b>RENEWAL PREMIUM</b>	<b>EXPIRING PREMIUM</b>
PROPERTY (1)	11,825.00	9,407.00
BOILER & MACHINERY (Option 1 – Chubb) (1)	13,089.00	9,928.00
GENERAL LIABILITY/HIRED & NON-OWNED AUTO	2,024.00	1,979.00
POLLUTION LIABILITY	750.00	750.00
DIRECTORS AND OFFICERS	1,500.00	1,500.00
EXCESS LIABILITY (Includes Pollution)	1,600.00	1,600.00
PUBLIC EMPLOYEE BLANKET CRIME	120.00	120.00
DIRECTOR’S BOND	175.00	175.00
TAX ASSESSOR/COLLECTOR BOND	500.00	500.00
BUSINESS TRAVEL ACCIDENT	300.00	300.00
WORKERS COMPENSATION & EMPLOYERS LIABILITY	298.00	305.00
<b>TOTAL PREMIUM</b>	<b>\$32,181.00</b>	<b>\$26,564.00</b>

*McDonald & Wessendorff thanks you for your business!*

(1) Total values increased from \$7,725,000 to \$9,256,750

PAID CLAIM: 04/22/22 (Boiler) well motor failure - \$35,525

\* \* \* **OPTIONAL COVERAGE(S)** \* \* \*

<b>OPTIONAL NEW COVERAGE</b>	<b>PREMIUM</b>	<b>ACCEPTED YES/NO</b>
BOILER & MACHINERY (Option 2 – Travelers) (TOTAL PREMIUM w/Option 2)	<b>14,619.00</b> <b>(\$33,711)</b>	
LAW ENFORCEMENT LIABILITY - \$1,000,000	<b>1,000.00</b>	
PEACE OFFICERS BOND (# of Peace Officers: _____)	<b>35.00 Each</b> (Subject to \$50 minimum)	
CYBER LIABILITY	<b>Request Quote</b>	
<b>TOTAL PREMIUM FOR ACCEPTED OPTIONAL COVERAGE</b>		

**PLEASE REPORT ALL NEW FACILITIES OR PROPERTIES IMMEDIATELY  
TO MCDONALD & WESSENDORFF**

**PAYMENT IS DUE WITHIN 30 DAYS OF THE EFFECTIVE DATE TO AVOID CANCELLATION.**

ACCEPTED BY: \_\_\_\_\_

PRINTED NAME & TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

FEDERAL TAX ID #: \_\_\_\_\_

WEB ADDRESS IF ANY: \_\_\_\_\_

**Premiums quoted are valid for 30 days from proposed effective date.**

*All descriptions of proposed coverage’s provided herein are intended as an outline of coverage and are necessarily brief. For specific wording concerning insuring agreements, definitions, conditions, terms and exclusions not listed, please read each policy carefully. Please contact our office if there are any questions.*

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## TRAVELERS CYBERRISK COVERAGE INCLUDES THE FOLLOWING INSURING AGREEMENTS:

### Liability Insuring Agreements:



#### PRIVACY AND SECURITY

Coverage for claims arising from unauthorized access to data, failure to provide notification of a data breach where required by law, failure to destroy confidential information, failure to comply with a privacy policy, wrongful collection of private or confidential information, failure to prevent a security breach that results in the inability of authorized users to gain system access, the participation in a DDoS attack, or the transmission of a computer virus.



#### MEDIA

Coverage for claims arising from copyright infringement, plagiarism, defamation, libel, slander, and violation of an individual's right of privacy or publicity in electronic and printed content.



#### REGULATORY

Coverage for administrative and regulatory proceedings, civil and investigative demands brought by domestic or foreign governmental entities or claims made as a result of privacy and security acts or media acts.

### Breach Response Insuring Agreements:



#### PRIVACY BREACH NOTIFICATION

Coverage for costs to notify and provide services to individuals or entities who have been affected by a data breach. Examples include call center services, notification, credit monitoring and the cost to purchase identity fraud insurance.



#### COMPUTER AND LEGAL EXPERTS

Coverage for costs associated with analyzing, containing, or stopping privacy or security breaches; determining whose confidential information was lost, stolen, accessed, or disclosed; and providing legal services to respond to such breaches.



#### BETTERMENT

Coverage for costs to improve a computer system after a security breach, when the improvements are recommended to eliminate vulnerabilities that could lead to a similar breach.



#### CYBER EXTORTION

Coverage for ransom and related costs associated with responding to threats made to attack a system or to access or disclose confidential information.



#### DATA RESTORATION

Coverage for costs to restore or recover electronic data, computer programs, or software lost from system damage due to computer virus, denial-of-service attack or unauthorized access.



#### PUBLIC RELATIONS

Coverage for public relations services to mitigate negative publicity resulting from an actual or suspected privacy breach, security breach, or media act.

### Cyber Crime Insuring Agreements:



#### COMPUTER FRAUD

Coverage for loss of money, securities, or other property due to unauthorized system access.



#### FUNDS TRANSFER FRAUD

Coverage for loss of money or securities due to fraudulent transfer instructions to a financial institution.



#### SOCIAL ENGINEERING FRAUD

Coverage for loss of money or securities due to a person impersonating another and fraudulently providing instructions to transfer funds.



#### TELECOM FRAUD

Coverage for amounts charged by a telephone service provider resulting from an unauthorized person accessing or using an insured's telephone system.

### Business Loss Insuring Agreements:



#### BUSINESS INTERRUPTION

Coverage for loss of income and expenses to restore operations as a result of a computer system disruption caused by a virus or computer attack, including the voluntary shutdown of systems to minimize the business impact of the event.



#### DEPENDENT BUSINESS INTERRUPTION

Multiple coverage options for loss of income and expenses to restore operations as a result of an interruption to the computer system of a third party that the insured relies on to run their business.



#### SYSTEM FAILURE

Coverage for loss of income and expenses to restore operations as a result of an accidental, unintentional, and unplanned interruption of an insured's computer system.



#### REPUTATIONAL HARM

Coverage for lost business income that occurs as a result of damage to a business' reputation when an actual or potential cyber event becomes public.



Available through the Travelers Wrap+<sup>®</sup> and Executive Choice+<sup>®</sup> suite of products.

travelers.com

Travelers Casualty and Surety Company of America, One Tower Square, Hartford, CT 06183

This material does not amend, or otherwise affect, the provisions or coverages of any insurance policy or bond issued by Travelers. It is not a representation that coverage does or does not exist for any particular claim or loss under any such policy or bond. Coverage depends on the facts and circumstances involved in the claim or loss, all applicable policy or bond provisions, and any applicable law. Availability of coverage referenced in this document can depend on underwriting qualifications and state regulations.

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As required by Chapter 2271, Government Code, McDonald & Wessendorff Insurance hereby verifies that it does not boycott Israel and will not boycott Israel through the term of the policies included in this proposal. For purposes of this verification, “boycott Israel” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.

**Foreign Terrorists Organizations.** Pursuant to Chapter 2252, Texas Government Code, McDonald & Wessendorff Insurance represents and certifies that, at the time of execution of this proposal neither McDonald & Wessendorff Insurance, nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of the same is a company listed by the Texas Comptroller of Public Accounts under Sections 2270.0201 or 2252.153 of the Texas Government Code.

**Fossil Fuels Boycott Verification.**

As required by 2274.002, Texas Government Code (as added by Senate Bill 13, 87th Texas Legislature, Regular Session), as amended, McDonald & Wessendorff Insurance hereby verifies that McDonald & Wessendorff Insurance, including any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of the same, does not boycott energy companies, and will not boycott energy companies during the term of this Agreement. As used in the foregoing verification, “boycott energy companies” shall have the meaning assigned to the term “boycott energy company” in Section 809.001, Texas Government Code, as amended.

**Firearms Discrimination Verification.**

As required by Section 2274.002, Texas Government Code (as added by Senate Bill 19, 87th Texas Legislature, Regular Session, "SB 19"), as amended, McDonald & Wessendorff Insurance hereby verifies that McDonald & Wessendorff Insurance, including any wholly owned subsidiary, majority owned subsidiary, parent company or affiliate of the same, (i) does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association, and (ii) will not discriminate against a firearm entity or firearm trade association during the term of this Agreement. As used in the foregoing verification, "discriminate against a firearm entity or trade association" shall have the meaning assigned to such term in Section 2274.001(3), Texas Government Code (as added by SB 19), as amended.